

2-001	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.		11,720,816	A		16,737,395	A
			489,344	B		2,198,928	B
			1,364	N		1,364	N
			879,297	W		896,361	W
*****							
4-051	EXEC BUDGET PREP: ADD (8) POSITIONS AND FUNDS FOR PERSONAL SERVICES PURSUANT TO SECTION 40, ACT 51, SLH 2004.	8.00	500,000	A	8.00	500,000	A
*****							

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  ***** FOR PERSONAL SERVICES.	(409,179)	A	(409,179)	A
40-001	EXEC BUDGET PREP: REDUCE (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF STUDENT AFFAIRS POSITIONS TO UNIVERSITY OF HAWAII SYSTEM WIDE SUPPORT (UOH900). (-4.00/-187,320A; -4.00/-187,320A) ***** TO ESTABLISH THE OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS IN SYSTEMWIDE (UOH900). BREAKOUT AS FOLLOWS: (1) PRIVATE SECRETARY (-54,072) (1) VICE PRESIDENT FOR STUDENT AFFAIRS (-133,248) (1) EDUCATIONAL SPECIALIST (0) (1) STUDENT AFFAIRS SPECIALIST (0) SEE UOH900 SEQ. 40-001.	(4.00)	(187,320) A	(4.00)	(187,320) A

Detail Type: CD AGREE

Program ID	UOH100	UNIVERSITY OF HAWAII, MANOA
Structure #:	070301000000	
Subject Committee:	HED	HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60-001	EXEC REQUEST: ADD (3) POSITIONS AND FUNDS TO REFLECT INCREASE IN SPECIAL AND REVOLVING FUND CEILING FOR PERSONNEL AND OTHER CURRENT EXPENSES FOR ENROLLMENT DEMANDS. (3.00/2,487,781B; 3.00/7,813,318B) (/182,000W; /625,186W)	2,487,781 B	7,813,318 B
	***** LEG DOES NOT CONCUR. SPECIAL AND REVOLVING FUND CEILINGS ARE INCREASED TO ALLOW FOR THE REDESCRIPTION OF UNFUNDED VACANT POSITIONS IN RESPONSE TO ENROLLMENT DEMANDS. BREAKOUT AS FOLLOWS: OUTREACH COLLEGE SPECIAL FUND: (0.0/105,264B; 0.0/109,995B) TUITION AND FEES SPECIAL FUND: (0.0/2,382,517B; 0.0/7,703,323B) GRADUATE APPLICATION REVOLVING FUND: (0.0/72,000W; 0.0/72,000W) FACULTY HOUSING REVOLVING FUND: (0.0/110,000W; 0.0/115,500W) RESEARCH AND TRAINING REVOLVING FUND: (0.0/0W; 0.0/437,686W)	182,000 W	625,186 W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 478 of 691

Detail Type: CD AGREE

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-001	<p>EXEC REQUEST:</p> <p>ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL AND REVOLVING FUND CEILING FOR WORKFORCE AND ECONOMIC DEVELOPMENT AT UH MANOA.</p> <p>(/665,000B; /415,000B)</p> <p>(46.00/2,680,862W; 51.00/4,566,698W)</p> <p>*****</p> <p>LEG DOES NOT CONCUR.</p> <p>SPECIAL AND REVOLVING FUND CEILINGS ARE INCREASED TO ALLOW FOR THE REDESCRIPTION OF UNFUNDED VACANT POSITIONS FOR WORKFORCE AND ECONOMIC DEVELOPMENT.</p> <p>BREAKOUT AS FOLLOWS:</p> <p>BOOKSTORE REVOLVING FUND: (0.0/26,000W; 0.0/26,780W)</p> <p>TUITION AND FEES SPECIAL FUND: (0.0/665,000B; 0.0/415,000B)</p> <p>RESEARCH AND TRAINING REVOLVING FUND: (0.0/2,654,862W; 0.0/4,539,918W)</p>	<p>665,000 B</p> <p>2,680,862 W</p>	<p>415,000 B</p> <p>4,566,698 W</p>
62-001	<p>EXEC REQUEST:</p> <p>ADD FUNDS FOR EQUIPMENT AND OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL AND REVOLVING FUND CEILING FOR INFRASTRUCTURE REQUIREMENTS AT UH MANOA.</p> <p>(/2,781,321B; /6,169,339B)</p> <p>(/13,337,644W; /10,554,783W)</p> <p>*****</p> <p>LEG CONCURS.</p> <p>THE CEILING INCREASE FOR VARIOUS MANOA SPECIAL AND REVOLVING FUNDS WILL ALLOW THE UNIVERSITY OF HAWAII AT MANOA TO EXPEND FUNDS FOR NEW EQUIPMENT AND VEHICLE REPLACEMENT, RISK MANAGEMENT, REPAIR AND MAINTENANCE, SECURITY, PARKING SERVICES, AND STUDENT HOUSING DEFERRED MAINTENANCE.</p>	<p>2,781,321 B</p> <p>13,337,644 W</p>	<p>6,169,339 B</p> <p>10,554,783 W</p>

