ENROLLMENT PROJECTIONS

UNIVERSITY OF HAWAI‘I, COMMUNITY COLLEGES

FALL 2000 TO FALL 2006

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This report presents information on actual and projected headcount enrollment for the University of Hawai'i Community Colleges: Hawai'i, Honolulu, Kapi'olani, Kaua'i, Leeward, Maui, and Windward. The projections are statistical extrapolations of current trends in enrollment by program. They reflect neither planned changes in University or campus policies or procedures nor external socio-economic trends. Furthermore, they should not be interpreted as establishing enrollment targets or goals. Rather, they should be considered only an indication of what might occur given current trends.

The enrollment projections are based upon unduplicated headcounts of full-time and part-time students enrolled in credit courses. Included are classified students enrolled in liberal arts or vocational programs as well as unclassified students. **These projections also include headcounts in continuing education credit courses offered by Honolulu CC, beginning in Fall 1999. In addition, special students (concurrent students and early admits) have been added to both the historical and projected counts for all campuses.**

Historical data are included in the tables to facilitate comparison and analysis. They were extracted from the Student Enrollment Reports, the Academic Crossover Studies and the Course Registration Reports. The appendix contains historical and projected enrollment of Hawai'i public high school seniors by school district. Projected data for public high school seniors are from the Department of Education for the State of Hawai'i.

METHODOLOGY AND ASSUMPTIONS

The projections are organized by registration status: first-time, transfer and continuing / returning students. Within each registration status category, enrollments are projected by program area (liberal arts, vocational education and unclassified).

First-time student enrollment is divided into three categories, as follows:

(a) Hawai‘i public high school graduates entering the UH Community Colleges in the fall semester immediately following their graduation from high school are called direct entrants. Direct entrants for each campus are forecast by school district using participation rates. Historical participation rates are first calculated by dividing the number of direct entrants to each campus from each school district by the total senior enrollment for that district. These rates are then applied to the high school senior projections obtained from the State of Hawai‘i Department of Education to forecast the number of direct entrants for each UH Community College campus.

(b) Hawai‘i private high school graduates entering the UH Community Colleges in the fall semester immediately following their graduation from high school, together with those students entering within one year of graduation from either Hawai‘i public or private high schools, are called recent entrants. Recent entrants are forecast for each campus using historical ratios of recent to direct entrants. These ratios are multiplied by the projected number of direct entrants for a given year to yield the forecast for recent entrants.

(c) All other first-time entrants, such as out-of-state graduates, those with General Education Development (GED) high school equivalency records and non-high school graduates, are called other entrants. The number of other first-time entrants is projected for each campus using historical ratios of other to direct entrants. These ratios are multiplied by the projected number of direct entrants for a given year to yield the forecast for other entrants.

Breakout of first-time students by program area is made using historical average distribution ratios.

Transfer student enrollment is very difficult to forecast. Although 60% of transfers come from other UH campuses, about 30% of the transfers to the UH Community Colleges come from out-of-state, with the balance coming from Hawai‘i private colleges. For these reasons, transfers have been forecast for each campus using a simple average, measured over the last one to five years, depending upon the campus. Distribution of transfer students by program area is made using historical average distribution ratios.

Continuing / returning students are forecast for each campus using continuation rates. A continuation rate is the ratio of continuing / returning enrollment for a given program area to the previous fall semester's total enrollment for that same program area. Historical averages of these rates are applied to the total enrollment by program area for each campus, either actual or projected, to forecast each succeeding year’s continuing / returning enrollment.

In addition to the overall enrollment projections for each campus, detailed tables are included which project headcount enrollment, student semester hours (SSH) offered, and full-time equivalent (FTE) course enrollment by program. These tables utilize Fall 1999 data plus the projected total enrollments for Fall 2000 to Fall 2006 as input, then project the counts by program area, based upon the assumption that the proportional distribution across program areas will be the same as in Fall 1999. FTE course enrollment has been calculated by dividing the forecast student semester hours by 15. Headcount enrollment of regular students by **attendance status** for each campus is shown in Table 4. The distribution of headcounts by attendance status is based upon the Fall 1999 proportions for all campuses.

