

LEGISLATIVE APPROPRIATIONS
FY'S 2000 - 01 to 2008 - 09

Revised: 07/02/08

PROGRAM	ACT 281 FY 2000 - 01	ACT 259 FY 2001 - 02	ACT 177 FY 2002 - 03	ACT 200 FY 2003 - 04	ACT 41 FY 2004 - 05	ACT 178 FY 2005 - 06	ACT 160 FY 2006 - 07	ACT 213 FY 2007 - 08	ACT 158 FY 2008 - 09
University of Hawaii General Fund Appropriations	387,694,518	428,840,770	436,749,110	458,176,837	475,172,131	591,448,833	614,889,773	670,485,075	728,299,688
Less Transfers to B&F: Pension Accumulation	1,043,481	18,852,954	26,004,144	29,936,414	41,477,688	53,788,061	55,463,451	60,746,771	80,627,927
Social Security/Medicare Benefits	18,440,758	21,995,891	22,386,420	24,548,788	25,963,472	29,284,904	30,625,909	32,468,803	37,152,290
Health Fund Costs	34,090,057	39,148,874	42,458,902	45,211,688	46,455,135	57,222,899	62,559,248	60,826,187	58,968,768
Debt Services	48,235,880	54,298,508	56,452,270	45,661,764	45,405,122	73,800,011	80,303,145	83,868,969	87,675,081
Sub-total B&F Transfers	101,810,176	134,296,227	147,301,736	145,358,654	159,301,417	214,095,875	228,951,753	237,910,730	264,424,066
Less Transfers to DAG'S: Risk Management Costs	1,112,562	1,112,562	2,254,853	2,254,853	2,868,829	2,868,829	2,868,829	3,393,038	3,393,038
Total Fund Transfers	102,922,738	135,408,789	149,556,589	147,613,507	162,170,246	216,964,704	231,820,582	241,303,768	267,817,104
Net General Funds	284,771,780	293,431,981	287,192,521	310,563,330	313,001,885	374,484,129	383,069,191	429,181,307	460,482,584

Prepared by UH Budget Office