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 479 of 691

Detail Type: CD AGREE

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
63-001	<p>EXEC REQUEST: REDUCE FUNDS TO REFLECT REDUCTION IN FEDERAL FUND CEILING. (/-277,785N; /-277,785N) ***** LEG CONCURS. SINCE 1997, THE FEDERAL FUNDS WERE CONVERTED TO TRUST FUNDS PURSUANT TO ACT 236, SLH 1997.</p>	(277,785) N	(277,785) N
323-001	<p>GOVERNOR'S MESSAGE (3/23/05): ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM SYSTEM WIDE SUPPORT (UOH900). (8.00/500,000A; 8.00/500,000A) ***** LEG DOES NOT CONCUR. SEE UOH 100 SEQ. 4-051.</p>		
323-002	<p>GOVERNOR'S MESSAGE (3/23/05): ADD (8) POSITIONS TO EXPAND THE UNIVERSITY OF HAWAII'S ABILITY TO PROVIDE QUALIFIED TEACHERS UNDER SECTION 40, ACT 51, SLH 2004. ***** LEG DOES NOT CONCUR. SEE UOH 100 SEQ. 4-051.</p>		

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
 Structure #: 070301000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY	
405-001	GOVERNOR'S MESSAGE (4/5/05): ADD FUNDS FOR OTHER CURRENT EXPENSES TO FINANCE REPAIRS TO FLOOD DAMAGED PROPERTIES AT THE MANOA CAMPUS. (/31,000,000A; /A) ***** LEG CONCURS. REQUEST PROVIDES \$31 MILLION IN FY06 TO FINANCE REPAIRS TO FLOOD DAMAGED PROPERTIES AT THE MANOA CAMPUS. THE FEDERAL EMERGENCY MANAGEMENT AGENCY WILL REIMBURSE THE STATE FOR SEVENTY-FIVE PERCENT OF THE ELIGIBLE COSTS AFTER THE REPAIRS ARE COMPLETED.	0.00	31,000,000	A	0.00	A
1000-001	LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE JOHN A. BURNS SCHOOL OF MEDICINE IN KAKAAKO. ***** THE GENERAL FUND APPROPRIATION WILL ALLOW NEW MEDICAL SCHOOL FACILITY IN KAKAAKO TO COMMENCE ITS OPERATIONS AND FOR INSTRUCTION, ACADEMIC, STUDENT, AND INSTRUCTIONAL SUPPORT.		3,200,000	A	3,700,000	A
1001-001	LEG ADJUSTMENT: REDUCE (162.5) POSITIONS TO REFLECT DELETION OF NON FUNDED VACANT POSITIONS. ***** REDUCTION OF NON FUNDED VACANT POSITIONS STREAMLINES POSITION COUNTS AT THE UNIVERSITY OF HAWAII.	(162.50 )		A	(162.50 )	A

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
1002-001	LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE TO THE RESEARCH AND TRAINING REVOLVING FUND.  ***** FUNDS COVER PROJECTED SHORTFALLS AT THE JOHN A. BURNS SCHOOL OF MEDICINE. SEE UOH100 SEQ. 1001-001.	2,941,921 W	3,163,296 W
1003-001	LEG ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE TO THE RESEARCH AND TRAINING REVOLVING FUND.  ***** TO PROVIDE STATE MATCHING FUNDS FOR THE HAWAII EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR) FOR ENERGY, SPONSORED BY THE NATIONAL SCIENCE FOUNDATION TO SUPPORT UNIVERSITY OF HAWAII'S BID TO WIN A SECOND EPSCOR RESEARCH INFRASTRUCTURE IMPROVEMENT GRANT. SEE BED120 SEQ. 61-001.	1,250,000 W	1,250,000 W

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1004-001	LEG ADJUSTMENT: ADD (26) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION TO THE UNIVERSITY OF HAWAII, MANOA.  ***** BREAKOUT AS FOLLOWS: ACCESS TO UNDERGRADUATE NURSING PROGRAM: (5.0/334,000; 5.0/334,000) COLLEGE OF ENGINEERING: (3.0/175,000; 3.0/175,000) CAMPUS SECURITY: (0.0/240,000; 0.0/0) CTHAR AG. RESEARCH/MARKET DEVELOPMENT: (9.0/500,000; 9.0/500,000) ETHNIC STUDIES PROGRAM: (2.0/120,000; 2.0/120,000) LYON ARBORETUM: (7.0/500,000; 7.0/500,000) PHILIPPINE/ILOKANO STUDIES: (3.0/180,000; 3.0/160,000)	29.00	2,049,000	A	29.00	1,789,000	A
1006-001	LEG ADJUSTMENT: REDUCE (1) POSITION AND FUNDS TO REFLECT TRANSFER- OUT OF ASSISTANT PROFESSOR TO UNIVERSITY OF HAWAII, WEST OAHU (UOH700).  ***** TRANSFER OF (1) ASSISTANT PROFESSOR, 9-MONTH (#84191) WILL FURTHER HAWAIIAN LANGUAGE/STUDIES AT THE UNIVERSITY OF HAWAII, WEST OAHU (UOH700). SEE UOH 700 SEQ. 1002-001.	(1.00)	(53,780)	A	(1.00)	(56,332)	A



LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 483 of 691

Detail Type: CD AGREE

Program ID UOH100 UNIVERSITY OF HAWAII, MANOA  
Structure #: 070301000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1008-001	LEG ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).	(11,720,816)	A	(16,737,395)	A
		(489,344)	B	(2,198,928)	B
		(1,364)	N	(1,364)	N
		(879,297)	W	(896,361)	W
	***** TRANSFER IS MADE TO COMPARE AND CALCULATE UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY (UHPA) COLLECTIVE BARGAINING COSTS. SEE UOH100 SEQ. 0002- 001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.				
TOTAL BUDGET CHANGES		(130.50)	36,098,721 A	(130.50)	5,336,169 A
			5,934,102 B		14,397,657 B
			(277,785) N		(277,785) N
			20,392,427 W		20,159,963 W
BUDGET TOTALS		3,310.34	222,737,245 A	3,310.34	191,974,693 A
		79.75	76,979,097 B	79.75	85,442,652 B
		78.06	5,484,229 N	78.06	5,484,229 N
		302.75	144,986,769 W	302.75	144,754,305 W

2-001	EXEC BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	1,233,346	A	1,652,768	A
				90,604	B
*****					
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.	(47,831)	A	(47,831)	A
*****					
	FOR OTHER CURRENT EXPENSES.				

Program ID UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN SPECIAL FUND CEILING. (/500,000B; /1,500,000B) ***** LEG CONCURS. DUE TO EXPECTED INCREASE IN ENROLLMENT AND TUITION, THE EXPENDITURE CEILING INCREASE WILL ALLOW THE UNIVERSITY OF HAWAII AT HILO TO EXPEND OPERATING FUNDS TO MEET EXISTING STUDENT NEEDS AS WELL AS FUTURE NEEDS. BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES: (500,000; 1,379,742) EQUIPMENT: (0; 70,258)	500,000 B	1,500,000 B
61-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN REVOLVING FUND CEILING. (/1,000,000W; /1,000,000W) ***** LEG CONCURS. INCREASING THE EXPENDITURE CEILING FOR THE RESEARCH AND TRAINING REVOLVING FUND WILL ALLOW THE UNIVERSITY OF HAWAII AT HILO TO SECURE ADDITIONAL RESEARCH, TRAINING CONTRACTS,GRANTS, AND FACILITATE RESEARCH AND TRAINING. BREAKOUT AS FOLLOWS: PERSONAL SERVICES: (500,000) OTHER CURRENT EXPENSES: (425,000) EQUIPMENT: (75,000)	1,000,000 W	1,000,000 W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 486 of 691

Detail Type: CD AGREE

Program ID UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-001	<p>LEG ADJUSTMENT:</p> <p>ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII, HILO.</p> <p>*****</p> <p>BREAKOUT AS FOLLOWS:</p> <p>EDUCATION AND RESOURCE CENTER: (3.0/123,750; 3.0/125,000)</p> <p>AQUACULTURE AND COASTAL RESOURCE: (6.0/218,864; 6.0/291,819)</p> <p>MAUNA KEA EDUCATIONAL CENTER: (5.0/411,250; 6.0/586,250)</p> <p>ADDITIONAL INSTRUCTIONAL STAFFING: (8.0/300,000; 8.0/400,000)</p> <p>NURSING EDUCATION: (2.0/115,000; 2.0/140,000)</p> <p>ADDITIONAL LIBRARY SUPPORT: (3.0/86,392; 3.0/83,284)</p> <p>RURAL HEALTH CENTER: (0.0/0; 2.0/99,000)</p> <p>LIBRARY SUPPORT FOR HAWAIIAN COLLECTION: (1.0/34,000; 1.0/34,000)</p> <p>TEACHER EDUCATION: (0.0/110,000; 0.0/110,000)</p>	28.00	1,399,256	A	31.00	1,869,353	A
1003-001	<p>LEG ADJUSTMENT:</p> <p>REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).</p> <p>*****</p> <p>TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH210 SEQ. 0002-001, UOH900 SEQ. 1001-001, AND SEQ. 1001-002, AND 1001-003.</p>		(1,233,346)	A	(1,652,768)	A	(90,604) B

