

UNIVERSITY OF HAWAII
FISCAL BIENNIUM 2009-2011
GENERAL FUND BUDGET REDUCTIONS - TIER 3 (20% MANDATORY REDUCTIONS)

Date: 11/14/08

CAMPUS	PROGRAM ID	DESCRIPTION OF REDUCTION	FTE	AMOUNT
UH Manoa	UOH 100	Reduction In Electricity Expenditures By Implementing Conservation Measures	0.00	(3,000,000)
		Deferral Of Filling Vacant Positions	0.00	(2,253,523)
		Transfer of funding for General Fund program expenditures to special, revolving, Federal or other available sources of funds	0.00	(14,172,104)
		Sub-total UH Manoa	0.00	(19,425,627)
UH Hilo	UOH 210	Non Instructional Program Salaries	0.00	(243,304)
		Non Instructional Program Non-Salaries	0.00	(141,020)
		Instructional Programs Salaries	0.00	(386,302)
		Instructional Programs Non-Salaries	0.00	(41,947)
		Transfer of funding for General Fund program expenditures to special, revolving, Federal or other available sources of funds	0.00	(1,977,410)
		Sub-total UH Hilo	0.00	(2,789,983)
UH West Oahu	UOH 700	Deferred Hiring of Instructional Positions	0.00	(127,504)
		Transfer of funding for General Fund program expenditures to special, revolving, Federal or other available sources of funds	0.00	(234,472)
		Sub-total UH West Oahu	0.00	(361,976)
UH Community Colleges	UOH 300	Honolulu CC - Casual/Temporary Personnel	0.00	(127,428)
		Kapi'olani CC - Lecturer Replacements for Curriculum Development, Program Articulation, Accreditation/Strategic Planning	0.00	(161,829)
		Leeward CC - Current Expense Budgets of Various Programs	0.00	(120,867)
		Windward CC - Counselor Vacancy	0.00	(56,917)
		Hawai'i CC - Reduction of SAT and COMPASS Test-Preparation Courses	0.00	(85,807)
		Maui CC - Campus Security, Dormitory Security and Student Assistants	0.00	(91,329)
		Kaua'i CC - Casual Payroll and Travel	0.00	(54,261)
		All Campuses - Electricity Base Budget Appropriations	0.00	(854,446)
		CC Systemwide - Position Vacancies	0.00	(285,946)
		All Campuses - Enrollment Growth Funding	0.00	(500,000)
		Transfer of funding for General Fund program expenditures to special, revolving, Federal or other available sources of funds	0.00	(3,968,871)
		Sub-total UH Community Colleges	0.00	(6,307,701)
UH Systemwide Programs	UOH 900	System-wide Information Technology Services and Support	0.00	(228,943)
		System-wide Human Resources, Fiscal, Student Affairs, Legal and Academic Support Services	0.00	(471,760)
		Transfer of funding for General Fund program expenditures to special, revolving, Federal or other available sources of funds	0.00	(991,206)
		Sub-total UH Systemwide Programs	0.00	(1,691,909)
Total UH General Fund Reductions			0.00	(30,577,196)

Prepared by UH Budget Office