

UNIVERSITY OF HAWAII
FINAL GENERAL FUND ALLOCATIONS
FY 1994 - 95 TO 2007 - 08

Date: 07/10/08

MAJOR UNIT	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
UH Manoa	223,947,319	174,204,358	167,520,061	165,239,708	171,435,362	170,777,923	172,452,883	181,571,675	188,076,673	186,854,696	194,088,612	206,445,852	220,878,022	242,961,961
UH Hilo	21,080,078	18,193,016	16,868,909	14,749,581	17,768,837	16,848,485	18,788,898	19,973,113	20,466,616	20,876,509	21,579,823	23,739,965	29,763,180	33,268,460
Small Business Development Ctr	0	0	0	0	0	388,654	641,062	645,162	638,224	638,466	638,466	637,409	637,167	993,167
UH West Oahu	2,484,822	2,030,685	1,937,501	2,252,127	2,178,300	2,322,365	2,296,183	2,443,177	2,562,228	2,905,637	2,978,996	3,136,719	4,237,430	5,541,233
Honolulu CC	14,589,152	12,160,543	11,201,593	11,347,474	11,369,666	11,423,753	12,022,860	12,679,296	13,202,158	13,825,366	14,563,134	16,821,574	21,045,184	22,427,106
Kapiolani CC	16,269,308	13,549,660	14,023,185	14,889,572	14,965,989	15,264,282	16,077,727	17,551,722	18,394,975	18,672,929	19,140,937	18,122,914	20,628,090	22,429,033
Leeward CC	14,853,959	12,188,671	12,027,515	12,585,877	12,561,135	12,595,237	12,715,528	13,688,315	14,370,982	14,614,360	14,759,260	14,252,466	15,997,967	18,066,564
Windward CC	4,950,132	4,176,492	4,011,547	4,113,454	4,161,430	4,094,628	4,166,950	4,457,789	5,766,283	5,840,918	6,097,634	7,499,559	8,771,510	9,741,625
Hawaii CC	6,545,418	6,187,611	5,830,674	6,336,156	6,526,835	6,554,649	6,578,077	7,183,872	7,409,641	7,540,596	7,728,263	7,908,559	12,596,626	14,208,955
Maui CC	8,509,967	7,104,091	6,885,138	7,147,043	7,155,771	7,137,238	7,441,509	8,252,235	8,482,599	8,579,521	8,700,240	9,809,041	12,935,259	14,424,629
Kauai CC	6,628,472	5,463,374	5,166,837	5,345,662	5,405,242	5,388,402	5,395,307	5,653,494	5,892,995	5,807,909	6,073,498	7,527,591	8,970,501	9,825,210
Systemwide CC	6,694,643	4,706,157	3,751,703	2,212,021	3,128,499	1,985,004	2,195,724	2,822,755	2,594,743	2,690,923	2,322,026	2,436,047	2,989,360	3,937,103
Employment Training Center	0	0	0	1,186,131	1,079,681	1,081,974	1,090,933	1,100,749	0	0	0	0	0	0
UH COMMUNITY COLLEGES	79,041,051	65,536,599	62,898,192	65,163,390	66,354,248	65,525,167	67,684,615	73,390,227	76,114,376	77,572,522	79,384,992	84,377,751	103,934,497	115,060,225
Aquaria	739,336	665,402	495,007	441,725	508,049	495,441	480,514	510,388	510,631	497,325	569,669	586,936	2,102,438	643,769
UH Systemwide Programs	24,827,911	22,601,334	22,325,021	23,810,379	25,017,605	24,442,637	128,271,140	160,489,853	173,688,735	170,534,689	187,463,219	244,626,666	261,096,311	38,441,578
Less Pass Through Funds	0	0	0	0	0	0	(102,922,738)	(135,408,789)	(149,556,589)	(147,613,507)	(162,170,246)	(216,964,704)	(231,820,582)	0
Net UH Syswd Prog	24,827,911	22,601,334	22,325,021	23,810,379	25,017,605	24,442,637	25,348,402	25,081,064	24,132,146	22,921,182	25,292,973	27,661,962	29,275,729	38,441,578
UNIVERSITY OF HAWAII	352,120,517	283,231,394	272,044,691	271,656,910	283,262,401	280,800,672	287,692,557	303,614,806	312,500,894	312,266,337	324,533,531	346,586,594	390,828,463	436,910,393

Prepared by UH Budget Office

FY 1994-95 final allocation is less mandatory year end estimated balance savings of \$5,764,866 not reflected on SAF-A19

FY 2005-06 final allocation is less \$31,000,000 Manoa Flood Damage funds transferred to G 319 F on SAF-A19

Beginning in FY 2007-08 the Legislature created separate program ID's for UH Pass Through Funds