

**University of Hawai'i
Capital Improvements Program**

**Fiscal Biennium 2011-2013
Supplemental Year 2012-2013**

(Amounts in Thousands of Dollars)

Board of Regents' CIP Budget

Priority	Budget Unit	Project Title	Plans	Design	Construction	Equipment	FY 2012-2013 Total
1		Health, Safety, and Code Requirements	1	8,378	9,056	1	17,436
	UHM	Campus-Wide Elevator Improvements	0 C	0 C	8,500 C	0 C	8,500 C
	UHM	Campus-Wide Accessibility Improvements, Phase I	0 C	238 C	0 C	0 C	238 C
	UHM	College of Education, Water System	0 C	143 C	0 C	0 C	143 C
	UHM	College of Education, Retaining Wall	0 C	247 C	0 C	0 C	247 C
	UHM	Campus-Wide Electrical Infrastructure	0 C	1,900 C	0 C	0 C	1,900 C
	UHM	Campus-Wide Sewer and Storm Drain Upgrade	0 C	950 C	0 C	0 C	950 C
	UHM	Hawai'i Institute for Marine Biology, Sea Wall and Pier Improvements	0 C	3,415 C	0 C	0 C	3,415 C
	UHM	Lower Campus Road, Automotive Guardrail	0 C	143 C	0 C	0 C	143 C
	UHM	Lyon Arboretum, Various Health and Safety Improvements	1 C	499 C	0 C	0 C	500 C
	UHM	Campus-Wide Upgrade Walkways	0 C	143 C	0 C	0 C	143 C
	UHH	Chemical Storage and Concentrated Waste Storage Building	0 C	0 C	556 C	1 C	557 C
	UHH	Campus Security Upgrade	0 C	400 C	0 C	0 C	400 C
	UHH	Hale Kehau, Removal of Lead Contaminated Roof	0 C	150 C	0 C	0 C	150 C
	UHH	Emergency Shelter for Student Housing	0 C	150 C	0 C	0 C	150 C
2		Capital Renewal and Deferred Maintenance	1	14,000	126,635	1	140,637
	UHM	Capital Renewal	0 C	4,021 C	36,185 C	0 C	40,206 C
	UHM	Reduction of Backlog in 6 Years	1 C	6,600 C	60,037 C	1 C	66,639 C
	UHH	Capital Renewal	0 C	248 C	2,234 C	0 C	2,482 C
	UHH	Reduction of Backlog in 6 Years	0 C	372 C	3,349 C	0 C	3,721 C
	UHWO	Capital Renewal	0 C	1 C	13 C	0 C	14 C
	UHWO	Reduction of Backlog in 6 Years	0 C	5 C	41 C	0 C	46 C
	CCS	Capital Renewal	0 C	1,332 C	11,985 C	0 C	13,317 C
	CCS	Reduction of Backlog in 6 Years	0 C	1,421 C	12,791 C	0 C	14,212 C

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3	Minor CIP		1	2,051	9,997	1	12,050
	UHH	Telephone and Data Communication System Modernization	0 C	400 C	0 C	0 C	400 C
	UHH	Old Bookstore Renovation	0 C	350 C	0 C	0 C	350 C
	UHH	Classroom Modernizations	0 C	400 C	0 C	0 C	400 C
	UHH	Renovation to Accommodate Displaced Hale Aloha Occupants	0 C	900 C	0 C	0 C	900 C
	CCS	KAP, Kopikō – Renovation for Instructional Spaces	0 C	0 C	3,000 C	0 C	3,000 C
	CCS	KAU, Student Services – Renovation for Offices	0 C	0 C	1,200 C	0 C	1,200 C
	CCS	WIN, La‘akea and No‘eau Buildings – Renovation of Existing Facilities	1 C	1 C	4,397 C	1 C	4,400 C
	CCS	WIN, Veterinary Teaching – Addition to ‘Imiloa Building	0 C	0 C	1,400 C	0 C	1,400 C
4	Project Renovate to Innovate		250	26,465	0	0	26,715
	UHM	Snyder Hall	0 C	3,500 C	0 C	0 C	3,500 C
	UHM	Holmes Hall	0 C	2,000 C	0 C	0 C	2,000 C
	UHM	Hawai‘i Institute of Geophysics	0 C	2,605 C	0 C	0 C	2,605 C
	UHM	Marine Science Building	0 C	2,700 C	0 C	0 C	2,700 C
	UHM	Marine Fisheries Building	0 C	3,500 C	0 C	0 C	3,500 C
	UHM	Bilger Hall Renovation	0 C	4,300 C	0 C	0 C	4,300 C
	UHM	St. John Hall Renovation	0 C	6,260 C	0 C	0 C	6,260 C
	UHH	Keaukaha and Pana‘ewa Research Laboratory Renovations	0 C	300 C	0 C	0 C	300 C
	UHH	Life Sciences Building Renovation	0 C	300 C	0 C	0 C	300 C
	UHH	PB-4 Renovation and Upgrade of Research Laboratories	100 C	300 C	0 C	0 C	400 C
	UHH	Lanikāula Army Reserve Facility Renovation for Research Laboratories	150 C	700 C	0 C	0 C	850 C
5	Major CIP Projects – Shovel Ready		0	478	78,512	4,708	83,698
	UHM	Kuykendall Hall Modernization	0 C	0 C	36,000 C	0 C	36,000 C
	CCS	HON, Advanced Technology Training Center	0 C	1 C	32,757 C	3,635 C	36,393 C
	CCS	KAP, Information, Media, and Technology Center	0 C	476 C	4,175 C	453 C	5,104 C
	CCS	LEE, Theater Renovation	0 C	1 C	5,580 C	620 C	6,201 C