SUMMARY AND HIGHLIGHTS

Total headcount enrollment for the University of Hawai‘i Community Colleges measured 25,390 in Fall 1999 (Tables 1 & 2). Although this number represents an increase over Fall 1998, most of that increase was due to the inclusion of continuing education credit students into the general credit enrollment counts for Honolulu CC. Excluding those continuing education credit students, headcount enrollment for the UH Community Colleges would have remained unchanged in Fall 1999 or decreased very slightly (less than 0.5%). Figure 1 illustrates the historical headcount enrollment at the UH Community Colleges from Fall 1989 to 1999 and the projected enrollment from Fall 2000 to Fall 2006. An index scale is provided along the right-hand margin to facilitate comparison with other UH campuses (Fall 1999 = 100). ***Total enrollment is projected to increase 0.4% in Fall 2000 to just under 25,500. This forecast is slightly below last year’s estimate.***

Historical headcount enrollment for the University of Hawai'i Community College system, along with projected enrollment through 2006, is illustrated in Figure 2. Enrollment grew rapidly from 1965 through 1975, as new campuses were added to the UHCC system and as the "baby boom" generation entered college. Between 1975 and 1988 enrollment remained flat, except for a slight surge in 1981-82. Beginning in Fall 1989, enrollment grew again, reaching an historical peak of 27,905 students in 1994. From Fall 1994 to Fall 1997 enrollment declined 10.8%, before increasing very slightly in Fall 1998 and Fall 1999.

Enrollment of **first-time** students may improve over the next few years due to increases in the number of high school seniors, as forecast by the Department of Education (Appendix A). However, there is no guarantee that the high school enrollment levels forecast by the DOE will be realized. Also, the reader is advised that the Fall 2000 UH Community College enrollment projections were completed before the DOE released it’s updated public school enrollment forecast.

Transfer enrollment has been projected by campus using simple averages. The result is that transfer enrollment has been forecast to remain at or near current levels through the projection period. The actual number of transfer students for a give year may be considerably higher or lower.

Enrollment of **continuing / returning** students increased in Fall 1999 after several years of steady decline. Although perhaps too soon to conclude that the period of decline has ended, continuing / returning enrollment has been forecast to increase slightly in Fall 2000 and through the remainder of the projection period.

In **conclusion**, headcount enrollment at the UH Community Colleges appears to have leveled off after several years of decline. Enrollment is forecast to remain at or near the Fall 1999 level through the projection period. The forecasts may vary considerably from campus to campus, as detailed in the following discussion.

Hawai‘i Community College: After increasing in Fall 1998, headcount enrollment at Hawai‘i Community College decreased slightly in Fall 1999 (Table A1 & Figure A1). Although first-time enrollment decreased, continuing / returning enrollment reversed a four-year downward trend and increased slightly. Historically, the long-term enrollment trend at Hawai‘i CC is one of modest growth (Figure A2). Headcount enrollment is forecast to remain at or near the Fall 1999 level through the projection period.

Honolulu Community College: Headcount enrollment at Honolulu Community College increased in Fall 1999 (Table B1 & Figure B1). However, as noted previously, some of this increase was due to the inclusion of continuing education credit students into the general enrollment count in Fall 1999. This new counting method introduces uncertainly into the statistical measures upon which the enrollment projections are based. The rates and ratios used in making the forecast were re-set to Fall 1999 values. Headcount enrollment is forecast to remain near the Fall 1999 level through the projection period.

Kapi‘olani Community College: Headcount enrollment at Kapi'olani Community College was virtually unchanged in Fall 1999 (Table C1 & Figure C1). Overall, enrollment has been fairly stable since Fall 1995, though the long-term trend has been for strong growth (Figure C2). Slight growth has been forecast through Fall 2006.

Kaua‘i Community College: Headcount enrollment at Kaua'i Community College increased in Fall 1999 after many years of decline (Table D1 & Figure D1). Although much has been attributed to Hurricane Iniki, which roared through Kaua‘i in September of 1992, of note is the fact that enrollment at Kaua‘i CC peaked in that year at 1,580 students. Despite the subsequent decline, the long-term trend has been for stable enrollment (Figure D2). Enrollment has been forecast to remain unchanged in Fall 2000, with very mild growth through the remainder of the projection period.

