

**Fiscal Biennium 2017-19 CIP Budget**

**HB100 HD1**

(Amounts in 000s)

Campus	Project Title	University			Governor			House of Representatives			Senate		
		FY 2017-18	FY 2018-19	MOF	FY 2017-18	FY 2018-19	MOF	FY 2017-18	FY 2018-19	MOF	FY 2017-18	FY 2018-19	MOF
Mānoa	Advanced Planning	\$ 3,500	\$ 1,000	C									
Mānoa	Athletics Complex, Various Facilities Renew, Improve and Modernize	\$ 10,000	\$ 10,000	C									
Mānoa	Renew, Improve and Modernize (interior and exterior structural, roofs, mechanical, electrical, pedestrian pathways and roadways)	\$ 79,762	\$ 41,310	C									
Mānoa	Renovate Keller Hall	\$ 14,000	\$ 12,000	C									
Mānoa	Renovate Kuykendall Hall	\$ 750	\$ 1,500	C									
Mānoa	Renovate Physical Science	\$ -	\$ 1,500	C									
Mānoa	Renovate Sinclair Library	\$ 500	\$ 4,000	C									
Mānoa	Snyder Hall Replacement	\$ 2,000	\$ 48,000	C							\$ 5,000	\$ -	C
Mānoa	Bachman Hall Reroof										\$ 1,000		C
Mānoa	Bilger Hall & Bilger Hall Addition - Various Improvements										\$ 2,000		C
Mānoa	Campus Wide Storm Drain Improvements, Phase 1										\$ 731	\$ -	C
Mānoa	Improvements for C-More & Mechanical Room Coating										\$ 500	\$ -	C
Mānoa	Everly Hall - Various Improvements & Accessibility Upgrades										\$ 100	\$ -	C
Mānoa	Everly Hall - Replace Fire Alarm System										\$ 80	\$ -	C
Mānoa	Hawai'i Hall Quad Loop Central Plant - Various Improvements										\$ 461	\$ -	C
Mānoa	Hawai'i Hall - Reroof & Various Repairs										\$ 6,000	\$ -	C
Mānoa	Hemenway Hall - Replace Fire Alarm System										\$ 50	\$ -	C
Mānoa	Kennedy Theater & Physical Science Building - Replace Electrical Equipment										\$ 5,400	\$ -	C
Mānoa	Kamakakuokalani Center for Hawaiian Studies - Various Improvements										\$ 4,200	\$ -	C
Mānoa	Law School & Law Library - Fire Alarm Upgrades										\$ 600	\$ -	C
Mānoa	Spalding Hall - Replace Fire Alarm System										\$ 480	\$ -	C
Mānoa	Athletics, Les Murakami Stadium - Padding for Outfield Fence										\$ 200	\$ -	C
Mānoa	Exterior Lighting Upgrades										\$ 180	\$ -	C
Mānoa	Upgrade of Metering Substation										\$ 100	\$ -	C
Mānoa	Various Building Evaluations & Hazardous Condition Mitigation										\$ 4,000	\$ -	C
Mānoa	Various Roof Recoating										\$ 5,000	\$ -	C
Mānoa	Watanabe Hall - Replace Fire Alarm System										\$ 600	\$ -	C
Mānoa	Improvements for Wist Hall & Cupola Roofing Repairs										\$ 150	\$ -	C
JABSOM	Hyperbaric Treatment Center at Kuakini Hospital	\$ 1,650	\$ -	C									
Hilo	Renew, Improve and Modernize (interior and exterior structural, roofs, mechanical, electrical, pedestrian pathways and roadways)	\$ 27,750	\$ 21,550	C									
Hilo	Hale Alahonua - Air Conditioning Improvements										\$ 3,000	\$ -	C
Hilo	Hale Alahonua - Gilbert Kahele Bridge										\$ 3,000	\$ -	C
West O'ahu	Development and Infrastructure	\$ 6,110	\$ 6,300	C									
Hawai'i CC	Campus Development, Phase I	\$ 2	\$ 2	C									
Hawai'i CC	Automotive Technology & Diesel Mechanics Facility - Reroofing							\$ 450	\$ -	C	\$ 450	\$ -	C
Hawai'i CC	Trades & Apprenticeship Program & Physics Lab - Various Improvements							\$ -	\$ 700	C			
Hawai'i CC	Replacement of Air Conditioning and ADA Upgrades										\$ 1,010	\$ -	C
Hawai'i CC	Trades & Apprentice Shop Complex - Reroof										\$ 600	\$ -	C

