

STATE GENERAL FUND APPROPRIATIONS
FOR THE UNIVERSITY OF HAWAII AND OTHER STATE DEPARTMENTS
FY 1989-90 to 1998-99

Date: 07/05/07

STATE DEPARTMENTS	FY 1989-90	V%	FY 1990-91	V%	FY 1991-92	V%	FY 1992-93	V%	FY 1993-94	V%	FY 1994-95	V%	FY 1995-96	V%	FY 1996-97	V%	FY 1997-98	V%	FY 1998-99	V%
AGRICULTURE	14,546,000	0.7%	13,542,253	0.6%	17,631,820	0.7%	16,790,596	0.6%	16,972,378	0.6%	15,927,302	0.5%	13,038,894	0.4%	13,380,506	0.4%	13,931,777	0.4%	12,193,580	0.4%
ACCOUNTING & GENERAL SERVICES	112,651,173	5.3%	107,283,410	4.9%	132,746,579	5.1%	126,206,972	4.4%	116,648,299	3.8%	123,989,613	4.0%	98,680,015	3.3%	97,464,180	3.2%	114,914,868	3.7%	106,625,769	3.6%
ATTORNEY GENERAL	21,953,087	1.0%	21,163,068	1.0%	23,838,798	0.9%	24,417,813	0.8%	21,487,546	0.7%	20,055,845	0.7%	17,659,147	0.6%	17,877,901	0.6%	20,502,649	0.7%	20,680,792	0.7%
BUDGET AND FINANCE	445,703,930	21.0%	546,831,003	24.9%	631,062,104	24.0%	758,780,737	26.3%	808,284,007	26.5%	767,180,970	24.9%	903,706,174	29.8%	942,022,224	30.6%	886,918,613	28.6%	823,194,201	27.5%
BUSINESS & ECONOMIC DEV	43,877,764	2.1%	40,836,740	1.9%	46,591,836	1.8%	48,222,025	1.7%	51,689,088	1.7%	55,828,245	1.8%	37,592,892	1.2%	41,507,229	1.3%	41,709,251	1.3%	33,487,448	1.1%
COMMERCE & CONSUMER AFFAIRS	14,029,717	0.7%	14,076,036	0.6%	14,875,024	0.6%	15,092,166	0.5%	13,717,567	0.4%	12,041,502	0.4%	6,621,057	0.2%	5,725,264	0.2%	5,570,455	0.2%	2,394,064	0.1%
DEFENSE	7,388,451	0.3%	7,466,432	0.3%	10,117,184	0.4%	9,815,301	0.3%	8,781,118	0.3%	8,840,386	0.3%	7,694,748	0.3%	7,586,749	0.2%	8,099,138	0.3%	7,700,026	0.3%
EDUCATION	515,590,376	24.2%	523,006,104	23.8%	623,210,832	23.7%	660,394,955	22.8%	710,096,237	23.3%	716,200,602	23.3%	712,634,464	23.5%	714,140,296	23.2%	728,587,817	23.5%	727,423,837	24.3%
GOVERNOR	22,556,357	1.1%	22,736,001	1.0%	28,448,039	1.1%	33,795,154	1.2%	26,156,935	0.9%	24,826,160	0.8%	15,509,482	0.5%	3,969,202	0.1%	3,795,774	0.1%	3,450,359	0.1%
HAWAIIAN HOME LANDS	3,052,436	0.1%	3,281,827	0.1%	4,278,706	0.2%	3,850,727	0.1%	3,251,162	0.1%	3,251,162	0.1%	2,128,851	0.1%	1,569,838	0.1%	1,493,016	0.0%	1,347,684	0.0%
HEALTH	157,198,651	7.4%	159,761,909	7.3%	245,413,573	9.4%	262,863,947	9.1%	263,774,185	8.6%	251,978,933	8.2%	215,867,942	7.1%	219,285,606	7.1%	250,453,927	8.1%	263,971,291	8.8%
HUMAN RESOURCES DEVELOPMENT (DPS)	15,099,865	0.7%	14,966,603	0.7%	19,780,577	0.8%	21,506,176	0.7%	21,454,679	0.7%	21,486,707	0.7%	22,113,246	0.7%	25,957,869	0.8%	16,100,265	0.5%	15,547,555	0.5%
HUMAN SERVICES	268,226,468	12.6%	275,451,047	12.5%	319,268,345	12.2%	389,200,654	13.5%	458,039,028	15.0%	518,342,963	16.8%	523,473,020	17.3%	524,200,503	17.0%	555,197,388	17.9%	523,966,712	17.5%
LABOR & INDUSTRIAL RELATIONS	20,869,481	1.0%	20,726,248	0.9%	25,416,312	1.0%	26,021,001	0.9%	28,567,544	0.9%	29,159,575	0.9%	23,286,759	0.8%	25,586,548	0.8%	17,276,493	0.6%	16,421,075	0.5%
LAND & NATURAL RESOURCES	28,016,421	1.3%	25,936,552	1.2%	36,186,552	1.4%	34,990,021	1.2%	33,346,964	1.1%	32,542,211	1.1%	26,666,176	0.9%	25,051,058	0.8%	27,489,211	0.9%	26,298,075	0.9%
LT GOVERNOR	2,672,497	0.1%	4,351,203	0.2%	3,142,023	0.1%	5,313,514	0.2%	4,634,253	0.2%	3,816,247	0.1%	3,572,135	0.1%	3,220,209	0.1%	3,415,507	0.1%	2,903,619	0.1%
PUBLIC SAFETY	64,657,035	3.0%	63,684,759	2.9%	85,977,583	3.3%	87,095,020	3.0%	88,947,825	2.9%	94,188,834	3.1%	95,590,101	3.2%	104,237,415	3.4%	113,856,876	3.7%	126,325,033	4.2%
SUBSIDIES	75,261,897	3.5%	42,003,528	1.9%	5,918,923	0.2%	4,657,230	0.2%	4,785,291	0.2%	6,555,311	0.2%	4,569,346	0.2%	4,529,346	0.1%	1,500,000	0.0%	320,000	0.0%
TAXATION	14,763,344	0.7%	13,265,455	0.6%	15,526,011	0.6%	17,260,589	0.6%	17,050,472	0.6%	17,489,893	0.6%	18,536,059	0.6%	15,951,851	0.5%	16,621,934	0.5%	15,022,080	0.5%
TRANSPORTATION	990,369	0.0%	673,902	0.0%	1,133,114	0.0%	207,702	0.0%	178,354	0.0%	178,354	0.0%	148,141	0.0%	178,354	0.0%	0	0.0%	0	0.0%
UNIVERSITY OF HAWAII *	277,224,453	13.0%	279,282,667	12.7%	333,946,431	12.7%	343,969,403	11.9%	351,711,907	11.5%	352,842,693	11.5%	283,114,942	9.3%	281,727,014	9.2%	273,004,765	8.8%	260,443,209	8.7%
TOTAL	2,126,329,772	100.0%	2,200,326,747	100.0%	2,624,510,366	100.0%	2,890,451,703	100.0%	3,049,574,839	100.0%	3,076,723,508	100.0%	3,032,203,591	100.0%	3,075,169,162	100.0%	3,100,439,724	100.0%	2,989,716,409	100.0%

* Beginning in FY 95-96 GF Appropriations excludes Special Tuition and Fee Revenues