Leeward Community College: Headcount enrollment at Leeward Community College declined 3.4% in Fall 1999, and has declined over 14% since Fall 1994 (Table E1 & Figure E1). The decline seems to have been concentrated in continuing / returning enrollment. High school senior enrollment in the Central and Leeward districts of O‘ahu has been forecast by the DOE to remain flat or even decline over the projection period, resulting in little or no growth in first-time students (Appendix A). The decreasing trend in continuing / returning students produces a flat or slightly decreasing forecast.

Maui Community College: Headcount enrollment at Maui Community College increased very slightly in Fall 1999, and has been fairly stable since Fall 1994 (Table F1 & Figure F1). However, despite the recent slowdown, the long-term trend in enrollment is for strong growth (Figure F2). Enrollment has been forecast to increase moderately through Fall 2006. These projections are admittedly conservative.

Windward Community College: Headcount enrollment at Windward Community College increased 1.5% in Fall 1999 (Table G1 & Figure G1), but has been stable for four years at around 1,500 students. The long-term trend is fairly stable (Figure G2). Enrollment has been forecast to remain near the Fall 1999 level through the projection period.

Figure 1
Actual & Projected Headcount Enrollment

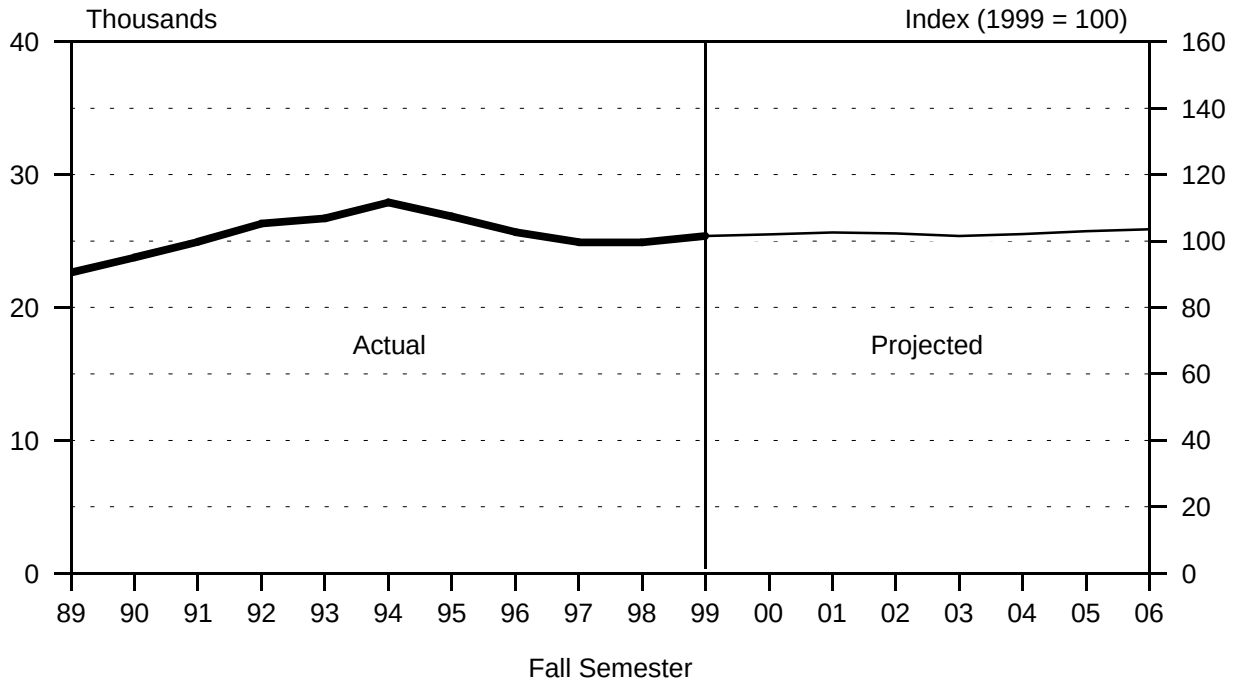

Figure 2
Historical and Projected Headcount Enrollment

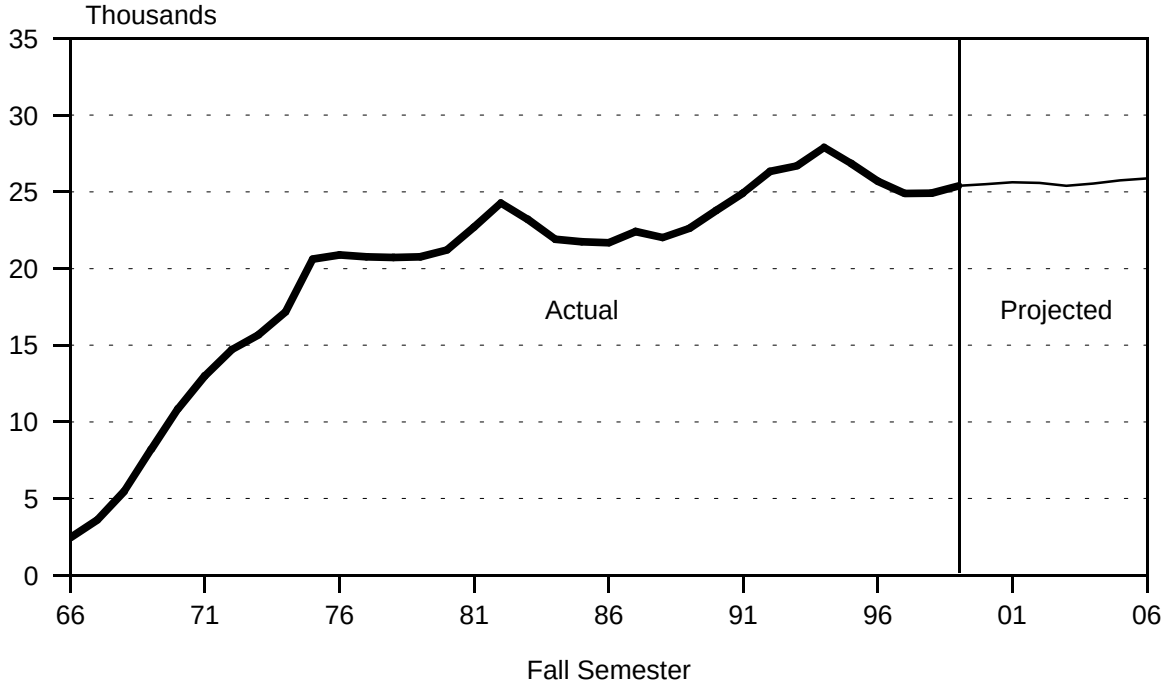

TABLE 1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1993 TO FALL 2006

REGISTRATION STATUS	ACTUAL							PROJECTED						
AND PROGRAM AREA	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
UH Community College Total	26,707	27,905	26,853	25,679	24,899	24,909	25,390	25,498	25,634	25,584	25,390	25,536	25,744	25,877