Detail Type: CD AGREE

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 487 of 691

Program ID UOH210 UNIVERSITY OF HAWAII, HILO  
Structure #: 070302000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES	28.00	1,351,425	A	31.00	1,821,522	A
			500,000	B		1,500,000	B
			1,000,000	W		1,000,000	W
	BUDGET TOTALS	389.25	21,920,835	A	392.25	22,390,932	A
		14.00	9,440,557	B	14.00	10,440,557	B
		0.00	394,543	N	0.00	394,543	N
		11.50	5,084,938	W	11.50	5,084,938	W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Program ID UOH220 SMALL BUSINESS DEVELOPMENT  
Structure #: 070303000000  
Subject Committee: EDB ECONOMIC DEVELOPMENT & BUSINESS CONCERNS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		0.00	638,224	A	0.00	638,224	A
	BASE APPROPRIATIONS	0.00	638,224		0.00	638,224	
- 1	***** OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.						
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.		(1,057)	A		(1,057)	A
	***** FOR OTHER CURRENT EXPENSES.						
	TOTAL BUDGET CHANGES		(1,057)	A		(1,057)	A
	BUDGET TOTALS	0.00	637,167	A	0.00	637,167	A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		47.50	2,554,228	A	47.50	2,554,228	A
		0.00	1,985,000	B	0.00	1,985,000	B
		0.00	7,000	N	0.00	7,000	N
		0.00	125,000	W	0.00	125,000	W
	BASE APPROPRIATIONS	47.50	4,671,228		47.50	4,671,228	
- 1							
*****							
OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO							
HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL,							
AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL							
ACADEMIC AND PRE-PROFESSIONAL INSTRUCTION							
LEADING TO THE BACCALAUREATE; AND BY OFFERING							
INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE							
GENERAL PUBLIC.							
2-001	EXEC BUDGET PREP:		146,463	A		211,880	A
	ADD FUNDS FOR COLLECTIVE BARGAINING.					14,869	B
			50,315	W		50,315	W
*****							
5-001	EXEC BUDGET PREP:		(6,066)	A		(6,066)	A
	REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.						
*****							
	FOR PERSONAL SERVICES.						

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
 Structure #: 070304000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
40-001	EXEC BUDGET PREP: ADD (2) POSITIONS TO REFLECT TRANSFER-IN OF INSTITUTIONAL ANALYST/RESEARCHER AND STUDENT SERVICES SPECIALIST FROM SYSTEM WIDE SUPPORT (UOH900).  ***** SEE UOH900, SEQ. 42-001.	2.00		A	2.00		A
60-001	EXEC REQUEST: ADD (2) POSITIONS FOR SCHOOL CUSTODIANS. (2.00/0A; 2.00/0A) ***** LEG CONCURS. TO MEET ACCREDITATION STANDARDS.	2.00		A	2.00		A
1000-001	LEG ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII, WEST OAHU.  ***** BREAKOUT AS FOLLOWS: EDUCATION FACILITY: (1.0/34,500; 1.0/52,000) EARLY CHILDHOOD EDUCATION: (0.0/0; 2.0/72,000) FACULTY POSITION - APPLIED HEALTH: (1.0/46,000; 1.0/46,000)	2.00	80,500	A	4.00	170,000	A



LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 491 of 691

Detail Type: CD AGREE

Program ID UOH700 UNIVERSITY OF HAWAII, WEST OAHU  
Structure #: 070304000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1002-001	LEG ADJUSTMENT: ADD (1) POSITION AND FUNDS TO REFLECT TRANSFER-IN FROM UNIVERSITY OF HAWAII, MANOA (UOH100).  ***** TRANSFER OF (1) ASSISTANT PROFESSOR, 9-MONTH (#84191) WILL FURTHER HAWAIIAN LANGUAGE/STUDIES. SEE UOH100 SEQ. 1006-001.	1.00	53,780	A	1.00	56,332	A
1003-001	LEG ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).  ***** TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH700 SEQ. 0002- 001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.		(146,463)	A		(211,880)	A
						(14,869)	B
			(50,315)	W		(50,315)	W
TOTAL BUDGET CHANGES		7.00	128,214	A	9.00	220,266	A
BUDGET TOTALS		54.50	2,682,442	A	56.50	2,774,494	A
			1,985,000	B		1,985,000	B
			7,000	N		7,000	N
			125,000	W		125,000	W



Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
40-001	<p>EXEC BUDGET PREP:            REDUCE (4) POSITIONS AND FUNDS TO REFLECT            TRANSFER-OUT OF THE OFFICE OF INTERNATIONAL            EDUCATION FROM COMMUNITY COLLEGES TO SYSTEM            WIDE SUPPORT (UOH900).            (-4.00/-232,012A; -4.00/-232,012A)            *****            TO ESTABLISH THE OFFICE OF INTERNATIONAL            EDUCATION IN SYSTEM WIDE SUPPORT (UOH900).            BREAKOUT AS FOLLOWS:            (1) SECRETARY (-30,196)            (1) UH EDUCATIONAL SPECIALIST (-53,867)            (1) UH EDUCATIONAL SPECIALIST (-46,883)            (1) DIRECTOR OF INTERNATIONAL EDUCATION (-68,904)            CASUAL HIRES (-32,162)            SEE UOH900 SEQ. 41-001.</p>	(4.00) (232,012) A	(4.00) (232,012) A
60-001	<p>EXEC REQUEST:            ADD FUNDS TO REFLECT TUITION AND FEE SPECIAL FUND            CEILING INCREASE FOR COMMUNITY COLLEGES.            (/1,061,129B; /1,061,129B)            *****            LEG CONCURS.            DUE TO EXPECTED INCREASE IN ENROLLMENT AND            TUITION, THE EXPENDITURE CEILING INCREASE WILL            ALLOW THE UNIVERSITY OF HAWAII COMMUNITY            COLLEGES TO EXPEND FUNDS FOR INSTRUCTION,            ACADEMIC, STUDENT, AND INSTRUCTIONAL SUPPORT.            BREAKOUT AS FOLLOWS:            HONOLULU CC: (148,381)            KAPIOLANI CC: (347,794)            LEEWARD CC: (217,719)            WINDWARD CC: (66,404)            HAWAII CC: (98,704)            MAUI CC: (117,368)            KAUAI CC: (42,474)            COMMUNITY COLLEGES SYSTEM WIDE SUPPORT: (22,285)</p>	1,061,129 B	1,061,129 B

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-001	LEG ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES, EQUIPMENT, AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR KAUAI COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: SUPPORT FOR STUDENTS WITH SPECIAL NEEDS: (1.0/66,000; 1.0/66,000) EXPAND NURSING PROGRAM: (1.0/92,326; 2.0/141,194) IMPROVE STUDENT SERVICES: (1.0/100,000; 1.0/100,000) FINANCIAL AID/STUDENT SERVICES: (1.0/50,000; 1.0/50,000) CAMPUS SECURITY: (0.0/0; 0.0/75,000)	4.00	308,326	A	5.00	432,194	A
1000-002	LEG ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR MAUI COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: ABIT BA DEVELOPMENT: (3.0/151,033; 3.0/189,256) CAMPUS SECURITY: (0.0/0; 0.0/75,000) SUPPORT FOR REMEDIAL PROGRAMS: (2.0/88,000; 2.0/88,000) FINANCIAL AID/STUDENT SERVICES: (1.0/50,000; 1.0/50,000)	6.00	289,033	A	6.00	402,256	A

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-003	LEG ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR WINDWARD COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: HAWAIIAN STUDIES PROGRAM: (2.0/115,000; 2.0/115,000) TECH SUPPORT FOR COLLEGE PROGRAMS: (3.0/173,730; 3.0/173,640) FINANCIAL AID PROGRAM SUPPORT: (0.0/0; 1.0/29,446) COUNSELOR: (1.0/50,000; 1.0/50,000) FINANCIAL AID/STUDENT SERVICES: (1.0/33,333; 2.0/50,000)	7.00	372,063	A	9.00	418,086	A
1000-004	LEG ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR KAPIOLANI COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: CAMPUS SECURITY: (0.0/0; 0.0/138,594) EQUIPMENT REPLACEMENT: (0.0/250,000; 0.0/250,000) CULINARY INSTITUTE OF THE PACIFIC: (0.0/0; 0.0/100,000)		250,000	A	0.00	488,594	A

Detail Type: CD AGREE

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 496 of 691

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-005	LEG ADJUSTMENT: ADD (6) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR HONOLULU COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: CONSTRUCTION ACADEMY DEVELOPMENT: (2.0/90,000; 2.0/90,000) SERVE STUDENTS WITH DISABILITIES: (2.0/150,000; 2.0/150,000) CENT: (2.0/100,000; 2.0/100,000)	6.00	340,000	A	6.00	340,000	A
1000-006	LEG ADJUSTMENT: ADD (5) POSITIONS AND FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT GENERAL FUND APPROPRIATION FOR LEEWARD COMMUNITY COLLEGE.  ***** BREAKOUT AS FOLLOWS: ASSOCIATE OF ARTS IN TEACHER TRAINING: (5.0/178,000; 5.0/178,000) HDTV MEDIA VAN: (0.0/0; 0.0/40,000)	5.00	178,000	A	5.00	218,000	A

