Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

SEE UOH900 SEQ. NO. 20-001.

	HB1700 HD1 SD1 CD1  Q# EXPLANATION FY 2014 FY 2015								EXECUTI	IVE SUPPLEM	ENTA	L BUDGET	REQUEST		
SEQ#	3,291.87 174,068,561 A					FY 2015		EXPLANATIO	ON	FY 2014		F	FY 2015		SEQ#
	3,29 3,79 1 OBJECTIVE: TO LEVELS OF INTE COMPETENCY E ACADEMIC, ANI	291.87 78.06 31.25 799.43 AID ELIC ELLECTU BY PROV	174,068,561 304,573,721 6,402,790 55,598,433 540,643,505 GIBLE INDIVI JAL, PERSON TIDING OCCU	B N W IDUA IAL, S PATI	ALS TO ACH SOCIAL, AN ONAL, GEN NG; CREATI	174,048,561 314,084,695 6,873,565 55,675,365 550,682,186 IEVE HIGHER D EDUCATION ERAL E NEW BASIC	B N W	OBJECTIVE: LEVELS OF I COMPETENC ACADEMIC,	3,291.87 398.25 78.06 31.25 3,799.43 TO AID ELI INTELLECT CY BY PROV AND PROFI	174,068,561 304,573,721 6,402,790 55,598,433 540,643,505 GIBLE INDIVII UAL, PERSONA/IDING OCCUP	B N W —— OUAL AL, SO	3,291.87 398.25 78.06 31.25 3,799.43 S TO ACHIE OCIAL, AND D NAL, GENER G; CREATE N	174,048,561 314,084,695 6,873,565 55,675,365 550,682,186 VE HIGHER EDUCATIONAL RAL NEW BASIC	B N W	SEQ #
	KNOWLEDGE, D PROBLEMS, IMP TO THE QUALIT INSTRUCTION P TECHNOLOGY E BASIC AND APP	DEVELOP PROVE TI FY OF UN PROGRAM ECONOM	P SOLUTIONS HE QUALITY IDERGRADU MS, AND STR IIC BASE BY	OF TATE  ENGUND	TECHNICAL THE FACULT AND GRADU THEN THE S ERTAKING	AND SOCIAL TY, CONTRIBU JATE TATE'S HIGH-	ГЕ	KNOWLEDG PROBLEMS, TO THE QUA INSTRUCTIO TECHNOLOG	E, DEVELO IMPROVE T ALITY OF UI ON PROGRA GY ECONON	P SOLUTIONS (	OF TE OF TH TE AN NGTH NDEF	CHNICAL AIE FACULTY ND GRADUA HEN THE STA RTAKING SP	ND SOCIAL , CONTRIBUTE TE ATE'S HIGH-	,	
20-00	SUPPLEMENTAL TRANSFER-IN I (UOH900/JJ) TO U (/A; /3,743,539A)	FUNDS F UNIVERS	FROM UNIVEI SITY OF HAW	/AII /	AT MANOA (	(UOH100/AA).	Έ		-IN FUNDS I TO UNIVER	EST: FROM UNIVER SITY OF HAWA				A	20-
	TO DISTRIBUTE CAMPUSES THA LAWS OF HAWA BARGAINING AG	E PERMA AT WERE AII 2012. I	ANENT LABO PLACED IN FUNDS TO BI	UOH	900 BY ACT	106, SESSION	E	CAMPUSES 7	THAT WERE AWAII 2012. G AGREEMI		OH90	0 BY ACT 10	6, SESSION		

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

	HB1700 HD	1 SD1 CD1		EXEC	CUTIVE SUPPLEMENT	TAL BUDGET REQUEST		
EQ# EXPL	NATION FY 2014	FY 201	1.5	EXPLANATION	FY 2014	FY 2015		SEQ#
21-001		(9.00)	A			(9.00)	A	21-00
TRAN MANOA SUPPOI (UOH90 (/A; -9.0	,	SITY OF HAWAII, SYSTEMV RESEARCH ENTERPRISE	WIDE	MANOA (UOH100/A. SUPPORT FOR THE (UOH900/JJ). (/A; -9.00/A)	) POSITIONS FROM UN A) TO UNIVERSITY OF UNIVERSITY'S RESEAI	IIVERSITY OF HAWAII AT HAWAII, SYSTEMWIDE RCH ENTERPRISE	*****	
DETA: (1) SCH (1) SCH (0.50) A (1) CLE (1) PHY	ATURE CONCURS.  L OF GOVERNOR'S REQUES  DOL FOOD SERVICES MAN.  DOL COOK II (#05092)  LLIED HEALTH AND SAFET  RK TYPIST II (#99003F)  SICAL PLANT MANAGER (#	AGER (#04945) TY (#99520F) 199531F)		(1) SCHOOL COOK I (0.50) ALLIED HEAL (1) CLERK TYPIST II (1) PHYSICAL PLAN (0.50) ASSOCIATE SI (1) SPECIALIST (#99	ERVICES MANAGER († I (#05092) TH AND SAFETY (#995 I (#99003F) T MANAGER (#99531F) PECIALIST (#99540F) 541F)	520F)		
(1) SPE( (1) CLE	SSOCIATE SPECIALIST (#99 CIALIST (#99541F) RK TYPIST (#99028F) RK III (#99029F, #99030F)	540F)		(1) CLERK TYPIST (#99029 (2) CLERK III (#99029 SEE UOH900 SEQ. No	9F, #99030F)			

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

31700 HD1 SD1 CD1		EXEC	CUTIVE SUPPLEMEN'	TAL BUDGET REQUEST		
FY 2014 FY 20	)15	EXPLANATION	FY 2014	FY 2015		SEQ#
(1.00)	A			(1.00)	A	22-0
OPICAL AGRICULTURE AND HUMA	AN	TRANSFER-OUT (1) MANOA COLLEGE (	) POSITION FROM UNI OF TROPICAL AGRICU	JLTURE AND HUMAN	*****	
5 REQUEST: R I-3 (#83840)		(1) ASSISTANT PROI	FESSOR I-3 (#83840)			
001.				(10)		
T: SITION FROM UNIVERSITY OF HAV UNIVERSITY OF HAWAII WEST OA	WAII AT AHU	TRANSFER-OUT (0. MANOA (UOH100/A./ (UOH700/SS). (/A; -0.50/A)	.5) POSITION FROM U A) TO UNIVERSITY OI	NIVERSITY OF HAWAII AT FHAWAII WEST OAHU		23-0
VAS INADVERTENTLY OMITTED F O 2013 LEGISLATURE. S REQUEST: #21445)	FROM	GOVERNOR'S MESS. DETAIL OF GOVER (0.5) SECRETARY II	AGE TO 2013 LEGISLA RNOR'S REQUEST: SR14 (#21445)			
	Y 2014  (1.00)  F: FION FROM UNIVERSITY OF HAW PICAL AGRICULTURE AND HUM TO KAPIOLANI COMMUNITY COI  REQUEST: R I-3 (#83840)  O1.  (.50)  F: ITION FROM UNIVERSITY OF HAW JNIVERSITY OF HAWAII WEST OF  VAS INADVERTENTLY OMITTED IT O 2013 LEGISLATURE. REQUEST:	(1.00) A  (1.00) A  (1.00) A  (1.00) A  (1.00) A  (1.00) FROM UNIVERSITY OF HAWAII AT PICAL AGRICULTURE AND HUMAN TO KAPIOLANI COMMUNITY COLLEGE  REQUEST: (1.3 (#83840)  (1.50) A  (1.50)	(1.00) A  (1.00) SUPPLEMENTAL RE TRANSFER-OUT (1 MANOA COLLEGE	(1.00)  (1.00)  (1.00)  (1.00)  (1.00)  (2.10)  (3.10)  (4.2)  (4.2)  (4.10)  (5.10)  (6.21)	(1.00) A  (1.00) A  (1.00) A  (1.00) A  (1.00) SUPPLEMENTAL REQUEST: TRANSFER OUT (1) POSITION FROM UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES (UOH100/AA) TO KAPIOLANI COMMUNITY COLLEGE (UOH800).  (A; -1.00/A)  DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT PROFESSOR I-3 (#83840)  SEE UOH800 SEQ. NO. 21-001.  (.50) A  (.50)  SUPPLEMENTAL REQUEST: (1) ASSISTANT PROFESSOR I-3 (#83840)  SEE UOH800 SEQ. NO. 21-001.  SUPPLEMENTAL REQUEST: TRANSFER OUT (0.5) POSITION FROM UNIVERSITY OF HAWAII AT INIVERSITY OF HAWAII AT INIVERSITY OF HAWAII WEST OAHU (UOH700/SS).  (A; -0.50/A)  TRANSFER OF THE FTE WAS INADVERTENTLY OMITTED FROM GOVERNOR'S MESSAGE TO 2013 LEGISLATURE. DETAIL OF GOVERNOR'S REQUEST: (0.5) SECRETARY II SR14 (#21445)	(1.00) A (1.00) A (1.00) A  (1.00) A (1.00) A  (1.00) A (1.00) A  (1.00) A (1.00) A  (

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

		HB1700 HD1 SD1	CD1		EXEC	CUTIVE SUPPLEMEN	TAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 201	.5	EXPLANATION	FY 2014	FY 2015		SEQ#
24-00	01		(1.50)	A			(1.50)	A	24-00
	MANOA (UOH100/AA (/A; -1.50/A)	5) POSITIONS FROM A) TO UNIVERSITY (	I UNIVERSITY OF HA	H210/MM).	MANOA (UOH100/A. (/A; -1.50/A)	.5) POSITIONS FROM A) TO UNIVERSITY O	UNIVERSITY OF HAWAII A F HAWAII HILO (UOH210/M	IM).	*
	LEGISLATURE CONC				THE HOLD LETT OF THE	E FTE WAS INADVER' SAGE TO 2013 LEGISL	TENTLY OMITTED FROM ATURE.		
	TRANSFER OF THE GOVERNOR'S MESSA DETAIL OF GOVER	AGE TO 2013 LEGISI	TENTLY OMITTED FI LATURE.	ROM	DETAIL OF GOVER (1.50) ASSISTANT PI	•	, #88374, #88543; 0.50 EACH	)	
		•	9, #88374, #88543; 0.50	EACH)	SEE UOH210 SEQ. N	O. 21-001.			
		OFESSOR I-3 (#8807	9, #88374, #88543; 0.50	EACH)	SEE UOH210 SEQ. N	O. 21-001.			

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

SEE UOH110 SEQ. NO. 20-001.

		HB1700 HD1 SD1	CD1		EXEC	UTIVE SUPPLEMEN	NTAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015		SEQ#
					ı				
25-00	01		(41.63)	A			(41.63)	A	25-00
25-00	SUPPLEMENTAL RETTRANSFER-OUT (41 AT MANOA (UOH100 (UOH110/PP). (/A; -41.63/A)  LEGISLATURE CONC  DETAIL OF GOVER (5.25) PROFESSOR (# (1.9) ASSOCIATE PROF (4) ASSISTANT PROF (1) ASSISTANT PROF (2) ASSISTANT PROF (1) ASSISTANT PROF (3) INSTRUCTOR (#8) (2) SPECIALIST (#700	CURS.  NOR'S REQUEST: 83236, #85823, #88499 DFESSOR (#85614, #7016) ESSOR (#85571; 0.01) ESSOR (#85247; 0.25) 3658, #82506; 0.50, #85140, #82423)	M UNIVERSITY OF RNS SCHOOL OF M , #82041, #82815, #8. 1071; 0.40, #98024F; 64, #70172, #85315) 63; 0.10)	HAWAII MEDICINE ************************************	AT MANOA (UOH100 (UOH100 (UOH110/PP).  (/A; -41.63/A)  DETAIL OF GOVER (5.25) PROFESSOR (# (1.9) ASSOCIATE PROFESSOR (1) ASSISTANT PROFESSOR (1) ASSOCIATE SPECESSOR (1) JR SPECIALIST (#700 (1) ASSOCIATE SPECES (1) JR SPECIALIST (#700 (1) JR SPECI	NOR'S REQUEST: 83236, #85823, #88499 OFESSOR (#85614, #7 FESSOR (#85571; 0.01) FESSOR (#85247; 0.25) 3658, #82506; 0.50, #8 040, #82423) CIALIST (#88663) 86057; 0.50)	M UNIVERSITY OF HAWAII URNS SCHOOL OF MEDICINE  2, #82041, #82815, #84961; 0.25) 0171; 0.40, #98024F; 0.50) 64, #70172, #85315) 0163; 0.10) 0171; 0.50	A ******	25-0
	(1) ASSOCIATE SPEC (1) JR SPECIALIST (# (4) ASSISTANT SPEC	86057; 0.50)	732, #86634, #88473;	0.50,	#88972; 0.50) (1) RESEARCHER (#8	33293)	732, #86634, #88473; 0.50,		
	#88972; 0.50) (1) RESEARCHER (#8 (1) ASSOCIATE RESE 0.40) (1.05) ASSISTANT RE (1) SECRETARY II (# (1) ASSOCIATE EXTE (1) ASSOCIATE DEAI (4) GRADUATE ASSI. (9) JANITOR II (#1198 #22324, #22327) (3) GROUNDSKEEPE	EARCHER (#86206, #8. ESEARCHER (#83046, 15052) ENSION AGENT (#884 N FOR CLINICAL AFI STANT (#88372, #8579 33, #11986, #13522, #13	#88888; 0.05) 664) FAIRS (#89380) 98, #88854, #88970; 0 3526, #15461, #18571	0.50)	0.40) (1.05) ASSISTANT RI (1) SECRETARY II (# (1) ASSOCIATE EXTI (1) ASSOCIATE DEA (4) GRADUATE ASSI	ESEARCHER (#83046, 15052) ENSION AGENT (#88- N FOR CLINICAL AF STANT (#88372, #857 33, #11986, #13522, #1 R (#46221, #47535, #9	464) FAIRS (#89380) 98, #88854, #88970; 0.50) 3526, #15461, #18571, #21628,		