Liberal Arts	14,518	15,725	15,151	14,745	13,916	13,713	14,073	14,085	14,116	14,052	13,917	13,981	14,084	14,146
Vocational Education	8,973	9,468	9,331	8,812	8,736	8,945	9,122	9,169	9,226	9,223	9,169	9,213	9,281	9,334
Unclassified	3,216	2,712	2,371	2,122	2,247	2,251	2,195	2,244	2,292	2,309	2,304	2,342	2,379	2,397
First-Time By HS Background	6,547	6,491	6,217	5,840	5,885	6,178	6,176	6,327	6,378	6,239	6,037	6,275	6,398	6,446
Direct From Hawai'i Public HS	2,429	2,645	2,623	2,496	2,491	2,665	2,767	2,706	2,723	2,663	2,572	2,674	2,729	2,755
Recent Hawai'i HS	722	756	704	720	733	716	744	767	769	753	731	758	770	779
Other	3,396	3,090	2,890	2,624	2,661	2,797	2,665	2,854	2,886	2,823	2,734	2,843	2,899	2,912
First-Time, By Program	6,547	6,491	6,217	5,840	5,885	6,178	6,176	6,327	6,378	6,239	6,037	6,275	6,398	6,446
Liberal Arts	3,430	3,673	3,573	3,332	3,263	3,353	3,416	3,511	3,529	3,449	3,334	3,465	3,536	3,569
Vocational Education	2,134	2,098	2,033	1,874	1,904	2,101	2,059	2,110	2,130	2,087	2,025	2,100	2,139	2,155
Unclassified	983	720	611	634	718	724	701	706	719	703	678	710	723	722
Transfer	2,965	3,221	2,942	3,038	2,806	2,955	3,019	2,943	2,943	2,943	2,943	2,943	2,943	2,943
Liberal Arts	1,669	1,968	1,723	1,726	1,583	1,642	1,761	1,676	1,680	1,680	1,680	1,680	1,680	1,680
Vocational Education	823	812	747	830	742	832	800	805	807	807	807	807	807	807
Unclassified	473	441	472	482	481	481	458	462	456	456	456	456	456	456
Continuing/Returning	17,195	18,193	17,694	16,801	16,208	15,776	16,195	16,228	16,313	16,402	16,410	16,318	16,403	16,488
Liberal Arts	9,419	10,084	9,855	9,687	9,070	8,718	8,896	8,898	8,907	8,923	8,903	8,836	8,868	8,897
Vocational Education	6,016	6,558	6,551	6,108	6,090	6,012	6,263	6,254	6,289	6,329	6,337	6,306	6,335	6,372
Unclassified	1,760	1,551	1,288	1,006	1,048	1,046	1,036	1,076	1,117	1,150	1,170	1,176	1,200	1,219