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
 Structure #: 070305000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-007	<p>LEG ADJUSTMENT:            ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES            AND OTHER CURRENT EXPENSES TO REFLECT GENERAL            FUND APPROPRIATION FOR HAWAII COMMUNITY COLLEGE.</p> <p>*****            BREAKOUT AS FOLLOWS:            ISLAND-WIDE WORKFORCE DEVELOPMENT AND TRAINING:            (5.0/200,608; 12.0/448,910)            HAWAIIAN STUDIES PROGRAM: (0.0/0; 2.0/65,826)            REMEDIAL AND DEVELOPMENTAL EDUCATION: (1.0/37,532;            1.0/50,043)            FINANCIAL AID/STUDENT SERVICES: (1.0/50,000; 1.0/50,000)            FUNDS TO SUPPORT NEW FACILITIES: (0.0/0; 0.0/77,000)</p>	7.00	288,140	A	16.00	691,779	A
1000-008	<p>LEG ADJUSTMENT:            ADD (15) POSITIONS AND FUNDS FOR PERSONAL            SERVICES AND OTHER CURRENT EXPENSES TO REFLECT            GENERAL FUND APPROPRIATION FOR COMMUNITY            COLLEGES SYSTEM WIDE SUPPORT.</p> <p>*****            THE GENERAL FUND APPROPRIATION WILL ALLOW THE            COMMUNITY COLLEGES SYSTEM WIDE SUPPORT TO FUND            LECTURER REPLACEMENT COSTS FOR FACULTY TEACHING            LOAD REDUCTIONS PURSUANT TO THE UNIVERSITY OF            HAWAII PROFESSIONAL ASSEMBLY (UHPA) FACULTY            COLLECTIVE BARGAINING AGREEMENT. THE ADDITIONAL            (15) POSITIONS WILL HELP THE COMMUNITY COLLEGES            REACH THEIR COLLECTIVE BARGAINING AGREEMENT TO            CONVERT TEMPORARY POSITIONS SEVEN YEARS OR            OLDER TO PERMANENT.</p>	15.00	465,000	A	15.00	465,000	A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Program ID UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES  
Structure #: 070305000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1009-001	LEG ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).  ***** TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH800 SEQ. 0002- 001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.	(4,829,873)	A	(6,927,286)	A
				(429,339)	B
2000-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR PACIFIC AND ASIAN AFFAIRS COUNCIL.  ***** REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.	80,000	A	80,000	A
TOTAL BUDGET CHANGES		46.00	2,173,307 A	58.00	3,138,554 A
			1,061,129 B		1,061,129 B
BUDGET TOTALS		1,579.25	78,402,061 A	1,591.25	79,367,308 A
		77.50	43,684,229 B	77.50	43,684,229 B
		15.60	3,540,927 N	15.60	3,540,927 N
		4.50	4,848,882 W	4.50	4,848,882 W





Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
5-001	EXEC BUDGET PREP: REDUCE FUNDS TO REFLECT 1% EFFICIENCY SAVINGS.  ***** FOR PERSONAL SERVICES.		(40,365)	A		(40,365)	A
40-001	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF STUDENT AFFAIRS POSITIONS FROM THE UNIVERSITY OF HAWAII, MANOA (UOH100). (4.00/187,320A; 4.00/187,320A) ***** TO ESTABLISH THE OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS. BREAKOUT AS FOLLOWS: (1) PRIVATE SECRETARY (54,072) (1) VICE PRESIDENT FOR STUDENT AFFAIRS (133,248) (1) EDUCATIONAL SPECIALIST (0) (1) STUDENT AFFAIRS SPECIALIST (0) SEE UOH100, SEQ. 40-001.	4.00	187,320	A	4.00	187,320	A
41-001	EXEC BUDGET PREP: ADD (4) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF THE OFFICE OF INTERNATIONAL EDUCATION FROM COMMUNITY COLLEGES (UOH800). (4.00/232,012A; 4.00/232,012A) ***** TO ESTABLISH THE OFFICE OF INTERNATIONAL EDUCATION. BREAKOUT AS FOLLOWS: (1) SECRETARY (30,196) (1) UH EDUCATIONAL SPECIALIST (53,867) (1) UH EDUCATIONAL SPECIALIST (46,883) (1) DIRECTOR OF INTERNATIONAL EDUCATION (68,904) CASUAL HIRES (32,162) SEE UOH800 SEQ. 40-001.	4.00	232,012	A	4.00	232,012	A

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
42-001	EXEC BUDGET PREP: REDUCE (2) POSITIONS TO REFLECT TRANSFER-OUT OF INSTITUTIONAL ANALYST/RESEARCHER AND STUDENT SERVICES SPECIALIST TO THE UNIVERSITY OF HAWAII, WEST OAHU (UOH700). (-2.00/0A; -2.00/0A) ***** TO MEET ACCREDITATION STANDARDS. SEE UOH700 SEQ. 40-001.	(2.00) A	(2.00) A
60-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR THE UNIVERSITY OF HAWAII SCHOLARSHIP FUND. (/20,000,000A; /A) ***** LEG DOES NOT CONCUR. DUE TO INSUFFICIENT INFORMATION AND JUSTIFICATION PROVIDED BY THE UNIVERSITY, THIS REQUEST IS DENIED.		
61-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT LUMP SUM GENERAL FUND APPROPRIATION. (/9,500,000A; /14,500,000A) ***** LEG DOES NOT CONCUR. SEE INDIVIDUAL CAMPUS PROGRAM IDS FOR GENERAL FUND APPROPRIATION BREAKOUTS.		