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		HB1700 HD1 SD1 C	D1	EXEC	CUTIVE SUPPLEMENT	AL BUDGET RE	EQUEST		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015		SEQ#
26-00	SUPPLEMENTAL REC TRANSFER-IN (25.5) SCHOOL OF MEDICII MANOA (UOH100/AA (/A; 25.50/870,107A)	POSITIONS AND FUN NE (UOH110) TO THE U A) FOR THE SCHOOL O	DS FROM JOHN A. BURNS JNIVERSITY OF HAWAII AT F PUBLIC HEALTH.	SCHOOL OF MEDICE MANOA (UOH100/A. (/A; 25.50/870,107A) ************************************	S) POSITIONS AND FUNINE (UOH110) TO THE UA) FOR THE SCHOOL COMMENTAL SCHOO	UNIVERSITY OF  OF PUBLIC HEAL	HAWAII AT TH.	A *****	26-001
				(9.5) ASSISTANT PRO #82390, #82975, #833 (1) ADMINISTRATIV (1) FISCAL AUTHOR (1) HUMAN RESOUR	OFESSOR (#70277, #702 19, #84196; 0.75, #82856; 'E OFFICER (#77047) ITY (#77066) CES SPECIALIST (#771 CES SPECIALIST (#8152	80)	806, #85852,		

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		HB1700 HD1 SD1	CD1		EXEC	CUTIVE SUPPLEMEN	TAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 20:	15	EXPLANATION	FY 2014	FY 2015		SEQ#
70-00	<b>1</b> 1				I				70-0
70-00	J1		1.00	В			1.00	В	70-0
			(1.00)	W			(1.00)	W	
	COLLEGE PROGRAM (/B; 1.00/B) (/W; -1.00/W)	F FINANCING FOR ( I FROM REVOLVING			COLLEGE PROGRA (/B; 1.00/B) (/W; -1.00/W)	OF FINANCING FOR (1 M FROM REVOLVING	) POSITION FOR OUTREACH FUNDS TO SPECIAL FUNDS		*
	DETAIL OF GOVER: (1) SECRETARY II SR	NOR'S REQUEST:			DETAIL OF GOVEI (1) SECRETARY II S				
100-00	01								100-0
			,	970,000 B 200,000 W			47,443,00 9,200,00		
		QUEST: ARIOUS PROGRAMS	S.			EQUEST: VARIOUS PROGRAMS			
	(/B; /47,443,000B) (/W; /9,200,000W)	********	******	******	(/B; /47,443,000B) (/W; /9,200,000W)	*******	*************	*****	*
	LEGISLATURE DOES	S NOT CONCUR.			DETAIL OF GOVE				
	REDUCE \$1,473,000	IN SPECIAL FUNDS	FOR LAB ANIMAL SI	ERVICES.	TUITION AND FEES CANCER RESEARCI LAB ANIMAL SERV	H MAINTENANCE (15,	000,000B)		
	DETAIL OF ADJUST		EQUEST:		COMMUTER SERVI	CES (970,000B)			
	TUITION AND FEES		7 000 000D)			DPERATIONS (3,000,00)	0B)		
	CANCER RESEARCH COMMUTER SERVICE		5,000,000B)		DIVISION FOOD SE	RVICE (8,200,000W) ΓΑΤΙΟΝ (1,000,000W)			
	CAMPUS CENTER OF		00B)		OTASS TRANSFORT	17111011 (1,000,000 W)			
	DIVISION FOOD SER	VICE (8,200,000W)	*						
	UPASS TRANSPORTA	A11ON (1,000,000W)							

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		HB1700 HD1 SD1 CD	1	EXE	CUTIVE SUPPLEMENTA	L BUDGET RE	EQUEST		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015		SEQ#
101-0	01						500,000	A	101-00
	BACCALAUREATE F (/A; /500,000A)	EW GLOBAL STUDIES C		SUPPLEMENTAL R ADD FUNDS FOR BACCALAUREATE (/A; /500,000A)	NEW GLOBAL STUDIES (	CENTER AND	*******	*****	
	LEGISLATURE DOES	S NOT CONCUR.		BACCALAUREATE DETAIL OF GOVE OTHER PERSONAL	OF GLOBAL STUDIES CEN EPROGRAM. RNOR'S REQUEST: L'SERVICES (1.00; 345,000) EXPENSES (155,000)	TER AND			
102-0	01					1.00	276,775	A	102-00
	(/A; 1.00/276,775A)	AWAII KIDS' SAVINGS I	PROJECT.	(/A; 1.00/276,775A)	EQUEST: HAWAII KIDS' SAVINGS I		******	*****	
	LEGISLATURE DOES	S NOT CONCUR.		OTHER PERSONAL	RNOR'S REQUEST: . EXPENSES (1.00; 63,998) EXPENSES (212,777)				
103-0	01						250,000	A	103-00
	(/A; /250,000A)	AWAII STATE SCIENCE	AND ENGINEERING FAIR.	(/A; /250,000A)	EQUEST: HAWAII STATE SCIENCE			*****	
	LEGISLATURE DOES	S NOT CONCUR.			RNOR'S REQUEST: EXPENSES (250,000)				

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		HB1700 HD1 SD1 CD	L	EXEC	CUTIVE SUPPLEMENT	TAL BUDGET REQUEST	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ
221-00	)1					1.00	A 221-
	GLOBAL STUDIES PE (/A; 1.00/A)	AND (3.5) TEMPORARY F ROGRAM.	OSITIONS FOR THE	GLOBAL STUDIES P (/A; 1.00/A)	AND (3.5) TEMPORAR PROGRAM.	Y POSITIONS FOR THE	*****
				SEE UOH100 SEQ. No	O. 101-001.		
1000-00	LEGISLATIVE ADJUST ADD (17) POSITIONS FOR MANAGING AND PROJECTS.	S FOR THE OFFICE OF F. D EXECUTING REPAIR A	17.00 B ACILITIES AND GROUNDS AND MAINTENANCE	*****************	***********	*********************	1000-
.003-00	(1) FISCAL STAFF (1) CUSTOMER SERV (1) INFORMATION TH (2) ENERGY MANAG	ECHNOLOGY	60,000 A				1003-
.003-00	LEGISLATIVE ADJUS ADD FUNDS FOR TH CHILDREN IN HAWA	HE MEDICAL LEGAL PA		***************	***********	**********	

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

540,643,505

3,799.43

3,762.80

609,810,725

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

		HB1700 HD1	SD1 (	CD1				EXECUTIV	E SUPPLEME	NTA	L BUDGET I	REQUEST		
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
4000-0	01				155,000	A								4000-0
	LEGISLATIVE ADJI ADD FUNDS AS A REVISED STATUTE ***********************************	GRANT PURSUAN S, TO HAWAII AC	ADE	MY OF SCIEN	ICE.			******	*********	****	*****	*******	*****	
				(53.63)	3,958,539	A	TOTAL CHANGES BY MOF				(26.13)	5,640,421	A	
				18.00	45,970,000						1.00	47,443,000	В	
				(1.00)	9,200,000	W	<i>!</i> -				(1.00)	9,200,000	W	
	0.0	00		(36.63)	59,128,539		TOTAL CHANGES	0.00			(26.13)	62,283,421		
							BUDGET TOTALS BY MOF	3,291.87	174,068,561		2 265 74			
	3,291.	7 174,068,561	Α	3,238.24	178,007,100	Α	DUDGET TOTALS DI MOT	3,291.07	174,000,501	Α	3,265.74	179,688,982	A	
	3,291.5 398.5			3,238.24 416.25	178,007,100 360,054,695			398.25	304,573,721		3,265.74	179,688,982 361,527,695	A B	
	*	304,573,721	В	,	360,054,695			*		В	*			

TOTAL BUDGET

3,799.43

540,643,505

3,773.30

612,965,607

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

Subject Committee: HRE

HIGHER EDUCATION

		HB1700 HD1 S	SD1 C	D1			EXECUTIVE SUPPLEMENTAL BUDGET REQUEST									
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#		
	200.47	16,548,940	A	200.47	16,548,940	A		200.47	16,548,940	A	200.47	16,548,940	A			
	0.00	18,408,949	В	0.00	18,408,949	В		0.00	18,408,949	В	0.00	18,408,949	В			
	0.00	5,953,547	W	0.00	5,953,547	W		0.00	5,953,547	W	0.00	5,953,547	W			
	200.47	40,911,436		200.47	40,911,436			200.47	40,911,436		200.47	40,911,436				
	·						İ									

- 1

OBJECTIVE: JABSOM'S PRIMARY MISSION IS TO TEACH AND TRAIN HIGH-OUALITY PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAI'I AND THE PACIFIC. OUR TEACHING EXTENDS TO UNDERGRADUATE SCIENCE COURSES ON BEHALF OF OTHER UH MANOA SCHOOLS AND COLLEGES. TO CONDUCT MEDICAL AND BIOMEDICAL RESEARCH AND TRANSLATING DISCOVERIES INTO PRACTICE. TO ESTABLISH COMMUNITY PARTNERSHIPS AND FOSTER MULTIDISCIPLINARY COLLABORATION. TO PROVIDE AN OPPORTUNITY FOR A MEDICAL EDUCATION PREVIOUSLY UNAVAILABLE TO RESIDENTS OF HAWAI'I AND OTHER PACIFIC NATIONS.

OBJECTIVE: JABSOM'S PRIMARY MISSION IS TO TEACH AND TRAIN HIGH-OUALITY PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAI'I AND THE PACIFIC. OUR TEACHING EXTENDS TO UNDERGRADUATE SCIENCE COURSES ON BEHALF OF OTHER UH MANOA SCHOOLS AND COLLEGES. TO CONDUCT MEDICAL AND BIOMEDICAL RESEARCH AND TRANSLATING DISCOVERIES INTO PRACTICE. TO ESTABLISH COMMUNITY PARTNERSHIPS AND FOSTER MULTIDISCIPLINARY COLLABORATION. TO PROVIDE AN OPPORTUNITY FOR A MEDICAL EDUCATION PREVIOUSLY UNAVAILABLE TO RESIDENTS OF HAWAI'I AND OTHER PACIFIC NATIONS.

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Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

Subject Committee: HRE HIGHER EDUCATION

SEE UOH100 SEQ. NO. 25-001.

		HB1700 HD1 SD1 (	CD1		EXEC	UTIVE SUPPLEMEN	TAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015		SEQ#
					I				
20-00	)1		41.63	Α			41.63	A	20-00
	,	QUEST: 3) POSITIONS FROM U A) TO JOHN A. BURNS				3) POSITIONS FROM	UNIVERSITY OF HAWAII AT S SCHOOL OF MEDICINE		
	(/A; 41.63/A)	********	******	******	(/A; 41.63/A)	********	**********	*****	
	(1.9) ASSOCIATE PROPERTY (4) ASSISTANT PROPERTY (2) ASSISTANT PROPERTY (2) ASSISTANT PROPERTY (3) INSTRUCTOR (#8 (2) SPECIALIST (#700 (1) ASSOCIATE SPECIALIST (#64) ASSISTANT SPECIALIST (#700 (1) RESEARCHER (#88972; 0.50) (1) RESEARCHER (#810 (1) ASSOCIATE RESERVANT (1) ASSOCIATE RESERVANT (1) SECRETARY II (#11) ASSOCIATE EXTREMENT (1) ASSOCIATE	NOR'S REQUEST: 183236, #85823, #88499, OFESSOR (#85614, #7016 FESSOR (#70163, #7016 FESSOR (#85571; 0.01) FESSOR (#85526, #8576 FESSOR (#85247; 0.25) 3658, #82506; 0.50, #858 040, #82423) CIALIST (#88663) 186057; 0.50) CIALIST (#82652, #8273 183293) EARCHER (#86206, #83 ESEARCHER (#83046, #15052) ENSION AGENT (#8846	171; 0.40, #98024F; 4, #70172, #85315) 3; 0.10) 805; 0.50) 2, #86634, #88473; 843; 0.02, #83177; (	0.50)	(1.9) ASSOCIATE PROCESSISTANT SPECESSISTANT SPECESSISTANT SPECESSISTANT SPECESSISTANT SPECESSISTANT SPECESSISTANT PROCESSISTANT	83236, #85823, #88499 OFESSOR (#85614, #7016) FESSOR (#70163, #7016) FESSOR (#85571; 0.01) FESSOR (#85571; 0.01) FESSOR (#85526, #8576) FESSOR (#85247; 0.25) 3658, #82506; 0.50, #85040, #82423) CIALIST (#88663) 686057; 0.50) CIALIST (#82652, #8273) EARCHER (#86206, #82652) ESEARCHER (#83046, 15052) ENSION AGENT (#8840) N FOR CLINICAL AFF STANT (#88372, #8575	63; 0.10) 5805; 0.50) 32, #86634, #88473; 0.50, 3843; 0.02, #83177; 0.05, #86517; #88888; 0.05) 464) FAIRS (#89380) 98, #88854, #88970; 0.50)		
	(4) GRADUATE ASSI	N FOR CLINICAL AFF. STANT (#88372, #8579) 83, #11986, #13522, #13	8, #88854, #88970; (		#22324, #22327)	R (#46221, #47535, #90	3526, #15461, #18571, #21628, 00003)		
	(3) GROUNDSKEEPE	R (#46221, #47535, #900	0003)		SEE UOH100 SEQ. NO	O. 25-001.			

