

The background features the official seal of the University of Hawai'i System. The seal is circular and rendered in a golden-brown color. It contains a central torch with a flame, set against a globe with latitude and longitude lines. The text "UNIVERSITY OF HAWAII" is arched across the top, and "MĀLAMALAMA" is written across the middle. The year "1907" is at the bottom left, and "EA O KA 'ĀINA IKA POHO" is at the bottom right.

University of Hawai'i System
Capital Improvement Program
Proposed Budget Request (*Amended*)
Fiscal Biennium 2015-17

Board of Regents Meeting
October 16, 2014

FY 2015-16 (AMENDED)	MANOA	HILO	WEST OAHU	COMM COLL	SPECIAL	TOTAL
Health Safety & Code Requirements	\$ 15,500,000	\$ 7,100,000	\$ -	\$ 13,460,000	\$ -	\$ 36,060,000
Capital Renewal	\$ 16,184,000	\$ 6,000,000	\$ 125,000	\$ 22,189,000	\$ -	\$ 44,498,000
Deferred Maintenance	\$ 33,816,000	\$ 2,000,000	\$ -	\$ 5,459,000	\$ -	\$ 41,275,000
Minor CIP	\$ 16,000,000	\$ 8,000,000	\$ -	\$ 10,000,000	\$ -	\$ 34,000,000
Snyder Hall (Constr)	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
Science/IT/ACM Building (Constr)	\$ -	\$ -	\$ 21,467,000	\$ -	\$ -	\$ 21,467,000
Long Range Development Plan	\$ 3,000,000	\$ 800,000	\$ 700,000	\$ 200,000	\$ -	\$ 4,700,000
Project Adjustment Fund (Plan, Design, Construction & Equip	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
TOTAL	\$ 102,500,000	\$ 23,900,000	\$ 22,292,000	\$ 51,308,000	\$ 4,000	\$ 200,004,000

FY 2016-17 (AMENDED)	MANOA	HILO	WEST OAHU	COMM COLL	SPECIAL	TOTAL
Health Safety & Code Requirements	\$ 20,000,000	\$ 2,400,000	\$ -	\$ 5,000,000	\$ -	\$ 27,400,000
Capital Renewal	\$ 31,597,000	\$ 8,000,000	\$ 125,000	\$ 15,934,000	\$ -	\$ 55,656,000
Deferred Maintenance	\$ 28,403,000	\$ -	\$ -	\$ 18,440,000	\$ -	\$ 46,843,000
Minor CIP	\$ 3,000,000	\$ 5,000,000	\$ -	\$ 10,000,000	\$ -	\$ 18,000,000
Keller Hall Renovation(Design)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Kuykendall Hall Renovation (Constr)	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000
Professional Studies (Bus,Educ,Pub Ad) (Design)	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
KAP - Info, Media & Tech (Constr)	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
Long Range Development Plan	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
DKII Building (Constr)	\$ -	\$ -	\$ -	0	\$ 1	\$ 1
TOTAL	\$ 125,000,000	\$ 15,400,000	\$ 2,125,000	\$ 54,574,000	\$ 1	\$ 197,099,001