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	<p>EXEC REQUEST:            ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT            PENSION ACCUMULATION APPROPRIATION.            (/53,788,061A; /55,463,451A)            *****            LEG CONCURS.            ADDITIONAL FUNDS TO COVER INCREASES IN PENSION            ACCUMULATION REQUIREMENTS BASED ON ACTUARIAL            VALUATION PROVIDED BY THE EMPLOYEES RETIREMENT            SYSTEM ACTUARY. FUNDS TO BE TRANSFERRED TO THE            DEPARTMENT OF BUDGET AND FINANCE (BUF141).</p>	53,788,061 A	55,463,451 A
63-001	<p>EXEC REQUEST:            ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT            SOCIAL SECURITY / MEDICARE APPROPRIATION.            (/29,284,904A; /30,625,909A)            *****            LEG CONCURS.            REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO THE            DEPARTMENT OF BUDGET AND FINANCE (BUF141) FOR            PAYMENT OF SOCIAL SECURITY AND MEDICARE.</p>	29,284,904 A	30,625,909 A
64-001	<p>EXEC REQUEST:            ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT            HEALTH INSURANCE APPROPRIATION.            (/57,222,899A; /62,559,248A)            *****            LEG CONCURS.            REQUEST REFLECTS FUNDS TO BE TRANSFERRED TO THE            DEPARTMENT OF BUDGET AND FINANCE (BUF101) FOR            PAYMENT OF HEALTH FUND PREMIUMS.</p>	57,222,899 A	62,559,248 A

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
65-001	EXEC REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT DEBT SERVICE APPROPRIATION. (/73,800,011A; /83,010,455A) ***** LEG CONCURS. REQUEST REFLECTS ADDITION OF FUNDS TO BE TRANSFERRED TO THE DEPARTMENT OF BUDGET AND FINANCE (BUF115) FOR PRINCIPAL AND INTEREST ADJUSTMENTS FOR DEBT SERVICE.	73,800,011 A	83,010,455 A
323-001	GOVERNOR'S MESSAGE (3/23/05): REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, MANOA (UOH100) TO EXPAND THE UNIVERSITY OF HAWAII'S ABILITY TO PROVIDE QUALIFIED TEACHERS.  ***** ORIGINAL EXEC. REQUEST IS DENIED. SEE UOH100 SEQ. 4- 051, SEQ. 323-001, AND SEQ. 323-002.		

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 504 of 691

Detail Type: CD AGREE

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1001-001	LEG ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN FROM UH MANOA (UOH100), UH HILO (UOH210), UH WEST OAHU (UOH700), UH COMMUNITY COLLEGES (UOH800), UH AQUARIA (UOH881), AND UH SYSTEM WIDE SUPPORT (UOH900). COLLECTIVE BARGAINING COSTS OTHER THAN UHPA.	7,021,733	A	4,420,252	A
		341,650	B	2,457,795	B
		1,364	N	1,364	N
		909,945	W	909,945	W
	***** TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE SEE UOH100 SEQ. 2-001 AND 1008-001, UOH210 SEQ. 2- 001 AND 1003-001, UOH700 SEQ. 2-001 AND 1003-001, UOH800 SEQ. 2-001 AND 1009-001, UOH881 SEQ. 2-001 AND 1000-001, UOH900 SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-002, AND SEQ. 1001-003.				
1001-002	LEG ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN FROM UH MANOA (UOH100), UH HILO (UOH210), UH WEST OAHU (UOH700), UH COMMUNITY COLLEGES (UOH800), UH AQUARIA (UOH881), AND UH SYSTEM WIDE SUPPORT (UOH900). UHPA COLLECTIVE BARGAINING COSTS FOR FY2004 AND FY2005.	8,653,631	A	8,653,631	A
		97,396	B	97,396	B
		12,973	W	12,973	W
	***** TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE SEE UOH100 SEQ. 2-001 AND 1008-001, UOH210 SEQ. 2- 001 AND 1003-001, UOH700 SEQ. 2-001 AND 1003-001, UOH800 SEQ. 2-001 AND 1009-001, UOH881 SEQ. 2-001 AND 1000-001, UOH900 SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-002, AND SEQ. 1001-003.				