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

		HB1700 HD1 SD1 CI	D1	EXEC	CUTIVE SUPPLEMENT	TAL BUDGET REQUEST						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
21-00	SUPPLEMENTAL RE TRANSFER-OUT (2: SCHOOL OF MEDICI AT MANOA (UOH100 (/A; -25.50/-870,107A)	5.5) POSITIONS AND FU NE (UOH110/PP) TO TH )/AA) FOR THE SCHOOI	NDS FROM JOHN A. BURNS E UNIVERSITY OF HAWAII L OF PUBLIC HEALTH.	(25.50) (870,107) A  SUPPLEMENTAL REQUEST:  TRANSFER-OUT (25.5) POSITIONS AND FUNDS FROM JOHN A. BURNS SCHOOL OF MEDICINE (UOH110/PP) TO THE UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) FOR THE SCHOOL OF PUBLIC HEALTH.  (/A; -25.50/-870,107A)  DETAIL OF GOVERNOR'S REQUEST:								
				#84847, #84654) (3) PROFESSOR (#82 (9.50) ASSISTANT PI #82390, #82975, #833 (1) ADMINISTRATIV (1) FISCAL AUTHOR (1) HUMAN RESOUR	FESSOR (#82080, # 845 399, #82159, #84814) ROFESSOR (#70277, #70 19, #84196; 0.75, #82856 /E OFFICER (#77047)	180)	2,					

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

		HB1700 HD1 SD1 CI	D1	EXEC	UTIVE SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
100-00	)1		9,350,000 B			9,350,000 B	100-001
	(/B; /9,350,000B)  *********************************	ARIOUS PROGRAMS.  CURS.  UITION AND FEES SPECERVE SPECIAL FUND, \$ MEDICINE REVENUE UNOR'S REQUEST: ERVICES (3,883,040) 700,000) D UTILITIES INCREASIMIUMS (650,000) LAIMS (50,000) ANDSCAPING INCREASIMIDSCAPING INCREASIMILES AND REPAIRS	SE (129,000)	(/B; /9,350,000B)  \$7,300,000 FROM TU MALPRACTICE RESI BURNS SCHOOL OF FUND.  DETAIL OF GOVER OTHER PERSONAL S ENCUMBRANCES (1 BUILDING RENT AN MALPRACTICE PREI JUDGMENTS AND C JANITORIAL AND LA SUPPLIES (22,000)	JITION AND FEES SPECENT SPECIAL FUND, \$100 MEDICINE REVENUE UNOR'S REQUEST: SERVICES (3,883,040),700,000) DUTILITIES INCREASE MIUMS (650,000) LAIMS (50,000) ANDSCAPING INCREASE UPPLIES AND REPAIRS	E (129,000)	***

50,041,329

216.60

# LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

Subject Committee: HRE

HIGHER EDUCATION

40,911,436

242.10

50,911,436

200.47

		HB1700 HD1 S	D1 CD1					EXECUTIV	E SUPPLEME	NTAL BUI	OGET REQU	EST	
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY 2015	5	SEQ#
							1						
101-00	01				650,000	<b>13</b> 7						650,000	101-00
					030,000	vv						030,000	N .
	SUPPLEMENTAL REQ ADD FUNDS FOR VA		MC				SUPPLEMENT.	_		C			
	(/W: /650,000W)	RIOUS PROGRA	.WIS.				(/W: /650.000W		OUS PROGRAM	S.			
	**************************************	*******	*****	******	******	****	(,	<i>'</i>	*******	*****	******	*****	***
							<b>****</b>		arr	a n			
	LEGISLATURE CONCU	JRS.					\$500,000 FRO FACULTY LOA		CH AND TRAIN				
	\$500,000 FROM RESE	ARCH AND TRA	INING R	EVOLVIN	G FUND FOR		RAISES, AND I		,				
	FACULTY LOAN REIM	,					GRADUATE A				R DIRECTOR	OF	
	RAISES, AND FACILIT GRADUATE APPLICA					ЭМ	ADMISSION'S DETAIL OF G						
	ADMISSION'S PAYRO			TORDIN	CTOR OI		OTHER PERSO						
	DETAIL OF GOVERN	-					RENOVATION		AIRS (400,000)				
	OTHER PERSONAL SE RENOVATIONS AND I	, ,	,				SUPPLIES (10,0	)00)					
	SUPPLIES (10,000)	CEI / IINS (400,00	0)										
				41.63			TOTAL CHANGES BY MOF			1		(870,107)	
					9,350,000						9	,350,000	2
					650,000	W						650,000	
							TOTAL CHANGES	0.00					
	0.00			41.63	10,000,000		TOTAL CHANGES	0.00		1	16.13 9	,129,893	
	0.00 200.47	16,548,940	A 2	41.63 242.10	10,000,000 16,548,940	A	BUDGET TOTALS BY MOF	200.47	16,548,940			,129,893 ,678,833	V
		16,548,940 18,408,949			, ,				16,548,940 18,408,949	A 21	16.60 15		V A

TOTAL BUDGET

200.47

40,911,436

Program ID UOH881

UNIVERSITY OF HAWAII, AQUARIA

Structure #: 080101000000

Subject Committee: HRE

HIGHER EDUCATION

		HB1700 HD1 SD1 CD1 EXECUTIVE SUPPLEMENTAL BU												
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	13.00	611,256	A	13.00	611,256	A		13.00	611,256	A	13.00	611,256	A	
	7.00	3,117,141	В	7.00	3,117,141	В		7.00	3,117,141	В	7.00	3,117,141	В	
	0.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W	
	20.00	4,724,896		20.00	4,724,896		_	20.00	4,724,896	<del></del>	20.00	4,724,896		

- 1

OBJECTIVE: TO ENRICH THE LIVES OF RESIDENTS AND VISITORS THROUGH DISPLAYS, RESEARCH AND EDUCATION PROGRAMS THAT INSPIRE AND PROMOTE UNDERSTANDING, APPRECIATION AND CONSERVATION OF PACIFIC MARINE LIFE.

OBJECTIVE: TO ENRICH THE LIVES OF RESIDENTS AND VISITORS THROUGH DISPLAYS, RESEARCH AND EDUCATION PROGRAMS THAT INSPIRE AND PROMOTE UNDERSTANDING, APPRECIATION AND CONSERVATION OF PACIFIC MARINE LIFE.

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
13.00	611,256	A	13.00	611,256	A	BUDGET TOTALS BY MOF	13.00	611,256	A	13.00	611,256	A
7.00	3,117,141	В	7.00	3,117,141	В		7.00	3,117,141	В	7.00	3,117,141	В
0.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W
20.00	4,724,896		20.00	4,724,896		TOTAL BUDGET	20.00	4,724,896		20.00	4,724,896	

- 1

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

Subject Committee: HRE

		HB1700 HD1 S	D1 CI	D1				EXECUTI	VE SUPPLEME	ENTAL	BUDGET F	REQUEST		
EQ# EXPLANA	TION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	525.25	27,977,399	A	525.25	27,977,399	A		525.25	27,977,399	A	525.25	27,977,399	A	
	95.00	42,238,111	В	95.00	43,775,014	В		95.00	42,238,111	В	95.00	43,775,014	В	
	0.00	418,990	N	0.00	443,962	N		0.00	418,990	N	0.00	443,962	N	
	8.50	5,749,122	W	8.50	5,749,122	W	_	8.50	5,749,122	W	8.50	5,749,122	W	
	628.75	76,383,622		628.75	77,945,497		_	628.75	76,383,622		628.75	77,945,497		
- 1														
*******	******	*******	*****	*******	******	*****	********	*******	*******	*****	******	*******	*****	
COMPETEN	NCY, BY PRO	VIDING OCCU	PATIO	ONAL, GENI		L	LEVELS OF IN COMPETENCY	, BY PROV	IDING OCCUP	ATION	AL, GENER	AL		
COMPETEN ACADEMIC CERTIFICA	NCY, BY PRO	VIDING OCCU ESSIONAL TRA	PATIO	ONAL, GENI	ERAL 3 TO			Y, BY PROV ND PROFE	IDING OCCUP SSIONAL TRAI	ATION	AL, GENER	AL O		20
COMPETEN ACADEMIC	NCY, BY PRO C, AND PROF	VIDING OCCU ESSIONAL TRA	PATIO	ONAL, GENI	ERAL		COMPETENCY ACADEMIC, A	Y, BY PROV ND PROFE	IDING OCCUP SSIONAL TRAI	ATION	AL, GENER	AL	A	20-0
COMPETEN ACADEMIC CERTIFICA' 20-001 SUPPLEME	NCY, BY PRO C, AND PROF TES AND DE	VIDING OCCU ESSIONAL TRA GREES. EST:	IPATIO AININ	ONAL, GENI IG LEADING	ERAL 5 TO 664,951	A	COMPETENCY ACADEMIC, A CERTIFICATE: SUPPLEMENT.	A, BY PROVIND PROFE S AND DEC	IDING OCCUP SSIONAL TRAI GREES. ST:	ATION INING	AL, GENER LEADING T	AL O 664,951	A	20-
COMPETEN ACADEMIC CERTIFICA' 20-001 SUPPLEME TRANSFER	NCY, BY PRO C, AND PROF TES AND DE MTAL REQU R-IN FUNDS	VIDING OCCU ESSIONAL TRA GREES.	PATIO AININ	ONAL, GENI IG LEADING	ERAL 3 TO 664,951 I SYSTEMWID	A E	COMPETENCY ACADEMIC, A CERTIFICATE: SUPPLEMENT.	A, BY PROV ND PROFE S AND DEC AL REQUE N FUNDS F	VIDING OCCUP SSIONAL TRAI GREES. ST: ROM UNIVERS	SITY O	AL, GENER LEADING T	AL O 664,951 YSTEMWIDE		20-0
COMPETEN ACADEMIC CERTIFICA' 20-001 SUPPLEME TRANSFER	NCY, BY PRO C, AND PROF TES AND DE NTAL REQU R-IN FUNDS UOH900/JJ) T	VIDING OCCU ESSIONAL TRA GREES. EST: FROM UNIVER	PATIO AININ	ONAL, GENI IG LEADING	ERAL 3 TO 664,951 I SYSTEMWID	A E	COMPETENCY ACADEMIC, A CERTIFICATE: SUPPLEMENT. TRANSFER-IN	A, BY PROVIND PROFES AND DEC	VIDING OCCUP SSIONAL TRAI GREES. ST: ROM UNIVERS	SITY O	AL, GENER LEADING T	AL O 664,951 YSTEMWIDE		20-(
COMPETEN ACADEMIC CERTIFICA' 20-001 SUPPLEMEI TRANSFER SUPPORT (U (/A; /664,951	NCY, BY PRO C, AND PROF TES AND DE NTAL REQU R-IN FUNDS UOH900/JJ) T	VIDING OCCU ESSIONAL TRA GREES. EST: FROM UNIVER	PATIO AININ RSITY Y OF I	ONAL, GENI IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING	ERAL 5 TO 664,951 I SYSTEMWID O (UOH210/MI	A E M).	COMPETENCY ACADEMIC, A CERTIFICATES  SUPPLEMENT. TRANSFER-IN SUPPORT (UO)	A, BY PROVIND PROFES AND DEC	ZIDING OCCUP SSIONAL TRAI GREES. ST: ROM UNIVERSITY	ATION INING I	AL, GENER LEADING T F HAWAII S WAII HILO	AL O 664,951 YSTEMWIDE (UOH210/MM)		20-0
COMPETEN ACADEMIC CERTIFICA' 20-001 SUPPLEMEI TRANSFER SUPPORT (U (/A; /664,951	NCY, BY PRO C, AND PROF TES AND DE NTAL REQU R-IN FUNDS UOH900/JJ) T	VIDING OCCU ESSIONAL TRA EGREES. EST: FROM UNIVER O UNIVERSITY	PATIO AININ RSITY Y OF I	ONAL, GENI IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING IG LEADING	ERAL 5 TO 664,951 I SYSTEMWID O (UOH210/MI	A E M).	COMPETENCY ACADEMIC, A CERTIFICATE;  SUPPLEMENT TRANSFER-IN SUPPORT (UO) (/A; /664,951A) ************************************	A, BY PROVIND PROFES AND DEC	ZIDING OCCUP SSIONAL TRAIGREES.  ST: ROM UNIVERSO UNIVERSITY	SAVIN	AL, GENER LEADING T F HAWAII S WAII HILO	AL O 664,951  YSTEMWIDE (UOH210/MM)  RATION TO		20-
COMPETEN ACADEMIC CERTIFICA'  20-001  SUPPLEMEI TRANSFER SUPPORT (U (/A; /664,951	NCY, BY PRO C, AND PROF TES AND DE NTAL REQU R-IN FUNDS UOH900/JJ) T IA)	VIDING OCCU ESSIONAL TRA EGREES. EST: FROM UNIVER O UNIVERSITY	RSITY Y OF I	ONAL, GENI IG LEADING OF HAWAII HAWAII HIL	ERAL 5 TO 664,951 I SYSTEMWID O (UOH210/MI	A E M).	COMPETENCY ACADEMIC, A CERTIFICATE:  SUPPLEMENT TRANSFER-IN SUPPORT (UO) (/A; /664,951A) ************************************	A, BY PROVIND PROFES AND DECEMBER AL REQUENT FUNDS FOR THE PERMANT HAT WERE	ZIDING OCCUP SSIONAL TRAIGREES.  ST: ROM UNIVERSO UNIVERSITY  ANENT LABOR PLACED IN UC	SAVINON SAVINO	AL, GENER LEADING T F HAWAII S WAII HILO  GS RESTOR BY ACT 106	AL O 664,951  YSTEMWIDE (UOH210/MM)  RATION TO 5, SESSION		20-0
COMPETEN ACADEMIC CERTIFICA  20-001  SUPPLEMEI TRANSFER SUPPORT (U (/A; /664,951 ************************************	NCY, BY PRO C, AND PROF TES AND DE NTAL REQUE R-IN FUNDS UOH900/JJ) T IA) JRE CONCUL IBUTE PERM S THAT WERI	VIDING OCCU ESSIONAL TRA EGREES.  EST: FROM UNIVERSITY  CO UNIVERSITY  RS.	RSITY Y OF I	ONAL, GENIG LEADING OF HAWAII HAWAII HIL	664,951 I SYSTEMWID O (UOH210/MI	A E M).	COMPETENCY ACADEMIC, A CERTIFICATE;  SUPPLEMENT TRANSFER-IN SUPPORT (UO) (/A; /664,951A) ************************************	AL REQUE N FUNDS F H900/JJ) TC  TTE PERMA HAT WERE VAII 2012. I	ZIDING OCCUP SSIONAL TRAIGREES.  ST: ROM UNIVERSO UNIVERSITY  ANENT LABOR PLACED IN UCFUNDS TO BE IN THE STANKE TO BE IN THE S	SAVINON SAVINO	AL, GENER LEADING T F HAWAII S WAII HILO  GS RESTOR BY ACT 106	AL O 664,951  YSTEMWIDE (UOH210/MM)  RATION TO 5, SESSION		20-