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Honolulu CC	Science Building	\$ -	\$ 45,100	C									
Honolulu CC	Campus Center/Classroom - Replace Air Conditioning System										\$ 180	\$ -	C
Honolulu CC	Ohelo - Replace Air Conditioning System										\$ 3,000	\$ -	C
Kapi'olani CC	Culinary Institute of the Pacific Phase II	\$ 30,000	\$ -	C				\$ 10,000	\$ 10,000	C			
Kapi'olani CC	Campuswide Elevator Refurbishment/Repair Phase I							\$ 5,000	\$ 5,000	R			
Kapi'olani CC	Campuswide Repair/Replacement of Exhaust Hoods										\$ 350	\$ -	C
Kapi'olani CC	Campuswide Repair/Replacement of Exhaust Hoods										\$ 475	\$ -	C
Kapi'olani CC	Various Campuswide Improvements and Repairs, Reroofing, Windows and Air Conditioning Unit Replacement, and Repainting of Exterior Surfaces, Stairs and Railings										\$ 660	\$ -	C
Leeward CC	Campuswide Fascia and Sidewalk Improvements	\$ 5,500	\$ -	C									
Leeward CC	Repave Lower Campus Parking Lot										\$ 850	\$ -	C
Leeward CC	PS and BS Buildings - Replace Air Conditioning Systems										\$ 250	\$ -	C
Leeward CC	Learning Commons and LA Buildings - Reroof Phase IIC										\$ 250	\$ -	C
Kaua'i CC	Campus Center Improvements, including Exhaust Fan & Cafeteria Kitchen Replacement							\$ 520	\$ -	C			
Kaua'i CC	DKI Technology Center Improvements							\$ 1,660	\$ -	C	\$ 1,660	\$ -	C
Kaua'i CC	Improvements for 7886 BE & Theater Reroofing Phase IIB							\$ 250	\$ -	C	\$ 250	\$ -	C
Windward CC	Hale Alaka'i - Various Renovations including upgrades to HVAC system.	\$ -	\$ 8,800	C									
Windward CC	Hale Manaopono - Exterior ADA and Other Improvements										\$ 400	\$ -	C
Windward CC	Cafeteria - Replace Air Conditioning System										\$ 1,650	\$ -	C
UH Maui College	Hale Palanakila & Hale 'Imiloa - Various Improvements							\$ 200	\$ -	C			
UH Maui College	Improvements for Hookipa & Lailima AC/HVAC							\$ 300	\$ -	C			
UH Maui College	Improvements for Ka'a'ike & Paina HVAC Controls							\$ 1,100	\$ -	C			
UH Maui College	Library Improvements & Removal of Hazardous Materials							\$ 440	\$ -	C			
CCs System	Renew, Improve and Modernize (interior and exterior structural, roofs, mechanical, electrical, pedestrian pathways and roadways)	\$ 25,000	\$ 25,000	C									
CCs System	Minor CIP	\$ 10,000	\$ 10,000	C				\$ 10,000	\$ -	C			
CCs System	Upgrade Electrical Additives										\$ 1,500	\$ -	C
CCs System	Works of Art										\$ 213	\$ -	C
UH System	Project Adjustment Fund	\$ 4	\$ 4	C									
UH System	Renew, Improve, and Modernize Facilities, Statewide				\$ 150,000	\$ -	C						
UH System	Title IX Compliance (Athletics)							\$ 550	\$ -	C			
UH System	Unforeseen Conditions & Emergency Needs for Current Projects							\$ 7,288	\$ -	C			
UH System	Renovations & Improvements for Gathering Places Utilities							\$ 550	\$ -	C			
UH System	Emergency Generator							\$ 4,200	\$ -	C			
UH System	Security Improvements, Phase 2							\$ 2,150	\$ -	C			
UH System	Major Energy Improvements							\$ 5,000	\$ -	C			
UH System	Improvements for Various Facilities							\$ 2,000	\$ -	C			
UH System	Pharmacy Modular Improvements							\$ 4,500	\$ -	C			
UH System	Sinclair Library - Various Improvements							\$ 500	\$ -	C			
UH System	Snyder Hall Replacement*							\$ 5,000	\$ -	C			