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6	Financially Leveraged Projects		6	3,935	128,293	2,524	134,758
	UHM	Campus-Wide Photovoltaic System	1 E	1 E	34,997 E	1 E	35,000 E
	UHM	Parking Structure Improvements	0 C	713 C	3,787 C	0 C	4,500 C
			0 E	0 E	3,000 E	0 E	3,000 E
	UHM	Faculty Housing	1 E	3,219 E	34,259 E	2,521 E	40,000 E
	UHM	Regional Biocontainment Laboratory	0 C	0 C	12,500 C	0 C	12,500 C
	UHH	College of Pharmacy and Health Sciences, Phase I	0 C	0 C	33,000 C	0 C	33,000 C
			0 E	0 E	5,000 E	0 E	5,000 E
	UHWO	Creative Media Building	1 C	0 C	436 C	0 C	437 C
			0 E	0 E	438 E	0 E	438 E
	UHWO	Allied Health Building	1 C	0 C	436 C	0 C	437 C
			0 E	0 E	438 E	0 E	438 E
	CCS	KAP, Culinary Institute of the Pacific – Diamond Head	1 C	1 C	1 C	1 C	4 C
			1 X	1 X	1 X	1 X	4 X
7	Various Planning and Design Projects		4,556	6,620	0	0	11,176
	UHM	Campus Master Plan	1,200 C	0 C	0 C	0 C	1,200 C
	UHM	Richardson Law School Expansion and Modernization	0 C	825 C	0 C	0 C	825 C
	UHH	General Classroom and Office Building	500 C	0 C	0 C	0 C	500 C
	UHH	Emergency Response and Campus Operations Center	1 C	899 C	0 C	0 C	900 C
	UHH	Affordable Faculty Housing Development at Mohouli/Kapi'olani	400 C	0 C	0 C	0 C	400 C
	UHH	Covered Walkways	1 C	249 C	0 C	0 C	250 C
	UHH	Campus Center Expansion	0 C	750 C	0 C	0 C	750 C
	UHH	Hale Pōhaku Visitor Information Station Expansion	300 C	0 C	0 C	0 C	300 C
	UHH	Kalākaua Marine Education Center at Puakō	1 C	999 C	0 C	0 C	1,000 C
	UHH	Pana'ewa Farm Instructional Laboratory and Support Building	0 C	400 C	0 C	0 C	400 C
	UHH	Parking Improvements	1 C	249 C	0 C	0 C	250 C
	UHH	Performing and Fine Arts Building	501 C	0 C	0 C	0 C	501 C
	UHH	Research Facility	0 C	700 C	0 C	0 C	700 C
	UHH	Covered Basketball Courts	0 C	1,000 C	0 C	0 C	1,000 C
	UHH	Women's Soccer and Softball Field for Title IX	1 C	549 C	0 C	0 C	550 C

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	UHH	Upgrade Horse Arena for Public Events	150 C	0 C	0 C	0 C	150 C
	SYS	Major CIP Planning (Student Housing, Hawaiian Success, Lot C)	1,500 C	0 C	0 C	0 C	1,500 C
	University of Hawai'i – Systemwide Summary of CIP Budget Request		4,815	61,927	352,493	7,235	426,470
		<u>Means of Finance</u>					
		C General Obligation Bond Fund	4,812 C	58,706 C	274,360 C	4,712 C	342,590 C
		E Revenue Bonds	2 E	3,220 E	78,132 E	2,522 E	83,876 E
		X Other Funds	1 X	1 X	1 X	1 X	4 X
		<u>Totals by Budget Unit</u>					
		University of Hawai'i at Mānoa	1,204	47,922	229,265	2,523	280,914
		University of Hawai'i at Hilo	2,106	10,765	44,139	1	57,011
		University of Hawai'i–West O'ahu	2	6	1,802	0	1,810
		University of Hawai'i–Community Colleges	3	3,234	77,287	4,711	85,235
		University of Hawai'i–System	1,500	0	0	0	1,500