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

Subject Committee: HRE

		HB1700 HD1 SD1 CD	1	EXEC	CUTIVE SUPPLEMENT	TAL BUDGET REQUEST					
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#			
21-00	01		1.50 A			1.50	A	21-00			
		POSITIONS FROM UNIV	YERSITY OF HAWAII AT IAWAII HILO (UOH210/MM).	SUPPLEMENTAL REQUEST: TRANSFER-IN (1.5) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII HILO (UOH210/MM). (/A; 1.50/A)							
	GOVERNOR'S MESS. DETAIL OF GOVER	FTE WAS INADVERTEN AGE TO 2013 LEGISLATI NOR'S REQUEST:		GOVERNOR'S MESS. DETAIL OF GOVER	AGE TO 2013 LEGISLA RNOR'S REQUEST: ROFESSOR I-3 (#88079,	ENTLY OMITTED FROM TURE. #88374, #88543; 0.50 EACH)					
20.00	SEE UOH100 SEQ. NO	D. 24-001.	200,000 A			200,000	Δ	22-00			
つつ_()(	'1		200,000 A			200,000	А	22-00			
22-00	SUPPORT (UOH900/J	_		SUPPORT (UOH900/J	-		****				

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

		HB1700 HD1 SD1 CD	1	EXECUTIVE SUPPLEMENTAL BUDGET REQUEST						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
100-00	01			1			100-00			
			2,000,000 B			2,000,000 B				
	(/B; /2,000,000B)	ARIOUS PROGRAMS.	************	(/B; /2,000,000B)	ARIOUS PROGRAMS.	**************************	**			
	STUDENT SCHOLAR	S SPECIAL FUND CEILIN SHIP AND ASSISTANCE UNDERTAKING SPECIAL NOR'S REQUEST: (130,000) ITS (20,000) (55,000) ATE (3,000) OO)	IG INCREASE \$315,000; SPECIAL FUND INCREASE L FUND INCREASE \$800,000.	STUDENT SCHOLAR	JNDERTAKING SPECIAI NOR'S REQUEST: (130,000) NTS (20,000) 55,000) 3,000) 00) TENANCE (20,000) RVICES (67,000) XPENSES (25,000)	NG INCREASE \$315,000; E SPECIAL FUND INCREASE L FUND INCREASE \$800,000.				

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

Subject Committee: HRE HIGHER EDUCATION

628.75

76,383,622

630.25

82,310,448

			HB1700 HD1 SI	D1 CD	1				EXECUTIV	E SUPPLEME	NTAL 1	BUDGET R	REQUEST		
EQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
101-00	)1														101-0
						1,500,000	W						1,500,000	W	
	SUPPLEMENT	AL REQUI	EST:					SUPPLEMENT	AL REQUES	ST:					
	ADD FUNDS	FOR VARI	IOUS PROGRAM	MS.				ADD FUNDS I	FOR VARIO	US PROGRAM	S.				
	(/W; /1,500,000°	W)						(/W; /1,500,000°	W)						
	*******	******	******	******	******	******	****	****	******	*******	******	******	********	*****	
	LEGISLATURE	E CONCLIE	RS					RESEARCH A	ND TRAINI	ING REVOLVIN	JG FUN	ID CEILING	GINCREASE		
	LEGISE/11 CIKE	Concor	G.					\$1,000,000; STU							
			NING REVOLV				,	\$500,000.							
	\$1,000,000; STU	JDENT AC	CTIVITIES REV	OLVII	NG FUND IN	NCREASE		DETAIL OF G							
	\$500,000.	OVERNO	R'S REQUEST:					REGULAR SAI STUDENT ASS							
	REGULAR SAI		-					FRINGE BENE							
	STUDENT ASS	,	<i>'</i>					SUPPLIES (365	, ,	/					
	FRINGE BENE	, ,	000)					IN STATE TRA	` '	,					
	SUPPLIES (365		(50,000)					REPAIR AND N							
	TRAVEL, INTR REPAIR AND N							NON-PERSONA OTHER CURRI							
	NON-PERSONA		` ' '					OTILK CORRI	ZIVI EZII EIV	SLS (50,000)					
	OTHER CURRI														
					1.50	864,951	A	TOTAL CHANGES BY MOF				1.50	864,951		
						2,000,000							2,000,000		
						1,500,000	W						1,500,000	W	
		0.00			1.50	4,364,951		TOTAL CHANGES	0.00			1.50	4,364,951		
		525.25	27,977,399	A	526.75	28,842,350	A	BUDGET TOTALS BY MOF	525.25	27,977,399	A	526.75	28,842,350	A	
		95.00	42,238,111	В	95.00	45,775,014	В		95.00	42,238,111	В	95.00	45,775,014	В	
		0.00	418,990	N	0.00	443,962	N		0.00	418,990	N	0.00	443,962	N	

TOTAL BUDGET

628.75

76,383,622

630.25

82,310,448

Program ID UOH220

SMALL BUSINESS DEVELOPMENT CENTER

Structure #: 070304000000

Subject Committee: HRE

HIGHER EDUCATION

		E SUPPLEMENTAL	AL BUDGET REQUEST									
SEQ# E	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY	2015	SEQ#
	0.00	978,941	A	0.00	978,941 A	A		0.00	978,941 A	0.00	978,941 A	
	0.00	978,941		0.00	978,941	<del>_</del>		0.00	978,941	0.00	978,941	
- 1												-

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

			TOTAL CHANGES BY MOF				
0.00		0.00	TOTAL CHANGES	0.00		0.00	
0.00	978,941 A	0.00	978,941 A BUDGET TOTALS BY MOF	0.00	978,941 A	0.00	978,941 A
0.00	978,941	0.00	978,941 TOTAL BUDGET	0.00	978,941	0.00	978,941

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HRE

HIGHER EDUCATION

		HB1700 HD1 S	SD1 C	D1			EXECUTIVE SUPPLEMENTAL BUDGET REQUEST									
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#		
	125.50	8,514,520	A	125.50	8,514,520	A		125.50	8,514,520	A	125.50	8,514,520	A			
	0.00	33,272,479	В	0.00	33,544,958	В		0.00	33,272,479	В	0.00	33,544,958	В			
	0.00	26,772	N	0.00	33,544	N		0.00	26,772	N	0.00	33,544	N			
	0.00	3,700,000	W	0.00	3,700,000	W		0.00	3,700,000	W	0.00	3,700,000	W			
	125.50	45,513,771		125.50	45,793,022			125.50	45,513,771		125.50	45,793,022				

- 1

OBJECTIVE: THE UNIVERSITY OF HAWAII - WEST OAHU (UHWO) IS A FOUR-YEAR, COMPREHENSIVE UNIVERSITY WITH AN EMPHASIS ON PROVIDING A HIGH-QUALITY, BACCALAUREATE EDUCATION FOUNDED IN THE LIBERAL ARTS AND SUPPORTING PROFESSIONAL. CAREER-RELATED, AND APPLIED FIELDS BASED ON STATE AND REGIONAL NEEDS. UHWO PROVIDES ACCESS TO RESIDENTS THROUGHOUT THE STATE OF HAWAII THROUGH ITS PARTNERSHIPS WITH THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES AND ITS USE OF TECHNOLOGY AND INNOVATION TO DELIVER DISTANCE EDUCATION PROGRAMS. UHWO'S GOAL IS TO BECOME THE POST-SECONDARY EDUCATIONAL INSTITUTION OF CHOICE BY CREATING AN EXCEPTIONAL 21ST CENTURY LEARNING ENVIRONMENT THROUGH A VARIETY OF SUPPORT SERVICES. ACTIVITIES. AND RESOURCES THAT SUPPLEMENT ACADEMIC PROGRAMS AND ENRICHES THE "WHOLE" STUDENT LIFE EXPERIENCE.

OBJECTIVE: THE UNIVERSITY OF HAWAII - WEST OAHU (UHWO) IS A FOUR-YEAR, COMPREHENSIVE UNIVERSITY WITH AN EMPHASIS ON PROVIDING A HIGH-QUALITY, BACCALAUREATE EDUCATION FOUNDED IN THE LIBERAL ARTS AND SUPPORTING PROFESSIONAL, CAREER-RELATED. AND APPLIED FIELDS BASED ON STATE AND REGIONAL NEEDS. UHWO PROVIDES ACCESS TO RESIDENTS THROUGHOUT THE STATE OF HAWAII THROUGH ITS PARTNERSHIPS WITH THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES AND ITS USE OF TECHNOLOGY AND INNOVATION TO DELIVER DISTANCE EDUCATION PROGRAMS. UHWO'S GOAL IS TO BECOME THE POST-SECONDARY EDUCATIONAL INSTITUTION OF CHOICE BY CREATING AN EXCEPTIONAL 21ST CENTURY LEARNING ENVIRONMENT THROUGH A VARIETY OF SUPPORT SERVICES, ACTIVITIES, AND RESOURCES THAT SUPPLEMENT ACADEMIC PROGRAMS AND ENRICHES THE "WHOLE" STUDENT LIFE EXPERIENCE.

- 1

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

HD1 SD1 CD1		EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST		
14 FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ#
159,54	40 A			159,540	A	20-00
UNIVERSITY OF HAWAII SYSTEMW ERSITY OF HAWAII WEST OAHU	*************	TRANSFER-IN FUN	DS FROM UNIVERSITY		*****	·
ED IN UOH900 BY ACT 106, SESSION	N	CAMPUSES THAT W LAWS OF HAWAII 20 BARGAINING AGRE	TERE PLACED IN UOH90 012. FUNDS TO BE USED EMENTS.	0 BY ACT 106, SESSION		
0.50				0.50	A	21-00
FROM UNIVERSITY OF HAWAII AT ERSITY OF HAWAII WEST OAHU		TRANSFER-IN (0.5)	POSITION FROM UNIVE	ERSITY OF HAWAII AT	****	
ADVERTENTLY OMITTED FROM ITTED TO THE 2013 LEGISLATURE. JUEST: 15)		GOVERNOR'S MESS. DETAIL OF GOVER	AGE SUBMITTED TO TH NOR'S REQUEST: SR14 (#21445)			
	INIVERSITY OF HAWAII SYSTEMW ERSITY OF HAWAII WEST OAHU  LABOR SAVINGS RESTORATION TED IN UOH900 BY ACT 106, SESSIONS TO BE USED TO COVER COLLECT  0.50  FROM UNIVERSITY OF HAWAII AT ERSITY OF HAWAII WEST OAHU  ADVERTENTLY OMITTED FROM ITTED TO THE 2013 LEGISLATURE. UEST:	159,540 A  INIVERSITY OF HAWAII SYSTEMWIDE ERSITY OF HAWAII WEST OAHU  LABOR SAVINGS RESTORATION TO ED IN UOH900 BY ACT 106, SESSION S TO BE USED TO COVER COLLECTING  0.50 A  FROM UNIVERSITY OF HAWAII AT ERSITY OF HAWAII WEST OAHU  ADVERTENTLY OMITTED FROM ITTED TO THE 2013 LEGISLATURE. UEST:	159,540 A  SUPPLEMENTAL RE TRANSFER-IN FUN SUPPORT (UOH900/J (UOH700/SS). (/A; /159,540A)  TO DISTRIBUTE PE CAMPUSES THAT W LAWS OF HAWAII 2 BARGAINING AGRE STO BE USED TO COVER COLLECTING  O.50 A  SUPPLEMENTAL RE TRANSFER-IN FUN SUPPORT (UOH900/J (UOH700/SS). (/A; /159,540A)  TO DISTRIBUTE PE CAMPUSES THAT W LAWS OF HAWAII 2 BARGAINING AGRE SEE UOH900 SEQ. No  SEE UOH900 SEQ. No  O.50 A  SUPPLEMENTAL RE TRANSFER-IN (0.5) MANOA (UOH700/SS). (/A; 0.50/A)  TRANSFER FTE TH GOVERNOR'S MESS DETAIL OF GOVER (0.5) SECRETARY II  UEST:	159,540 A  SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII WEST OAHU  LABOR SAVINGS RESTORATION TO 3D IN U0H900 BY ACT 106, SESSION S TO BE USED TO COVER COLLECTING  0.50 A  FROM UNIVERSITY OF HAWAII AT ERSITY OF HAWAII WEST OAHU  0.50 A  SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF H (U0H700/SS). (/A; /159,540A)  TO DISTRIBUTE PERMANENT LABOR SAV CAMPUSES THAT WERE PLACED IN U0H90 LAWS OF HAWAII 2012. FUNDS TO BE USED BARGAINING AGREEMENTS. SEE U0H900 SEQ. NO. 20-001.  SUPPLEMENTAL REQUEST: TRANSFER-IN (0.5) POSITION FROM UNIVE MANOA (U0H100/AA) TO UNIVERSITY OF H (U0H700/SS). (/A; 0.50/A)  TRANSFER FITE THAT WAS INADVERTENT GOVERNOR'S MESSAGE SUBMITTED TO TH DETAIL OF GOVERNOR'S REQUEST: (0.5) SECRETARY II SR14 (#21445)	159,540 A  159,540 A  159,540 A  SUPPLEMENTAL REQUEST: TRANSFER-IN FUNDS FROM UNIVERSITY OF HAWAII SYSTEMWIDE SUPPORT (UOH900)JI) TO UNIVERSITY OF HAWAII WEST OAHU (UOH700/SS). ((A; /159,540A)  TO DISTRIBUTE PERMANENT LABOR SAVINGS RESTORATION TO CAMPUSES THAT WERE PLACED IN UOH900 BY ACT 106, SESSION LAWS OF HAWAII 2012. FUNDS TO BE USED TO COVER COLLECTING  DED IN UOH900 BY ACT 106, SESSION STO BE USED TO COVER COLLECTING  O.50 A  FROM UNIVERSITY OF HAWAII AT ERSITY OF HAWAII WEST OAHU  UOH700/SS). ((A: 0.50/A)  TRANSFER-IN (0.5) POSITION FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII WEST OAHU (UOH700/SS). ((A: 0.50/A)  TRANSFER FTE THAT WAS INADVERTENTLY OMITTED FROM GOVERNOR'S MESSAGE SUBMITTED TO THE 2013 LEGISLATURE. DETAIL OF GOVERNOR'S REQUEST: (0.5) SECRETARY II SR14 (#21445)	ISP,540 A