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UH System	Hyperbaric Treatment Center at Kuakini - Various Improvements							\$ 1,500	\$ -	C			
UH System	Improvements for Wist Hall & Cupola Roofing Repairs							\$ 150	\$ -	C			
UH System	Improvements for Pope Green House Vent Frames							\$ 150	\$ -	C			
UH System	Improvements for C-More & Mechanical Room Coating							\$ 500	\$ -	C			
UH System	Building 194 & 195 - Various Improvements							\$ 500	\$ -	C			
UH System	Hawai'i Hall - Various Improvements & Repairs							\$ 6,000	\$ -	C			
UH System	Bachman Hall - Various Improvements							\$ 1,000	\$ -	C			
UH System	Various Roof Recoating							\$ 5,000	\$ -	C			
UH System	Bilger Hall & Bilger Hall Addition - Various Improvements							\$ 2,000	\$ -	C			
UH System	Repaving Projects & ADA							\$ 3,000	\$ -	C			
UH System	Watanabe Hall - Various Improvements							\$ 4,320	\$ -	C			
UH System	Law School and Library Complex - Various Improvements							\$ 3,750	\$ -	C			
UH System	Kamakakuokalani Center for Hawaiian Studies - Various Improvements							\$ 4,200	\$ -	C			
UH System	Hawai'i Hall Quad Loop Central Plant - Various Improvements							\$ 461	\$ -	C			
UH System	George Hall - Various Improvements							\$ 780	\$ -	C			
UH System	Exterior Lighting Upgrades							\$ 180	\$ -	C			
UH System	Everly Hall - Various Improvements & Accessibility Upgrades							\$ 100	\$ -	C			
UH System	Elevator Modernization Phase V							\$ 1,500	\$ -	C			
UH System	Shidler Accessibility Improvements Phase II							\$ 8,000	\$ -	C			
UH System	Elevator Modernization Phase IV							\$ 18,400	\$ -	C			
UH System	Various Building Evaluations & Hazardous Condition Mitigation							\$ 4,000	\$ -	C			
UH System	Campus Wide Storm Drain Improvements, Phase 1							\$ 731	\$ -	C			
UH System	Law School & Law Library - Fire Alarm Upgrades							\$ 600	\$ -	C			
UH System	Watanabe Hall - Replace Fire Alarm System							\$ 600	\$ -	C			
UH System	Spalding Hall - Replace Fire Alarm System							\$ 480	\$ -	C			
UH System	Hemenway Hall - Replace Fire Alarm System							\$ 50	\$ -	C			
UH System	Everly Hall - Replace Fire Alarm System							\$ 80	\$ -	C			
UH System	Moore Hall - Various Classroom Renovations							\$ 1,700	\$ -	C			
UH System	Coconut Island - HIMB Infrastructure & Facility Improvements							\$ 930	\$ -	C			
UH System	College of Education - Portable Classroom Buildings							\$ 1,250	\$ -	C			
UH System	Contingency & Unexpected CRDM							\$ 1,050	\$ -	C			
UH System	Works of Art							\$ 213	\$ -	C			
UH System	CTAHR - Site and Infrastructure Improvements at Research Stations Statewide										\$ 6,000	\$ -	C
UH System	Proof of Concept Planning and Design										\$ 250	\$ -	C
	<b>TOTAL</b>	<b>\$ 216,528</b>	<b>\$ 236,066</b>	<b>C</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>C</b>	<b>\$ 129,833</b>	<b>\$ 10,700</b>	<b>C</b>	<b>\$ 62,830</b>	<b>\$ -</b>	<b>C</b>
								<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>R</b>			