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Page 505 of 691

Detail Type: CD AGREE

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
1001-003	LEG ADJUSTMENT: ADD FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-IN FROM UH MANOA (UOH100), UH HILO (UOH210), UH WEST OAHU (UOH700), UH COMMUNITY COLLEGES (UOH800), UH AQUARIA (UOH881), AND UH SYSTEM WIDE SUPPORT (UOH900). UHPA COLLECTIVE BARGAINING COSTS FOR FY2006 AND FY2007.	4,415,201 A 50,298 B	15,517,370 A 178,549 B
	***** TRANSFER IS MADE TO REFLECT CARVE-OUT OF UHPA COLLECTIVE BARGAINING COSTS. SEE SEE UOH100 SEQ. 2-001 AND 1008-001, UOH210 SEQ. 2- 001 AND 1003-001, UOH700 SEQ. 2-001 AND 1003-001, UOH800 SEQ. 2-001 AND 1009-001, UOH881 SEQ. 2-001 AND 1000-001, UOH900 SEQ. 2-001, SEQ. 1000-001, SEQ. 1001-002, AND SEQ. 1001-003.	6,694 W	23,758 W
1002-001	LEG ADJUSTMENT: REDUCE (45) POSITIONS TO REFLECT REDUCTION OF NON FUNDED VACANT POSITIONS IN UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).  ***** UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT LISTED (52) POSITIONS THAT ARE IDENTIFIED AS NON FUNDED VACANT POSITIONS OF WHICH (45) WILL BE ELIMINATED. THE REMAINING (7) POSITIONS WILL BE RESERVED FOR FUTURE USE OR REDESCRIPTION.	(45.00) A	(45.00) A

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
 Structure #: 070306000000  
 Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1004-001	<p>LEG ADJUSTMENT:            REDUCE FUNDS FOR COLLECTIVE BARGAINING TO            REFLECT TRANSFER-OUT FROM UNIVERSITY OF HAWAII            SYSTEM WIDE SUPPORT TO UNIVERSITY OF HAWAII,            SYSTEM WIDE SUPPORT (UOH900).</p> <p>*****            TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA            COLLECTIVE BARGAINING COSTS.            SEE UOH900 SEQ. 2-001, SEQ. 1001-001, SEQ. 1001-002, AND            SEQ. 1001-003.</p>	(2,133,981)	A	(3,037,443)	A
1005-001	<p>LEG ADJUSTMENT:            ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES            AND OTHER CURRENT EXPENSES TO REFLECT GENERAL            FUND APPROPRIATION FOR THE UNIVERSITY OF HAWAII            SYSTEM WIDE SUPPORT.</p> <p>*****            BREAKOUT AS FOLLOWS:            BANNER: (2.0/200,000; 2.0/200,000)            ADDITION POSITIONS FOR BANNER: (2) INFORMATION            TECHNOLOGY SPECIALISTS            INSTITUTIONAL RESEARCH: (0.0/100,000; 0.0/100,000)            STUDENT AFFAIRS: (0.0/198,000; 0.0/198,000)            "B PLUS" NEW STATE SCHOLARSHIP PROGRAM: (0.0/500,000;            0.0/1,000,000)            MATCHING FUNDS FOR COMMISSION ON NATIONAL AND            COMMUNITY SERVICE: (0.0/145,000; 0.0/145,000)</p>	2.00	1,143,000 A	2.00	1,643,000 A
2000-001	<p>LEG ADJUSTMENT:            ADD FUNDS FOR GRANT-IN-AID FOR HAWAII INSTITUTE            FOR PUBLIC AFFAIRS.</p> <p>*****            REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO            CHAPTER 42F, HRS.</p>	100,000	A		



LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Program ID UOH900 UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT  
Structure #: 070306000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
2001-001	LEG ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR QI GONG NATURAL HEALING SCIENCE FOUNDATION.  ***** REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.	100,000	A		
TOTAL BUDGET CHANGES		(37.00)	76,526,990 A	(37.00)	102,890,866 A
			489,344 B		2,733,740 B
			1,364 N		1,364 N
			929,612 W		946,676 W
BUDGET TOTALS		329.50	264,527,756 A	329.50	290,891,632 A
		4.00	8,857,472 B	4.00	11,101,868 B
		4.00	659,031 N	4.00	659,031 N
		5.00	14,087,414 W	5.00	14,104,478 W



LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET  
BY STRUCTURE LEVEL  
All Programs Selected

Program ID UOH881 UNIVERSITY OF HAWAII, AQUARIA  
Structure #: 080101000000  
Subject Committee: HED HIGHER EDUCATION

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
1000-001	LEG ADJUSTMENT: REDUCE FUNDS FOR COLLECTIVE BARGAINING TO REFLECT TRANSFER-OUT TO UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT (UOH900).  ***** TRANSFER IS MADE TO COMPARE AND CALCULATE UHPA COLLECTIVE BARGAINING COSTS. SEE UOH881 SEQ. 0002- 001, UOH900 SEQ. 1001-001, SEQ. 1001-002, AND SEQ. 1001-003.	(26,086)	A	(24,481)	A
TOTAL BUDGET CHANGES		(898)	A	(898)	A
		1,000,000	W	1,000,000	W
BUDGET TOTALS	13.00	541,327	A	13.00	541,327 A
	7.00	1,718,689	B	7.00	1,718,689 B
	0.00	1,000,000	W	0.00	1,000,000 W