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

		HB1700 HD1 SD1 (	CD1		EXEC	UTIVE SUPPLEMEN	TAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 201	5	EXPLANATION	FY 2014	FY 2015		SEQ#
100-00	01		50.00 1,0	00,000 A			89.00	A	100-00
	SUPPLEMENTAL REC ADD (89) POSITIONS CAMPUS ENROLLME (/A; 89.00/A)	S FOR UNIVERSITY O ENT SUPPORT.	F HAWAII WEST OA	.HU	SUPPLEMENTAL RE ADD (89) POSITION CAMPUS ENROLLM (/A; 89.00/A)	S FOR UNIVERSITY	OF HAWAII WEST OAHU	*****	
	REDUCE (14) INSTR (11) STUDENT SERVI POSITIONS. ADD \$1, OAHU CAMPUS ENR	UCTION (FACULTY), CES, AND (12) INSTIT 000,000 FOR UNIVERS	UTIONAL SUPPORT	·	DETAIL OF GOVER (32) INSTRUCTION ( (4) ACADEMIC SUPF (25) STUDENT SERV (28) INSTITUTIONAL	FACULTY) PORT ICES			
	DETAIL OF ADJUST (18) INSTRUCTION (F (2) ACADEMIC SUPPO (14) STUDENT SERVI (16) INSTITUTIONAL CAMPUS ENROLLME	ORT CES SUPPORT							
2100-00	)1		39.00 3,0	00,000 A					2100-00
	WEST OAHU CAMPU	S AND FUNDS FOR TH			*******	********	***********	*****	

Program ID UOH700

OH700 UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

	HB1700 HD1 SD1 CD1		E	EXECUTIVE SUPPLEMEN	NTAL BUDGET REQUEST	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

			89.50	4,159,540	A	TOTAL CHANGES BY MOF				89.50	159,540	A
0.00			89.50	4,159,540		TOTAL CHANGES	0.00			89.50	159,540	
125.50	8,514,520	A	215.00	12,674,060	A	BUDGET TOTALS BY MOF	125.50	8,514,520	A	215.00	8,674,060	A
0.00	33,272,479	В	0.00	33,544,958	В		0.00	33,272,479	В	0.00	33,544,958	В
0.00	26,772	N	0.00	33,544	N		0.00	26,772	N	0.00	33,544	N
0.00	3,700,000	W	0.00	3,700,000	W		0.00	3,700,000	W	0.00	3,700,000	W
125.50	45,513,771		215.00	49,952,562		TOTAL BUDGET	125.50	45,513,771		215.00	45,952,562	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

SEE UOH900 SEQ. NO. 20-001.

