

Budget Program Structure

Introduction

Under the State of Hawaii's budgeting system as prescribed in Chapter 37, Hawaii Revised Statutes, all state functions and activities are required to be organized by programs or groups of programs with the same or similar objectives. The resulting organization is referred to as the state program structure and is governed by the following general principles:

- (1) Planning, programming, budgeting, evaluation, appraisal and reporting shall be by programs or groups of programs.
- (2) The state program structure shall be such as will enable meaningful decisions to be made by the governor and the legislature at all levels of the structure. At its lowest level, it shall display those programs which are the simplest units of activities, about which resource allocation decisions are to be made by the governor and the legislature.

(§37-64, Hawaii Revised Statutes)

The program structure consists of a listing of all state programs in hierarchical order and a corresponding coding system that includes unique program structure and program ID numbers.

Program Structure Numbers

Program structure numbers consists of two digit numeric codes for each level of the program structure. At the highest level (Level I), 11 major state programs are identified as follows:

- | | |
|----|--|
| 01 | Economic Development |
| 02 | Employment |
| 03 | Transportation Facilities and Services |
| 04 | Environmental Protection |
| 05 | Health |
| 06 | Social Services |
| 07 | Formal Education |
| 08 | Culture and Recreation |
| 09 | Public Safety |
| 10 | Individual Rights |
| 11 | Government-Wide Support |

Sub-level programs below each Level I program are also assigned two digit numeric codes.

Program ID Numbers

At the lowest levels of the program structure, each program structure number is also assigned a program ID number. The code for program ID numbers consists of 6 characters. The first 3 are alpha and is used to identify each of the various state departments. The next three are numeric and is used to identify the specific program as indicated by the corresponding program structure number. The following is a listing of alpha codes for each state department:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	(designated for state subsidies)
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii

UNIVERSITY OF HAWAII
ORGANIZATION AND DAGS APPROPRIATION CODES
GENERAL FUNDS

Program Level					Program ID Number	ORG CODE	DAGS APPRN CODE
I	II	III	IV	V			
Formal Education							
Higher Education							
University of Hawaii, Manoa					UOH-100		G __ 020 F
Instruction					UOH-101	AB	G __ 024 F
Organized Research					UOH-102	AH	G __ 028 F
Public Services					UOH-103	AC	G __ 013 F
Academic Support					UOH-104	AD	G __ 025 F
Student Services					UOH-105	AE	G __ 023 F
Institutional Support					UOH-106	AF	G __ 021 F
University of Hawaii, Hilo					UOH-210		G __ 030 F
Instruction					UOH-211	BB	G __ 034 F
Public Service					UOH-213	BC	G __ 032 F
Academic Support					UOH-214	BD	G __ 035 F
Student Services					UOH-215	BE	G __ 033 F
Institutional Support					UOH-215	BF	G __ 031 F
Small Business Development					UOH-220	KC	G __ 150 F
Honolulu Community College					UOH-300		G __ 040 F
Instruction					UOH-301	CB	G __ 044 F
Public Service					UOH-302	CC	G __ 042 F
Academic Support					UOH-303	CD	G __ 045 F
Student Services					UOH-304	CE	G __ 043 F
Institutional Support					UOH-305	CF	G __ 041 F
Kapiolani Community College					UOH-310		G __ 050 F
Instruction					UOH-311	DB	G __ 054 F
Public Service					UOH-312	DC	G __ 052 F
Academic Support					UOH-313	DD	G __ 055 F
Student Services					UOH-314	DE	G __ 053 F
Institutional Support					UOH-315	DF	G __ 051 F
Leeward Community College					UOH-320		G __ 060 F
Instruction					UOH-321	EB	G __ 064 F
Public Service					UOH-322	EC	G __ 062 F
Academic Support					UOH-323	ED	G __ 065 F
Student Services					UOH-324	EE	G __ 063 F
Institutional Support					UOH-325	EF	G __ 061 F
Windward Community College					UOH-330		G __ 110 F
Instruction					UOH-331	FB	G __ 114 F
Public Service					UOH-332	FC	G __ 112 F
Academic Support					UOH-333	FD	G __ 115 F
Student Services					UOH-324	FE	G __ 113 F
Institutional Support					UOH-335	FF	G __ 111 F

UNIVERSITY OF HAWAII
ORGANIZATION AND DAGS APPROPRIATION CODES
GENERAL FUNDS

Program Level					Program ID Number	ORG CODE	
I	II	III	IV	V			
				Hawaii Community College	UOH-400		G __ 090 F
				Instruction	UOH-401	GB	G __ 094 F
				Public Service	UOH-402	GC	G __ 092 F
				Academic Support	UOH-403	GD	G __ 095 F
				Student Services	UOH-404	GE	G __ 093 F
				Institutional Support	UOH-405	GF	G __ 091 F
				Maui Community College	UOH-500		G __ 070 F
				Instruction	UOH-501	HB	G __ 074 F
				Public Service	UOH-502	HC	G __ 072 F
				Academic Support	UOH-503	HD	G __ 075 F
				Student Services	UOH-504	HE	G __ 073 F
				Institutional Support	UOH-505	HF	G __ 071 F
				Kauai Community College	UOH-600		G __ 080 F
				Instruction	UOH-601	IB	G __ 084 F
				Public Service	UOH-602	IC	G __ 082 F
				Academic Support	UOH-603	ID	G __ 085 F
				Student Services	UOH-604	IE	G __ 083 F
				Institutional Support	UOH-605	IF	G __ 081 F
				University of Hawaii, West Oahu	UOH-700		G __ 120 F
				Instruction	UOH-701	SA	G __ 124 F
				Academic Support	UOH-704	SD	G __ 125 F
				Student Services	UOH-705	SE	G __ 123 F
				Institutional Support	UOH-706	SF	G __ 121 F
				University of Hawaii, Systemwide Support	UOH-900		G __ 140 F
				Academic Support-Systemwide Support	UOH-901	JA	G __ 131 F
				Student Services-Systemwide Support	UOH-902	JB	G __ 133 F
				Institutional Support-Systemwide Support	UOH-903	JC	G __ 132 F
				Vocational Education-Statewide Coordination	UOH-904	JD	G __ 134 F
				Statewide Plan & Coord for Post-Secondary Educ	UOH-905	JE	G __ 197 F
				Community College Systemwide Support	UOH-906	JF	G __ 135 F
				Culture and Recreation			
				Cultural Activities			
				Aquaria	UOH-881	LA	G __ 011 F