

The logo of the University of Hawai'i System is a circular emblem. It features a central torch with a flame, set against a background of a globe with latitude and longitude lines. The text "UNIVERSITY OF HAWAII" is written in a circular path at the top, and "MĀLAMALAMA" is written across the middle. The year "1907" is at the bottom left, and "EA O KA 'ĀINA" is at the bottom right. The text "POHO" is also visible on the right side of the emblem.

University of Hawai'i System  
Capital Improvement Program  
*REVISED* Budget Request  
Fiscal Biennium 2015-17

Board of Regents Meeting  
October 2014

2016 (thousands)	MANOA	HILO	WEST OAHU	COMM COLL	SYSTEM	TOTAL
HS&C	\$ 15,500	\$ 7,100	-	\$ 13,460	\$ -	\$ 36,060
CR	\$ 16,184	\$ 6,000	\$ 125	\$ 22,189	\$ -	\$ 44,498
DM	\$ 33,816	\$ 2,000	-	\$ 5,459	\$ -	\$ 41,275
MINOR CIP	\$ 16,000	\$ 8,000	-	\$ 10,000	\$ -	\$ 34,000
Snyder Hall (Constr)	\$ 18,000	-	-	-	\$ -	\$ 18,000
Science/IT/ACM Building (Constr)	-	-	\$ 21,467	-	\$ -	\$ 21,467
LRDP	\$ 3,000	\$ 800	\$ 700	\$ 200	\$ -	\$ 4,700
Project Adjustment Fund (Plan, Design, Construction & Equip					\$ 0.004	\$ 0.0
<b>TOTAL</b>	<b>\$ 102,500</b>	<b>\$ 23,900</b>	<b>\$ 22,292</b>	<b>\$ 51,308</b>	<b>\$ 0</b>	<b>\$ 200,000</b>

2017 (thousands)	MANOA	HILO	WEST OAHU	COMM COLL	SYSTEM	TOTAL
HS&C	\$ 20,000	\$ 2,400	-	\$ 5,000	\$ -	\$ 27,400
CR	\$ 31,597	\$ 8,000	\$ 125	\$ 15,934	\$ -	\$ 55,656
DM	\$ 28,403	\$ -	-	\$ 18,440	\$ -	\$ 46,843
MINOR CIP	\$ 3,000	\$ 5,000	-	\$ 10,000	\$ -	\$ 18,000
Keller Hall Renovation( Design)	\$ 2,000	-	-	-	\$ -	\$ 2,000
Kuykendall Hall Renovation (Constr)	\$ 40,000	-	-	-	\$ -	\$ 40,000
Professional Studies (Bus,Educ,Pub Ad) (Design)	-	-	\$ 2,000	-	\$ -	\$ 2,000
KAP - Info, Media & Tech (Constr)	-	-	-	\$ 5,000	\$ -	\$ 5,000
LRDP	-	-	-	\$ 200	\$ -	\$ 200
DKI Building					\$ 40,000	\$ 40,000
Project Adjustment					\$ 0.004	\$ 0
<b>TOTAL</b>	<b>\$ 125,000</b>	<b>\$ 15,400</b>	<b>\$ 2,125</b>	<b>\$ 54,574</b>	<b>\$ 40,000</b>	<b>\$ 237,099</b>