		HB1700 HD1	SD1 (	CD1				EXECUTI	VE SUPPLEM	ENTA	L BUDGET	REQUEST		
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	)N	FY 2014		F	FY 2015		SEQ#
	1,831.0	) 111,265,299	A	1,831.00	109,265,299	A		1,831.00	111,265,299	A	1,831.00	109,265,299	A	
	82.0	93,401,545	В	82.00	98,378,379	В		82.00	93,401,545	В	82.00	98,378,379	В	
	15.6	4,411,562	N	15.60	4,428,296	N		15.60	4,411,562	N	15.60	4,428,296	N	
	0.0	5,042,982	W	0.00	5,044,753	W		0.00	5,042,982	W	0.00	5,044,753	W	
	1,928.6	214,121,388		1,928.60	217,116,727			1,928.60	214,121,388		1,928.60	217,116,727		
-	1													-
	********	*******	*****	********	*******	*****	*********	*****	*******	******	******	******	*****	•
	OBJECTIVE: TO DE	EI OD EI ICIDI E	INDI	MIDITALCTO	J TICTED		OR IFCTIVE: '	TO DEVELO	OP ELIGIBLE IN	MDIVII	MALC TO F	HIGHER		
	LEVELS OF INTELL	ECTUAL, PERSON	IAL, S	SOCIAL, AN	D VOCATIONA	L	LEVELS OF I	NTELLECT	UAL, PERSONA	AL, SO	CIAL, AND	VOCATIONAL		
	LEVELS OF INTELL COMPETENCY BY I	ECTUAL, PERSON ROVIDING FORM	IAL, S IAL V	SOCIAL, ANI OCATIONA	D VOCATIONA L AND		LEVELS OF II COMPETENC	NTELLECT CY BY PROV	UAL, PERSONA IDING FORMA	AL, SO AL VO	CIAL, AND CATIONAL	VOCATIONAL AND		
	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN	ECTUAL, PERSON ROVIDING FORM NG AND GENERA	NAL, S IAL V AL AC	SOCIAL, AND OCATIONAL CADEMIC IN	D VOCATIONA L AND ISTRUCTION FO		LEVELS OF II COMPETENC TECHNICAL	NTELLECT CY BY PROV TRAINING	UAL, PERSONA IDING FORMA AND GENERAI	AL, SO AL VO L ACA	CIAL, AND CATIONAL A DEMIC INS	VOCATIONAL AND IRUCTION FOR	₹	
	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN 1	NAL, S IAL V AL AC PREP	SOCIAL, AND OCATIONAL CADEMIC IN ARATION FO	D VOCATIONA L AND ISTRUCTION FO OR THE		LEVELS OF II COMPETENC TECHNICAL ' CERTIFICATI	NTELLECT CY BY PROV TRAINING . ES OR DEGI	UAL, PERSONA IDING FORMA AND GENERAI REES, OR IN PF	AL, SO AL VO L ACA REPAR	CIAL, AND CATIONAL A DEMIC INST ATION FOR	VOCATIONAL AND FRUCTION FOR THE	₹	
	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERII	NAL, S IAL V AL AC PREP NG A	SOCIAL, ANI /OCATIONA CADEMIC IN ARATION FO DULT CONT	D VOCATIONA L AND ISTRUCTION FO OR THE INUING		LEVELS OF II COMPETENC TECHNICAL CERTIFICATI BACCALAUR	NTELLECT CY BY PROV TRAINING . ES OR DEGI REATE; ANI	UAL, PERSONA IDING FORMA AND GENERAI	AL, SO AL VO L ACA REPAR G ADU	CIAL, AND CATIONAL . DEMIC INST ATION FOR LT CONTIN	VOCATIONAL AND IRUCTION FOR THE IUING	₹	
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERII	NAL, S IAL V AL AC PREP NG A	SOCIAL, ANI /OCATIONA CADEMIC IN ARATION FO DULT CONT	D VOCATIONA L AND ISTRUCTION FO OR THE INUING	OR	LEVELS OF II COMPETENC TECHNICAL CERTIFICATI BACCALAUR	NTELLECT CY BY PROV TRAINING . ES OR DEGI REATE; ANI	UAL, PERSONA IDING FORMA AND GENERAI REES, OR IN PR DBY OFFERING	AL, SO AL VO L ACA REPAR G ADU	CIAL, AND CATIONAL . DEMIC INST ATION FOR LT CONTIN	VOCATIONAL AND IRUCTION FOR THE IUING		20-00
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERII OTH PERSONAL A	NAL, S IAL V AL AC PREP NG A	SOCIAL, ANI /OCATIONA CADEMIC IN ARATION FO DULT CONT	D VOCATIONA L AND ISTRUCTION FO OR THE INUING AL PURPOSES.	OR	LEVELS OF II COMPETENC TECHNICAL CERTIFICATE BACCALAUR EDUCATION	NTELLECTU CY BY PROV TRAINING A ES OR DEGI REATE; AND FOR BOTH	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN	AL, SO AL VO L ACA REPAR G ADU	CIAL, AND CATIONAL . DEMIC INST ATION FOR LT CONTIN	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES.		20-00
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERID OTH PERSONAL A  QUEST:	NAL, S IAL V AL AC PREP NG AI AND V	SOCIAL, ANI /OCATIONA. /OCATIONA. CADEMIC IN ARATION FO DULT CONT VOCATIONA	D VOCATIONA L AND ISTRUCTION FO OR THE INUING AL PURPOSES. 1,789,658	OR A	LEVELS OF II COMPETENC TECHNICAL CERTIFICATE BACCALAUR EDUCATION SUPPLEMENT	NTELLECTURY BY PROVER TRAINING OF DEGINERATE; AND FOR BOTH	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN	AL, SO AL VO L ACA REPAR G ADU ND VO	CIAL, AND CATIONAL . DEMIC INSO ATION FOR ILT CONTIN CATIONAL	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES. 1,789,658		20-00
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIN OTH PERSONAL A  QUEST: DS FROM UNIVE	NAL, S IAL V AL AG PREP, NG AI AND V	SOCIAL, ANI /OCATIONA. CADEMIC IN ARATION FOR DULT CONT VOCATIONA  Y OF HAWA!	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES. 1,789,658	OR A	LEVELS OF II COMPETENC TECHNICAL CERTIFICATI BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-1	NTELLECTURY BY PROVER TRAINING AND ASSENTE; AND FOR BOTH THE TRAL REQUESTANT TO THE TRAL REQUESTANT TAL REQUESTANT TUNDS FOR BOTH TO THE TRAL REQUESTANT TUNDS FOR BOTH TO THE TRAL REQUESTANT TUNDS FOR BOTH THE TRAL REQUESTANT TO THE TRAL REQUESTANT TO THE TRAL REQUESTANT TO THE TRANT  THE TRANT	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN	AL, SO AL VOO L ACA REPAR G ADU ND VO	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES.  1,789,658  SYSTEMWIDE		20-00
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIN OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT	NAL, S IAL V AL AG PREP, NG AI AND V	SOCIAL, ANI /OCATIONA. CADEMIC IN ARATION FOR DULT CONT VOCATIONA  Y OF HAWA!	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES. 1,789,658	OR A	LEVELS OF II COMPETENC TECHNICAL CERTIFICATI BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-1	NTELLECTU CY BY PROV TRAINING ES OR DEGI REATE; ANI FOR BOTH TAL REQUE IN FUNDS I OH900/JJ) TO	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERSITY D UNIVERSITY	AL, SO AL VOO L ACA REPAR G ADU ND VO	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES.  1,789,658  SYSTEMWIDE		20-00
20-00	LEVELS OF INTELL COMPETENCY BY I TECHNICAL TRAIN CERTIFICATES OR I BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN SUPPORT (UOH900/	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIN OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT	NAL, S IAL V AL AG PREP, NG AI AND V	SOCIAL, ANI /OCATIONA. CADEMIC IN ARATION FOR DULT CONT VOCATIONA  Y OF HAWA!	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES. 1,789,658	OR A	LEVELS OF II COMPETENC TECHNICAL CERTIFICATI BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-I SUPPORT (UC	NTELLECTURY BY PROVER TRAINING OF TRAINING OF TRAINING OF TRAINING OF TAL REQUESTANCE OF TAL REPORT OF TAL	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERSITY D UNIVERSITY	AL, SO AL VOO L ACA REPAR G ADU ND VO	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES.  1,789,658  SYSTEMWIDE		20-00
20-00	LEVELS OF INTELL COMPETENCY BY ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RITTRANSFER-IN FUN SUPPORT (UOH900/ COLLEGES (UOH80)	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERII OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT /NN).	NAL, SIAL VAL ACPREPANG AND V	SOCIAL, ANI OCATIONA CADEMIC IN ARATION FO DULT CONT VOCATIONA Y OF HAWAI F HAWAII CO	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES.  1,789,658  II SYSTEMWID DMMUNITY	OR A E	LEVELS OF II COMPETENC TECHNICAL CERTIFICATE BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-I SUPPORT (UC COLLEGES (U (/A; /1,789,658)	NTELLECTURY BY PROVER TRAINING AREATE; AND FOR BOTH TAL REQUES IN FUNDS FOR 100 (100 H) TO	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERSITY ).	AL, SO AL VOO AL ACA REPAR G ADU ND VO	CIAL, AND CATIONAL A DEMIC INST ATION FOR ILT CONTIN CATIONAL OF HAWAII A	VOCATIONAL AND IRUCTION FOR THE IUING PURPOSES.  1,789,658  SYSTEMWIDE	A	
20-00	LEVELS OF INTELL COMPETENCY BY ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN SUPPORT (UOH900/ COLLEGES (UOH800) (/A; /1,789,658A)	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERII OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT (/NN).	NAL, SIAL VAL ACPREPANG AND V	SOCIAL, ANI OCATIONA CADEMIC IN ARATION FO DULT CONT VOCATIONA Y OF HAWAI F HAWAII CO	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES.  1,789,658  II SYSTEMWID DMMUNITY	OR A E	LEVELS OF II COMPETENC TECHNICAL ' CERTIFICATE BACCALAUR EDUCATION  SUPPLEMEN' TRANSFER-I SUPPORT (UC COLLEGES (UC) (/A; /1,789,658	NTELLECTURY BY PROVER TRAINING AREATE; AND FOR BOTH TAL REQUES IN FUNDS FOR 1900/JJ) TO UOH800/NN BA)	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERS D UNIVERSITY ).	AL, SO AL VOO L ACA REPAR G ADU ND VO  SITY ( C OF H	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL  OF HAWAII AWAII COM	VOCATIONAL AND TRUCTION FOR THE TUING PURPOSES.  1,789,658  SYSTEMWIDE IMUNITY	A	
20-00	LEVELS OF INTELL COMPETENCY BY ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL TRAIN CERTIFICATES OR ITECHNICATES BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN SUPPORT (UOH900/ COLLEGES (UOH800) (/A; /1,789,658A)  LEGISLATURE CON	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIE OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT //NN).	JAL, 1 AL AG PREP NG AI AND V RSIT	SOCIAL, ANI OCATIONA CADEMIC IN ARATION FO DULT CONT VOCATIONA  Y OF HAWA! F HAWA!I CO	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES.  1,789,658  II SYSTEMWID DMMUNITY	OR A E	LEVELS OF II COMPETENCE TECHNICAL ' CERTIFICATE BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-I SUPPORT (UC COLLEGES (UC) (/A; /1,789,658	NTELLECTURY BY PROVER TRAINING AREATE; AND FOR BOTH TAL REQUES IN FUNDS FOR 100 (100 (100 (100 (100 (100 (100 (100	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERS O UNIVERSITY ). ANENT LABOR E PLACED IN U	AL, SO AL VOO L ACA REPAR G ADU ND VO  SITY ( C OF H	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL  OF HAWAII AWAII COM  NGS RESTO BY ACT 10	VOCATIONAL AND TRUCTION FOR THE TUING PURPOSES.  1,789,658  SYSTEMWIDE IMUNITY  ORATION TO 16, SESSION	A	
20-00	LEVELS OF INTELL COMPETENCY BY ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN SUPPORT (UOH900/COLLEGES (UOH800/CA; /1,789,658A)  LEGISLATURE CON TO DISTRIBUTE PI	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIE OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT //NN).  CURS.  RMANENT LABO	JAL, 1 JAL AG PREPNG AI AND V RSIT' Y OF	SOCIAL, ANI OCATIONA CADEMIC IN ARATION FO DULT CONT VOCATIONA  Y OF HAWA! F HAWA!I CO	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES.  1,789,658  II SYSTEMWID DMMUNITY	OR A E	LEVELS OF II COMPETENCE TECHNICAL ' CERTIFICATE BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-I SUPPORT (UC COLLEGES (UC) (/A; /1,789,658	NTELLECTURY BY PROVER TRAINING AND SESSION DEGINERATE; AND FOR BOTH TAL REQUES IN FUNDS FOR 1900/JJ) TO UOH800/NN BA)  SUTE PERMATHER WERE AND SESSION OF THE PERMATHER ENDIAGORAL SUTE PERMATHER ENDIAG	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERSITY D. ANENT LABOR E PLACED IN U FUNDS TO BE	AL, SO AL VOO L ACA REPAR G ADU ND VO  SITY ( C OF H	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL  OF HAWAII AWAII COM  NGS RESTO BY ACT 10	VOCATIONAL AND TRUCTION FOR THE TUING PURPOSES.  1,789,658  SYSTEMWIDE IMUNITY  ORATION TO 16, SESSION	A	
20-00	LEVELS OF INTELL COMPETENCY BY ITECHNICAL TRAIN CERTIFICATES OR ITECHNICAL TRAIN CERTIFICATES OR ITECHNICATES BACCALAUREATE; EDUCATION FOR B  SUPPLEMENTAL RI TRANSFER-IN FUN SUPPORT (UOH900/ COLLEGES (UOH800) (/A; /1,789,658A)  LEGISLATURE CON	ECTUAL, PERSON ROVIDING FORM NG AND GENERA DEGREES, OR IN I AND BY OFFERIE OTH PERSONAL A  QUEST: DS FROM UNIVE J) TO UNIVERSIT //NN).  CURS.  RMANENT LABO ERE PLACED IN	JAL, 1 JAL AG PREPNG AI AND V  RSIT' Y OF	SOCIAL, ANI OCATIONA CADEMIC IN ARATION FO DULT CONT VOCATIONA  Y OF HAWA! F HAWA!I CO	D VOCATIONA L AND ISTRUCTION FO DR THE INUING AL PURPOSES.  1,789,658  II SYSTEMWID DMMUNITY  FORATION TO 106, SESSION	A E *******	LEVELS OF II COMPETENCE TECHNICAL ' CERTIFICATE BACCALAUR EDUCATION  SUPPLEMENT TRANSFER-I SUPPORT (UC COLLEGES (UC) (/A; /1,789,658	NTELLECTURY BY PROVER TRAINING AND SESSION DEGINERATE; AND FOR BOTH TAL REQUES IN FUNDS FOR 1900/JJ) TO UOH800/NN BA)  SUTE PERMATHER WERE AND SESSION OF THE PERMATHER ENDIAGORAL SUTE PERMATHER ENDIAG	UAL, PERSONA ZIDING FORMA AND GENERAI REES, OR IN PE D BY OFFERING PERSONAL AN EST: FROM UNIVERSITY D. ANENT LABOR E PLACED IN U FUNDS TO BE	AL, SO AL VOO L ACA REPAR G ADU ND VO  SITY ( C OF H	CIAL, AND CATIONAL DEMIC INST ATION FOR ILT CONTIN CATIONAL  OF HAWAII AWAII COM  NGS RESTO BY ACT 10	VOCATIONAL AND TRUCTION FOR THE TUING PURPOSES.  1,789,658  SYSTEMWIDE IMUNITY  ORATION TO 16, SESSION	A	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		HB1700 HD1 SD1 C	D1		EXEC	CUTIVE SUPPLEMEN	TAL BUDGET REQUEST		
SEQ#	EXPLANATION	FY 2014	FY 2015	5	EXPLANATION	FY 2014	FY 2015		SEQ#
21-00	1		1.00	A			1.00	A	21-0
	MANOA COLLEGE O	QUEST: OSITION FROM UNIVE OF TROPICAL AGRICUI 00/AA) TO KAPIOLANI	TURE AND HUMAN	1	MANOA COLLEGE (	POSITION FROM UNIV OF TROPICAL AGRICU	ERSITY OF HAWAII AT JLTURE AND HUMAN I COMMUNITY COLLEGE	****	
	LEGISLATURE CONC				DETAIL OF GOVER	-			
	DETAIL OF GOVERS	~			SEE UOH100 SEQ. N	O. 22-001.			
	SEE UOH100 SEQ. NO	O. 22-001.							
100-00	1		1,00	00,000 A			800,000	A	100-00
	FUNDING. (/A; /800,000A)	QUEST: OMMUNITY COLLEGE			FUNDING. (/A; /800,000A)	COMMUNITY COLLEG	EES OUTCOME BASED	****	
	LEGISLATURE DOES	S NOT CONCUR.			DETAIL OF GOVER OTHER PERSONAL	•			
	ADD \$200,000.								
	DETAIL OF ADJUST OTHER PERSONAL S	TED GOVERNOR'S REQ SERVICES (1,000,000)	UEST:						

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		HB1700 HD1 SD1 CD1		EXEC	CUTIVE SUPPLEMENTAL	BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
205-00	)1						205-001
		(336,998) N	(336,998) N		(336,998) N	(336,998) N	
	GOVERNOR'S MESSA TRADE-OFF FUNDS EXPENSES.	AGE (2/5/14): FROM EQUIPMENT TO OT	HER CURRENT	GOVERNOR'S MESS TRADE-OFF FUNDS EXPENSES.	AGE (2/5/14): S FROM EQUIPMENT TO C	THER CURRENT	
	(/-336,998N; /-336,998N	N)		(/-336,998N; /-336,998	BN)		
	*********	***********	*********	****************	*********	***********	**
	LEGISLATURE CONC	CURS.		CORRECTS AN ERI	ROR BETWEEN COST ELE	MENTS.	
	CORRECTS AN ERR	OR.					
205-00	)2						205-002
		336,998 N	336,998 N		336,998 N	336,998 N	
	EXPENSES. (/336,998N; /336,998N)	FROM EQUIPMENT TO OT	HER CURRENT	EXPENSES. (/336,998N; /336,998N	S FROM EQUIPMENT TO C	THER CURRENT	**
	LEGISLATURE CONC	CURS.		CORRECTS AN ERI	ROR BETWEEN COST ELE	MENTS.	
	CORRECTS AN ERRO	OR.					

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

		HB1700 HD1 SD1 C	CD1		EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST	
EQ#	EXPLANATION	FY 2014	FY 20	015	EXPLANATION	FY 2014	FY 2015	SEQ#
060-00	1							2060-0
			(34.00)	В				
	LEGISLATIVE ADJUS	STMENT:						
	REDUCE (34) POSIT	IONS FOR UNIVERSIT	Y OF HAWAII CO	MMUNITY				
	COLLEGES.							
	*******	*********	*******	******	************	**********	***********	****
		ATIVE ADJUSTMENT:						
		PECIALIST (#94626F; 3						
	` '	PECIALIST (#81991; 31	, ,					
		PECIALIST (#80031; 35						
		PECIALIST (#81429; 33 ACADEMIC SUPPOR						
	· /	OD SPECIALIST (#808	, , ,	#80845				
	#80846, #80862; 31,364	· ·	17, 1100029, 1100011,	, 1100013,				
		OD SPECIALIST (#808	35; 27,780)					
	(1) INSTRUCTION AN	ND STUDENT SUPPOR	T (#80832; 29,688)					
	(1) OFFICE ASSISTAN	NT III (#46807; 31,176)						
	(1) OFFICE ASSISTAN	NT III (#51342; 25,668)						
	( )	11-MONTH (#86701; 30	, , , , , , , , , , , , , , , , , , ,					
		11-MONTH (#86702; 1:						
		11-MONTH (#86706; 2:						
		11-MONTH (#86711; 40						
		11-MONTH (#86944; 40 11-MONTH (#88050; 4'						
	(1) INSTRUCTOR, (#86		7,400)					
	(1) INSTRUCTOR (#80							
	(1) INSTRUCTOR (#86	, , , ,						
	(1) INSTRUCTOR (#84	4704; 59,880)						
	(1) INSTRUCTOR (#84	4729; 63,540)						
		4744, #84745, #84746, #	84747, #84757)					
		NT III (#35418, #51323)						
	(1) ACCOUNT CLERK	X IV (#19017)						

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		HB1700 HD1 SD1 C	D1		EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
2061-00	01		(15.10)	N				2061-00
	DETAIL OF LEGISL (0.25) INSTITUTIONAL (1) INSTITUTIONAL (1) EDUCATIONAL S	ITIONS FOR UNIVERSITEGES.  ATIVE ADJUSTMENT: AL ANALYST (#80217H; ANALYST (#80860; 39,3) BPECIALIST (#80489; 53, HAWAII COMPUTER SID 2 (#82908; 45,420) C2 (#86050) C2 (#84577)	TY OF HAWAII ; 12,975) ;24) ;100)	*****	*******	**********	***********	*****

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE HIGHER EDUCATION

SEE UOH800 SEQ. NO. 2060-001, 2061-001.

