

STATE GENERAL FUND APPROPRIATIONS
FOR THE UNIVERSITY OF HAWAII AND OTHER STATE DEPARTMENTS
FY 2001-02 TO 2010-11

Date: 08/12/09

STATE DEPARTMENTS	FY 2001-02	V%	FY 2002-03	V%	FY 2003-04	V%	FY 2004-05	V%	FY 2005-06	V%	FY 2006-07	V%	FY 2007-08	V%	FY 2008-09	V%	FY 2009-10	V%	FY 2010-11	V%
AGRICULTURE	11,885,539	0.3%	11,518,450	0.3%	12,813,975	0.3%	12,520,037	0.3%	13,264,019	0.3%	16,953,221	0.4%	18,341,469	0.4%	16,482,274	0.3%	13,391,748	0.3%	13,352,017	0.3%
ACCOUNTING & GENERAL SERVICES	79,452,387	2.3%	77,158,082	2.2%	75,104,860	2.0%	74,658,683	1.9%	61,009,289	1.4%	64,256,184	1.4%	75,275,062	1.5%	68,912,289	1.3%	71,917,115	1.4%	70,654,813	1.3%
ATTORNEY GENERAL	21,424,026	0.6%	20,114,870	0.6%	22,170,971	0.6%	21,115,667	0.5%	22,205,306	0.5%	23,547,931	0.5%	30,703,685	0.6%	28,266,723	0.5%	24,869,947	0.5%	24,814,543	0.5%
BUDGET AND FINANCE	622,061,379	17.9%	672,333,884	19.0%	639,675,531	17.2%	687,386,150	17.7%	810,546,916	18.4%	862,859,534	18.2%	907,515,240	17.5%	918,907,369	17.3%	1,584,843,324	30.8%	1,649,571,553	31.3%
BUSINESS & ECONOMIC DEV	19,654,855	0.6%	18,279,012	0.5%	11,095,654	0.3%	10,942,530	0.3%	11,119,848	0.3%	12,738,871	0.3%	28,137,268	0.5%	11,236,808	0.2%	7,845,584	0.2%	7,718,641	0.1%
COMMERCE & CONSUMER AFFAIRS	0	0.0%	0	0.0%	0	0.0%	28,205,558	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
DEFENSE	8,428,295	0.2%	9,036,709	0.3%	9,325,187	0.3%	9,512,957	0.2%	10,526,368	0.2%	11,833,171	0.2%	12,591,402	0.2%	16,251,999	0.3%	14,097,791	0.3%	14,097,791	0.3%
EDUCATION	1,297,705,747	37.4%	1,322,321,719	37.3%	1,436,971,424	38.7%	1,495,696,206	38.5%	1,789,865,653	40.5%	1,939,291,122	40.9%	2,095,753,496	40.5%	2,190,633,769	41.2%	1,477,676,788	28.7%	1,477,694,154	28.1%
GOVERNOR	3,445,970	0.1%	2,342,141	0.1%	3,294,991	0.1%	3,295,724	0.1%	3,413,671	0.1%	3,800,725	0.1%	3,894,690	0.1%	3,712,323	0.1%	3,176,357	0.1%	2,368,352	0.0%
HAWAIIAN HOME LANDS	1,359,546	0.0%	1,196,452	0.0%	1,297,007	0.0%	1,277,007	0.0%	817,559	0.0%	1,067,559	0.0%	1,169,174	0.0%	883,699	0.0%	0	0.0%	0	0.0%
HEALTH	360,879,862	10.4%	372,114,355	10.5%	376,535,417	10.2%	379,183,211	9.8%	406,303,373	9.2%	431,448,040	9.1%	496,714,246	9.6%	509,565,272	9.6%	506,477,962	9.8%	494,472,360	9.4%
HUMAN RESOURCES DEVELOPMENT (DPS)	15,485,354	0.4%	13,333,678	0.4%	13,874,757	0.4%	15,671,066	0.4%	15,963,323	0.4%	16,165,023	0.3%	16,847,468	0.3%	16,539,593	0.3%	15,551,300	0.3%	15,326,184	0.3%
HUMAN SERVICES	529,545,746	15.2%	534,440,883	15.1%	579,683,825	15.6%	612,785,208	15.8%	650,740,911	14.7%	705,514,342	14.9%	764,478,884	14.8%	772,444,406	14.5%	713,784,920	13.9%	779,771,372	14.8%
LABOR & INDUSTRIAL RELATIONS	16,735,772	0.5%	16,102,685	0.5%	17,545,999	0.5%	17,403,700	0.4%	17,561,169	0.4%	20,095,617	0.4%	19,881,509	0.4%	17,230,169	0.3%	15,801,051	0.3%	15,733,033	0.3%
LAND & NATURAL RESOURCES	25,158,881	0.7%	24,404,143	0.7%	26,075,133	0.7%	25,080,618	0.6%	26,451,688	0.6%	27,292,777	0.6%	34,258,380	0.7%	32,743,127	0.6%	26,715,951	0.5%	26,663,687	0.5%
LT GOVERNOR	4,558,872	0.1%	3,668,007	0.1%	1,028,872	0.0%	1,032,302	0.0%	1,000,314	0.0%	1,204,597	0.0%	1,261,092	0.0%	1,229,610	0.0%	1,072,895	0.0%	968,624	0.0%
PUBLIC SAFETY	143,004,644	4.1%	144,319,282	4.1%	153,689,269	4.1%	159,436,787	4.1%	178,877,841	4.0%	196,234,158	4.1%	218,994,228	4.2%	223,189,934	4.2%	222,187,928	4.3%	229,631,485	4.4%
SUBSIDIES	2,535,000	0.1%	0	0.0%	0	0.0%	0	0.0%	1,230,000	0.0%	1,230,000	0.0%	580,000	0.0%	580,000	0.0%	0	0.0%	0	0.0%
TAXATION	17,260,135	0.5%	16,669,986	0.5%	18,334,150	0.5%	18,338,083	0.5%	21,674,013	0.5%	21,836,039	0.5%	25,353,566	0.5%	24,072,043	0.5%	22,176,219	0.4%	22,118,877	0.4%
TRANSPORTATION	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UNIVERSITY OF HAWAII *	293,431,981	8.4%	287,192,521	8.1%	310,563,330	8.4%	313,001,885	8.1%	374,484,129	8.5%	383,069,191	8.1%	429,181,307	8.3%	460,482,584	8.7%	422,591,205	8.2%	422,691,205	8.0%
TOTAL	3,474,013,991	100.0%	3,546,546,859	100.0%	3,709,080,352	100.0%	3,886,543,379	100.0%	4,417,055,390	100.0%	4,740,438,102	100.0%	5,180,932,166	100.0%	5,313,363,991	100.0%	5,144,178,085	100.0%	5,267,648,691	100.0%

* From FY 00-01 to FY 08-09, UH appropriations for risk management costs were allocated to the DAGS appropriation

From FY 00-01 to FY 08-09, UH appropriations for social security, debt service repayments, health fund costs & pension accumulation were allocated to the B&F appropriation

Source: Department of Budget and Finance worksheet, dated 08/10/09