TABLE 2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY CAMPUS AND PROGRAM AREA
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1993 TO FALL 2006

CAMPUS AND	ACTUAL							PROJECTED						
PROGRAM AREA	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
UHCC TOTAL	26,707	27,905	26,853	25,679	24,899	24,909	25,390	25,498	25,634	25,584	25,390	25,536	25,744	25,877
Liberal Arts	14,518	15,725	15,151	14,745	13,916	13,713	14,073	14,085	14,116	14,052	13,917	13,981	14,084	14,146
Vocational Education	8,973	9,468	9,331	8,812	8,736	8,945	9,122	9,169	9,226	9,223	9,169	9,213	9,281	9,334
Unclassified	3,216	2,712	2,371	2,122	2,247	2,251	2,195	2,244	2,292	2,309	2,304	2,342	2,379	2,397
HAWAI'I CC	2,415	2,815	2,811	2,463	2,221	2,308	2,279	2,293	2,307	2,315	2,295	2,293	2,307	2,318
Liberal Arts	757	976	1,030	932	830	931	890	901	909	913	906	906	911	915
Vocational Education	1,430	1,709	1,704	1,445	1,293	1,226	1,271	1,282	1,290	1,294	1,284	1,282	1,289	1,295
Unclassified	228	130	77	86	98	151	118	110	108	108	105	105	107	108
HONOLULU CC	4,741	4,824	4,445	4,090	3,970	4,124	4,769	4,791	4,807	4,783	4,754	4,766	4,794	4,832
Liberal Arts	1,896	1,989	1,797	1,620	1,341	1,306	1,715	1,708	1,704	1,690	1,676	1,677	1,684	1,695
Vocational Education	2,564	2,592	2,426	2,300	2,283	2,439	2,751	2,780	2,800	2,794	2,781	2,790	2,808	2,832
Unclassified	281	243	222	170	346	379	303	303	303	299	297	299	302	305
KAPI'OLANI CC	7,375	7,648	7,329	7,373	7,189	7,236	7,254	7,290	7,304	7,289	7,271	7,313	7,338	7,401
Liberal Arts	4,770	5,035	4,782	4,875	4,527	4,419	4,535	4,520	4,505	4,477	4,453	4,476	4,489	4,530
Vocational Education	1,943	1,991	2,004	1,970	2,171	2,340	2,296	2,329	2,350	2,360	2,365	2,381	2,392	2,411
Unclassified	662	622	543	528	491	477	423	441	449	452	453	456	457	460
KAUA'I CC	1,464	1,518	1,461	1,367	1,283	1,136	1,142	1,142	1,162	1,180	1,158	1,181	1,200	1,214
Liberal Arts	521	616	585	598	563	511	506	497	501	503	484	490	494	496
Vocational Education	486	529	558	580	560	480	398	369	357	350	331	331	331	331
Unclassified	457	373	318	189	160	145	238	276	304	327	343	360	375	387
LEEWARD CC	6,473	6,507	6,368	6,014	5,936	5,765	5,570	5,558	5,562	5,515	5,475	5,491	5,566	5,556
Liberal Arts	4,437	4,558	4,509	4,235	4,191	4,112	3,991	3,989	3,997	3,966	3,937	3,949	4,004	3,996
Vocational Education	1,345	1,369	1,310	1,310	1,279	1,264	1,167	1,157	1,152	1,140	1,132	1,135	1,149	1,148
Unclassified	691	580	549	469	466	389	412	412	413	409	406	407	413	412
MAUI CC	2,597	2,826	2,765	2,854	2,787	2,849	2,862	2,881	2,945	2,957	2,928	2,980	3,027	3,029
Liberal Arts	871	1,153	1,094	1,247	1,212	1,188	1,129	1,142	1,170	1,176	1,164	1,185	1,204	1,204
Vocational Education	1,035	1,133	1,208	1,096	1,052	1,121	1,166	1,181	1,208	1,217	1,211	1,229	1,247	1,251
Unclassified	691	540	463	511	523	540	567	558	567	564	553	566	576	574
WINDWARD CC	1,642	1,767	1,674	1,518	1,513	1,491	1,514	1,543	1,547	1,545	1,509	1,512	1,512	1,527
Liberal Arts	1,266	1,398	1,354	1,238	1,252	1,246	1,307	1,328	1,330	1,327	1,297	1,298	1,298	1,310
Vocational Education	170	145	121	111	98	75	73	71	69	68	65	65	65	66
Unclassified	206	224	199	169	163	170	134	144	148	150	147	149	149	151