		HB1700 HD1 SD1 CI	01		EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST	
EQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015	SEQ#
2100-00	1		50.00	A				2100-00
	LEGISLATIVE ADJUS ADD (50) POSITION	STMENT: S FOR UNIVERSITY OF	HAWAII COMM	UNITY				
	COLLEGES.	*******	******	*****	**********	*******	*********	*****
	DETAIL OF LEGISL	ATIVE ADJUSTMENT:						
		CER I SR13 (#950160F, #	95161F #95163F	#95165F				
	` '	5168F, #95171F, #95172F,	, ,					
	, ,	5180F, #95181F, #95184F,	,	· · · · · · · · · · · · · · · · · · ·				
	32,460 EACH)							
	` '	CER II SR15 (#95162F, #9	· · · · · · · · · · · · · · · · · · ·	,				
	, ,	5182F, #95183F, #95188F,	, ,	,				
	` '	CURITY SPECIALIST (#9	5660F, #95661F;	50,352				
	EACH)	0F, #95191F, #95192F, #9	05102E #05104E	#05105E				
	34,560 EACH)	OF, #93191F, #93192F, #5	731936, #931946,	#931936,				
	,	#95662F, #95663F; 73,356	EACH)					
	` '	OFFICER (#95664F, #9566	,	352 EACH)				
	(3) COUNSELOR C25	-11 MONTH (#95667F, #9	95668F, #95669F;	55,344				
	EACH)							
	` '	E SUPPORT (#95670F, #9	95671F, #95672F,	#95673F;				
	50,352 EACH)							

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

			HB1700 HD1 S	D1 C	D1				EXECUTI	VE SUPPLEME	NTA	L BUDGET I	REQUEST		
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
					51.00 (34.00) (15.10)	2,789,658	A B N	TOTAL CHANGES BY MOF				1.00	2,589,658	A	
	0	.00			1.90	2,789,658		TOTAL CHANGES	0.00			1.00	2,589,658		
	1,831	.00	111,265,299	A	1,882.00	112,054,957	A	BUDGET TOTALS BY MOF	1,831.00	111,265,299	A	1,832.00	111,854,957	A	
	82	.00	93,401,545	В	48.00	98,378,379	В		82.00	93,401,545	В	82.00	98,378,379	В	
	15.	.60	4,411,562	N	0.50	4,428,296	N		15.60	4,411,562	N	15.60	4,428,296	N	
	0	.00	5,042,982	W	0.00	5,044,753	W		0.00	5,042,982	W	0.00	5,044,753	W	
	1,928	.60	214,121,388		1,930.50	219,906,385		TOTAL BUDGET	1,928.60	214,121,388		1,929.60	219,706,385		

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE

HIGHER EDUCATION

SEE UOH100 SEQ. NO. 20-001, UOH210 SEQ. NO. 20-001, UOH700 SEQ. NO. 20-001 AND UOH800 SEQ. NO. 20-001.

		HB1700 HD1 S	D1 C	D1				EXECUTI	VE SUPPLEMI	ENTAI	L BUDGET I	REQUEST		
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	428.00	46,756,329	A	428.00	46,856,329	A		428.00	46,756,329	A	428.00	46,856,329	A	
	33.00	39,299,318	В	33.00	39,299,318	В		33.00	39,299,318	В	33.00	39,299,318	В	
	4.00	909,175	N	4.00	909,175	N		4.00	909,175	N	4.00	909,175	N	
	15.00	17,131,574	W	15.00	17,131,574	W		15.00	17,131,574	W	15.00	17,131,574	W	
	480.00	104,096,396		480.00	104,196,396		_	480.00	104,096,396		480.00	104,196,396		
_	1													_
	*********	*******	*****	******	*******	*****	*********	******	******	*****	******	******	*****	
20-00	AS AN ORGANIZATIO FISCAL, LOGISTICAL, STUDENT ASSESSMEI ACADEMIC, AND ADM TEN-CAMPUS UNIVER	CAREER AND T NT, AND OTHER MINISTRATIVE S	TECH REL SUPPO	NICAL EDU ATED STUD ORT SERVIO	CATION, DENT, CES ACROSS TH		FISCAL, LOGI STUDENT ASS ACADEMIC, A	STICAL, C. SESSMENT AND ADMII	PROVIDING EX AREER AND TI T, AND OTHER T NISTRATIVE SI ITY OF HAWAI	ECHNI RELAT UPPOR	CAL EDUCA TED STUDEN T SERVICES	ATION, NT,		20-1
20 00					(0,557,000)	11			-			(0,557,000)	11	20 0
	SUPPLEMENTAL REQ TRANSFER-OUT FUN SYSTEMWIDE SUPPO MANOA (UOH100/AA) UNIVERSITY OF HAW OF HAWAII, COMMUN (/A; /-6,357,688A)	DS FROM UNIV RT (UOH900/JJ) ' , UNIVERSITY ( AII, WEST OAH JITY COLLEGES	TO UI DF HA U (UC S (UO)	NIVERSITY WAII, HILO DH700/SS) A H800/NN).	OF HAWAII, (UOH210/MM) ND UNIVERSIT	Ϋ́	SYSTEMWIDE MANOA (UOH UNIVERSITY OF HAWAII, C (/A; /-6,357,688	OUT FUNDS E SUPPORT I100/AA), U OF HAWAI COMMUNIT BA)	ST: S FROM UNIVE C (UOH900/JJ) TO JNIVERSITY OI II, WEST OAHU TY COLLEGES	O UNI F HAW I (UOH (UOH8	VERSITY OF AII, HILO (U 700/SS) AND 00/NN).	FHAWAII, JOH210/MM), DUNIVERSITY	****	
	LEGISLATURE CONCU TO DISTRIBUTE PER CAMPUSES THAT WE LAWS OF HAWAII 201	MANENT LABO RE PLACED IN U 2. FUNDS TO B	JOH9	00 BY ACT	106, SESSION	G	CAMPUSES TI LAWS OF HAV BARGAINING	HAT WERE WAII 2012. AGREEME		OH900 USED	BY ACT 106 TO COVER (	5, SESSION COLLECTING		
	BARGAINING AGREE	MENTS.					SEE UOH100 S NO. 20-001, UC	-	)-001, UOH210 \$ . NO. 20-001.	SEQ. N	O. 20-001, U	OH700 SEQ.		

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE

EQ# EXPLANATION FY 2014 FY 2015  EXPLANATION FY 2014 FY 2015  21-001 9.00 A 9.00  SUPPLEMENTAL REQUEST:  TRANSFER-IN (9) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900/JJ) FOR UNIVERSITY'S RESEARCH ENTERPRISE.  (/A; 9.00/A)  LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL COOK II (#05092) (0.5) ALLIED HEALTH AND SAFETY (#99520F) (1) PHYSICAL PLANT MANAGER (#99531F)	SEQ
SUPPLEMENTAL REQUEST: TRANSFER-IN (9) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900/JJ) FOR UNIVERSITY'S RESEARCH ENTERPRISE. (/A; 9.00/A)  LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL COOK II (#05092)  SUPPLEMENTAL REQUEST: TRANSFER-IN (9) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UN	
TRANSFER-IN (9) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900/JJ) FOR UNIVERSITY'S RESEARCH ENTERPRISE.  (/A; 9.00/A)  LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL COOK II (#05092)  TRANSFER-IN (9) POSITIONS FROM UNIVERSITY OF HAWAII AT MANOA (UOH100/AA) TO UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900/JJ) FOR UNIVERSITY'S RESEARCH ENTERPRISE.  (/A; 9.00/A)  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL COOK II (#05092) (1) CLERK TYPIST II (#99003F)	A 21
LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL FOOD SERVICES MANAGER (#04945)  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL COOK II (#05092)  (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL COOK II (#05092)  (1) CLERK TYPIST II (#99003F)	
(1) SCHOOL FOOD SERVICES MANAGER (#04945) DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL COOK II (#05092) (1) SCHOOL FOOD SERVICES MANAGER (#04945) (1) SCHOOL COOK II (#05092) (1) SCHOOL COOK II (#05092) (1) CLERK TYPIST II (#99003F)	*****
(1) SCHOOL FOOD SERVICES MANAGER (#04945) (0.5) ALLIED HEALTH AND SAFETY (#99520F) (1) SCHOOL COOK II (#05092) (1) CLERK TYPIST II (#99003F)	
(4) OF EDAY WANDER IT (11000000E)	
(1) CLERK TYPIST II (#99003F) (0.5) ASSOCIATE SPECIALIST (#99540F) (1) PHYSICAL PLANT MANAGER (#99531F) (1) SPECIALIST (#99541F) (2) CLERK TYPIST (#99540F)	
(0.5) ASSOCIATE SPECIALIST (#99540F) (1) CLERK TYPIST (#99028F) (2) CLERK III (#99029F, #99030F)	
(1) CLERK TYPIST (#99028F) (2) CLERK III (#99029F, #99030F) SEE UOH100 SEQ. NO. 0021-001.	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

		HB1700 HD1 SD1 CD	1	EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
22-00	1		(200,000) A			(200,000) A	22-00
	SYSTEMWIDE SUPP	NDS FROM UNIVERSIT	VERSITY OF HAWAII AT	SYSTEMWIDE SUPP	JNDS FROM UNIVERSIT	IVERSITY OF HAWAII AT	**
	PLACED IN UOH900 DETAIL OF GOVER MAUNA KEA MANA	UNA KEA MANAGEMEN BY ACT 180, SESSION L NOR'S REQUEST: GEMENT OPERATING F	AWS OF HAWAII 2010.	PLACED IN UOH900 DETAIL OF GOVER	AGEMENT OPERATING F	AWS OF HAWAII 2010.	
100-00	SEE UOH210 SEQ. NO	O. 22-001.	11,000,000			14,000,000 A	100-00
	(/A; /14,000,000A)	ESTORATION OF PRIOR	14,000,000 B  REDUCTION.	(/A; /14,000,000A)	RESTORATION OF PRIOR	REDUCTION.	**
	SPECIAL FUNDS.  RESTORES FB 11-13 PERSONAL SERVICE DETAIL OF ADJUST	0 IN GENERAL FUNDS. 3 REDUCTION OF GENER	RAL FUNDS FOR	PERSONAL SERVICE DETAIL OF GOVER		RAL FUNDS FOR	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

		HB1700 HD1 SD1 CD	1	EXEC	CUTIVE SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01		19,500,000 A			19,500,000 A	101-00
		UEST: IVERSITY OF HAWAII EES' SALARY INCREAS			EQUEST: JNIVERSITY OF HAWAII YEES' SALARY INCREAS		***
	LEGISLATURE CONCU FUNDS ARE FOR SAI BARGAINING CONTR DETAIL OF GOVERN OTHER PERSONAL SE	LARY INCREASES FOR ACT OF JULY 2009. OR'S REQUEST:	THE COLLECTIVE	BARGAINING CONT DETAIL OF GOVER	ALARY INCREASES FOR TRACT OF JULY 2009. RNOR'S REQUEST: SERVICES (19,500,000)	THE COLLECTIVE	
102-00	)1		600,000 B			600,000 A	102-00
	SUPPLEMENTAL REQ ADD FUNDS FOR MC (/A; /600,000A)	UEST: DDEL INDIGENOUS SEF	RVING UNIVERSITY.	SUPPLEMENTAL RE ADD FUNDS FOR M (/A; /600,000A)	EQUEST: MODEL INDIGENOUS SER	RVING UNIVERSITY.	***
	LEGISLATURE DOES REDUCE \$600,000 IN FUNDS.	NOT CONCUR. GENERAL FUNDS. AD	D \$600,000 IN SPECIAL	DETAIL OF GOVER INSTRUCTIONAL FA NA PUA NOEAU (32)	ACULTY AND STUDENT	SUPPORT (278,000)	
		ED GOVERNOR'S REQU TRUCTIONAL FACULT 000B)					

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE

	HB1700 HD1 SD1 CD	1	EXEC	CUTIVE SUPPLEMENTA	AL BUDGET REQUEST	
LANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
					800,000 A	103-00
FUNDS FOR HA 300,000A)	AWAII RESEARCH AND		ADD FUNDS FOR F (/A; /800,000A)	HAWAII RESEARCH AND		***
SLATURE DOES	NOT CONCUR.		CENTER FOR DATA DETAIL OF GOVER	INTENSIVE SERVICE. RNOR'S REQUEST:	FORM THE CORE OF A NEW	
					800,000 A	104-00
FUNDS FOR TV 300,000A)	VENTY-FIRST CENTUR		ADD FUNDS FOR T (/A; /800,000A)	TWENTY-FIRST CENTUR		**
SLATURE DOES	NOT CONCUR.		SETTINGS. DETAIL OF GOVER OPERATING EXPEN	RNOR'S REQUEST: ISES TO INCLUDE STUD	ENT WORKERS, RELEASE	
		2.00 140,000 A				1000-00
SLATIVE ADJUS	STMENT: AND FUNDS FOR THE (	OFFICE OF INTERNAL				
	LEMENTAL REQ FUNDS FOR HA 00,000A)  ELATURE DOES  LEMENTAL REQ FUNDS FOR TW 00,000A)  ELATURE DOES	LEMENTAL REQUEST: FUNDS FOR HAWAII RESEARCH AND 00,000A)  SLATURE DOES NOT CONCUR.  LEMENTAL REQUEST: FUNDS FOR TWENTY-FIRST CENTURY 00,000A)  SLATURE DOES NOT CONCUR.	LEMENTAL REQUEST: FUNDS FOR HAWAII RESEARCH AND INNOVATION INITIATIVE. 00,000A)  SLATURE DOES NOT CONCUR.  LEMENTAL REQUEST: FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. 00,000A)  SLATURE DOES NOT CONCUR.	LEMENTAL REQUEST: FUNDS FOR HAWAII RESEARCH AND INNOVATION INITIATIVE. 00,000A)  SLATURE DOES NOT CONCUR.  DEPARTMENT OF CENTER FOR DATA DETAIL OF GOVER OPERATING EXPEN  LEMENTAL REQUEST: FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. 00,000A)  SLATURE DOES NOT CONCUR.  SUPPLEMENTAL RE ADD FUNDS FOR 1  (/A; /800,000A)  (/A; /800,000A)  INITIATIVE IS FOR SETTINGS. DETAIL OF GOVER OPERATING EXPEN  TIME, HARDWARE	LEMENTAL REQUEST: FUNDS FOR HAWAII RESEARCH AND INNOVATION INITIATIVE. 00,000A)  **LATURE DOES NOT CONCUR.**  LEMENTAL REQUEST: FUNDS FOR THE TOPERATING EXPENSES (800,000)  **LATURE DOES NOT CONCUR.**  **DEPARTMENT OF FACULTY AND STAFF FOR DATA INTENSIVE SERVICE. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES (800,000)  **LATURE DOES NOT CONCUR.**  **LATURE DO	ANATION FY 2014 FY 2015  EXPLANATION FY 2014 FY 2015  S00,000 A  SUPPLEMENTAL REQUEST: ADD FUNDS FOR HAWAII RESEARCH AND INNOVATION INITIATIVE. 00,000A)  ALATURE DOES NOT CONCUR.  DEPARTMENT OF FACULTY AND STAFF FORM THE CORE OF A NEW CENTER FOR DATA INTENSIVE SERVICE. DETAIL. OF GOVERNOR'S REQUEST: OPERATING EXPENSES (800,000)  S00,000 A  SUPPLEMENTAL REQUEST: ADD FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. (/A; 800,000A)  ASSUPPLEMENTAL REQUEST: ADD FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. (/A; 800,000A)  AND FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. (/A; 800,000A)  AND FUNDS FOR TWENTY-FIRST CENTURY EDUCATION INITIATIVE. (/A; 800,000A)  AND FUNDS FOR TWENTY-FIRST CENTURY EDUCATION IN NON-CLASSROOM SETTINGS. DETAIL OF GOVERNOR'S REQUEST: OPERATING EXPENSES TO INCLUDE STUDENT WORKERS, RELEASE TIME, HARDWARE AND SOFTWARE (800,000)

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

		HB1700 HD1 S	SD1 C	D1			1	EXECUTIVE SUPPLEMENTAL BUDGET REQUEST						
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
				11.00	13,082,312 14,600,000	A B	TOTAL CHANGES BY MOF				9.00	29,142,312	A	
	0.00			11.00	27,682,312		TOTAL CHANGES	0.00			9.00	29,142,312		
	428.00	46,756,329	A	439.00	59,938,641	A	BUDGET TOTALS BY MOF	428.00	46,756,329	A	437.00	75,998,641	A	
	33.00	39,299,318	В	33.00	53,899,318	В		33.00	39,299,318	В	33.00	39,299,318	В	
	4.00	909,175	N	4.00	909,175	N		4.00	909,175	N	4.00	909,175	N	
	15.00	17,131,574	W	15.00	17,131,574	W	,	15.00	17,131,574	W	15.00	17,131,574	W	
	480.00	104,096,396		491.00	131,878,708		TOTAL BUDGET	480.00	104,096,396		489.00	133,338,708		

Program ID BUF728

DEBT SERVICE PAYMENTS - UH

Structure #: 070308960000

Subject Committee: WAM

		HB1700 HD1 SD1	CD1			EXECUTI	VE SUPPLEMENTAL	BUDGET	REQUEST		
SEQ# EXPLA	NATION	FY 2014		FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.00	105,351,314 A	0.00	106,110,080 A		0.00	105,351,314 A	0.00	106,110,080	A	
	0.00	105,351,314	0.00	106,110,080		0.00	105,351,314	0.00	106,110,080		
- 1					_						- 1
******	*****	*****	****	******	******	****	******	****	*****	*****	
		AND RECORD DEF IAWAII IN A TIMEI					AND RECORD DEBT S AWAII IN A TIMELY A				
60-001		(4,338,022) A					(4,338,022) A				60-001
	MENTAL REQU				SUPPLEMENTA						
REDUC (/-4.338.0		INTEREST PAYME	NTS FOR FY1	4.	REDUCE FUN (/-4,338,022A; //		NTEREST PAYMENTS	FOR FY14.			
( ))-	, , ,	*********	******	*********	. , , ,	,	*********	*******	*******	*****	
LEGISLA	TURE CONCU	RS.					ON PROJECTED INTE		OF 6%, 2013		
ADJUS'	MENT BASED	ON PROJECTED IN	JTEREST RAT	TE OF 6 PER	BOND ISSUE A DETAIL OF G		R FACTORS AS OF 12 R'S REOUEST:	/05/13.			
CENT, 20	13 BOND ISSU	E, AND OTHER FA					FY14 -4,338,022)				
		OR'S REQUEST: (FY14 -4,338,022)									
90-001									775,102	A	90-001
	MENTAL REQU				SUPPLEMENTA	_					
		T SERVICE FOR FY	715.			FOR DEBT	SERVICE FOR FY15.				
(/A; /775,	102A) ********	**********	******	*********	(/A; /775,102A)	*****	**********	*********	*******	*****	
LEGISLA	TURE DOES N	OT CONCUR.			DETAIL OF G						
					PRINCIPAL PA INTEREST PAY						

Program ID BUF728

DEBT SERVICE PAYMENTS - UH

Structure #: 070308960000

Subject Committee: WAM

		HB1700 HD1 SD1 CD1		I	EXECUTIVE SUPPLEMI	ENTAL BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

	(4,338,022) A			TOTAL CHANGES BY MOF		(4,338,022) A		775,102 A
0.00	(4,338,022)	0.00		TOTAL CHANGES	0.00	(4,338,022)	0.00	775,102
0.00	101,013,292 A	0.00	106,110,080	A BUDGET TOTALS BY MOF	0.00	101,013,292 A	0.00	106,885,182 A
0.00	101,013,292	0.00	106,110,080	TOTAL BUDGET	0.00	101,013,292	0.00	106,885,182

Program ID BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070308920000

Subject Committee: WAM

			HB1700 HD1 S	SD1 CI	<b>D1</b>		I	EXECUT	IVE SUPPLEMENTAI	L BUDGET	REQUEST		
SEQ#	EXPLANAT	ION	FY 2014			FY 2015	EXPLANATION		FY 2014	I	FY 2015		SEQ#
		0.00	127,028,002	A	0.00	138,575,844 A		0.00	127,028,002 A	0.00	138,575,844	A	
	-	0.00	127,028,002		0.00	138,575,844	_	0.00	127,028,002	0.00	138,575,844		
-	1												- 1
	******	*******	*******	*****	*******	*********	*********	******	*********	******	*******	*****	
	ACCUMULA	TION AND	DE EMPLOYER SOCIAL SECU LY MANNER.			NS FOR PENSION E IN AN		ON AND	DE EMPLOYER CONTI SOCIAL SECURITY/M Y MANNER.				
60-00	01					(647,766) A					(647,766)	A	60-001
	SUPPLEMEN REDUCE FU FY15.	_	JEST: PENSION ACC	UMUL.	ATION PAY	YMENT FOR	SUPPLEMENTA REDUCE FUNI FY15.	-	EST: ENSION ACCUMULA	TION PAYN	MENT FOR		
	(/A; /-647,766	A) *******	*******	*****	******	*********	(/A; /-647,766A)	******	********	******	*******	*****	
	LEGISLATUI	RE CONCU	RS.						ON NEW PROJECTION	NS AS OF 10	0/29/13.		
	DETAIL OF	GOVERNO	ON NEW PROD OR'S REQUEST: TION (FY15 -64'		ONS AS OF	10/29/13.	DETAIL OF GO PENSION ACCU		RS REQUEST: ION (FY15 -647,766)				

Program ID BUF748

RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070308920000

128,130,167

0.00

		HB1700 HD1 SD1	CD1			E	XECUTIV	VE SUPPLEME	NTAL BUDGE	T REQUEST	
SEQ# EXF	PLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY 2015	SEQ #
90-001		1,102,165 A						1,102,165	A		90-0
ADI SECU (/1,10	PLEMENTAL REQU D FUNDS FOR PEN URITY/MEDICARE 02,165A; /A)	SION ACCUMULAT PAYMENTS FOR F		OCIAL	*****	SUPPLEMENTA ADD FUNDS FO SECURITY/MED (/1,102,165A; /A)	OR PENSIO OICARE PA	ON ACCUMULA		OCIAL	****
ADI DET PENS	ISLATURE CONCU JUSTMENT BASED FAIL OF GOVERNO SION ACCUMULAT IAL SECURITY/ME	ON NEW PROJECT OR'S REQUEST: CION (FY14 101,846)	)	10/29/13.		ADJUSTMENT DETAIL OF GO PENSION ACCU SOCIAL SECUR	VERNOR' MULATIO	ON (FY14 101,84	6)	10/29/13.	
91-001				763,214	A					763,214	A 91-0
ADI FY15	/763,214A)				*****	FY15. (/A; /763,214A)	OR SOCIA	AL SECURITY/M		YMENTS FOR	*****
ADJ DET	ISLATURE CONCU JUSTMENT BASED FAIL OF GOVERNO IAL SECURITY/ME	ON NEW PROJECT DR'S REQUEST:		10/29/13.		ADJUSTMENT DETAIL OF GO SOCIAL SECUR	VERNOR'	-		10/29/13.	
		1,102,165 A		115,448	А Т	OTAL CHANGES BY MOF		1,102,165	A	115,448	A
	0.00	1,102,165	0.00	115,448		TOTAL CHANGES	0.00	1,102,165	0.00	115,448	
	0.00	128,130,167 A	0.00	138,691,292	A B	SUDGET TOTALS BY MOF	0.00	128,130,167	A 0.00	138,691,292	A

TOTAL BUDGET

128,130,167

0.00

138,691,292

0.00

138,691,292

0.00

Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070308940000

Subject Committee: WAM

			HB1700 HD1 S	D1 CD1			E	EXECUTI	VE SUPPLEMEN	TAL BUDGET	REQUEST		
SEQ#	EXPLANATION	ON	FY 2014			FY 2015	EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00	82,978,795	A	0.00	90,795,204 A	, , , , , , , , , , , , , , , , , , ,	0.00	82,978,795	A 0.00	90,795,204	A	
	_	0.00	82,978,795		0.00	90,795,204	_	0.00	82,978,795	0.00	90,795,204		
-	1												-
	OBJECTIVE: C	)BJECTIV	E: TO PROVIDE	E EMPLO	YER CON	VTRIBUTION E AND TIMELY	OBJECTIVE: OB	BJECTIVE	: TO PROVIDE EI H PREMIUMS IN	MPLOYER CON	TRIBUTION	*****	
60-00	1		(5,385,244)	A		(8,616,246) A			(5,385,244)	A	(8,616,246)	A	60-00
	PAYMENTS FO (/-5,385,244A; /	NDS FOR A OR FY14 A /-8,616,246	ACTIVE AND R AND FY15.				PAYMENTS FOI (/-5,385,244A; /-8	OS FOR A R FY14 A B,616,246 <i>A</i>	CTIVE AND RET ND FY15.			****	
	DETAIL OF C	T BASED GOVERNO	RS. ON NEW PROJ R'S REQUEST: YMENTS (FY14				DETAIL OF GO	OVERNOR	ON NEW PROJEC' L'S REQUEST: MENTS (FY14 -5,				
90-00	1		1,290,015	A		1,925,416 A			1,290,015	A	1,925,416	A	90-00
	PAYMENTS FO (/1,290,015A; /1	FOR ACT OR FY14 <i>A</i> 1,925,416 <i>A</i>	IVE AND RETII AND FY15.		LTH PRE	EMIUM	PAYMENTS FOI (/1,290,015A; /1,9	OR ACTIV R FY14 Al 925,416A)	VE AND RETIRE		41UM	****	
	DETAIL OF C	T BASED GOVERNO	RS. ON NEW PROJ R'S REQUEST: MENTS (FY14				DETAIL OF GO	OVERNOR	ON NEW PROJEC' L'S REQUEST: MENTS (FY14 1,29				

85,153,921

0.00

78,883,566

0.00

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070308940000

Subject Committee: WAM

WAYS AND MEANS

0.00

78,883,566

0.00

85,153,921

		HB1700 HD1 SD1 C	D1		E	XECUTIV	E SUPPLEMENTAI	L BUDGET R	EQUEST		
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	Y 2015	S	SEQ#
221-00	)1			1,049,547 A					1,049,547	A	221-00
	(/A; /1,049,547A)	AGE (2/21/14): CTIVE HEALTH PREM			(/A; /1,049,547A)	OR ACTIV	2/21/14): E HEALTH PREMIUI			****	
	LEGISLATURE CONC	CURS.			DETAIL OF GO		•	(7)			
	DETAIL OF GOVERI ACTIVE PREMIUM P.	NOR'S REQUEST: AYMENTS (FY15 1,049	,547)		ACTIVE PREMIC	JM PAYM.	ENTS (FY15 1,049,54	+7)			
		(4,095,229) A		(5,641,283) A T	OTAL CHANGES BY MOF		(4,095,229) A		(5,641,283)	A	
	0.00	(4,095,229)	0.00	(5,641,283)	TOTAL CHANGES	0.00	(4,095,229)	0.00	(5,641,283)		
	0.00	78,883,566 A	0.00	85,153,921 A B	SUDGET TOTALS BY MOF	0.00	78,883,566 A	0.00	85,153,921	A	

TOTAL BUDGET