TABLE 3
ENROLLMENT INDEX: HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
UNIVERSITY OF HAWAI‘I, COMMUNITY COLLEGES
FALL 1993 TO FALL 2006
(FALL 1999 = 100)

CAMPUS	ACTUAL							PROJECTED						
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
UH COMMUNITY COLLEGES	105	110	106	101	98	98	100	100	101	101	100	101	101	102
HAWAI‘I CC	106	124	123	108	97	101	100	101	101	102	101	101	101	102
HONOLULU CC	99	101	93	86	83	86	100	100	101	100	100	100	101	101
KAPI‘OLANI CC	102	105	101	102	99	100	100	100	101	100	100	101	101	102
KAUA‘I CC	128	133	128	120	112	99	100	100	102	103	101	103	105	106
LEEWARD CC	116	117	114	108	107	104	100	100	100	99	98	99	100	100
MAUI CC	91	99	97	100	97	100	100	101	103	103	102	104	106	106
WINDWARD CC	108	117	111	100	100	98	100	102	102	102	100	100	100	101

TABLE 4
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY ATTENDANCE STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1999 TO FALL 2006

ATTENDANCE STATUS	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
UHCC TOTAL	25,390	25,498	25,634	25,584	25,390	25,536	25,744	25,877
Full-time	11,082	11,128	11,182	11,159	11,074	11,132	11,221	11,278
Part-time	14,308	14,370	14,452	14,425	14,316	14,404	14,523	14,599
HAWAI'I CC	2,279	2,293	2,307	2,315	2,295	2,293	2,307	2,318
Full-time	1,303	1,311	1,319	1,324	1,312	1,311	1,319	1,325
Part-time	976	982	988	991	983	982	988	993
HONOLULU CC	4,769	4,791	4,807	4,783	4,754	4,766	4,794	4,832
Full-time	1,991	2,000	2,007	1,997	1,985	1,990	2,001	2,017
Part-time	2,778	2,791	2,800	2,786	2,769	2,776	2,793	2,815
KAPI'OLANI CC	7,254	7,290	7,304	7,289	7,271	7,313	7,338	7,401
Full-time	2,996	3,011	3,017	3,010	3,003	3,020	3,031	3,057
Part-time	4,258	4,279	4,287	4,279	4,268	4,293	4,307	4,344
KAUA'I CC	1,142	1,142	1,162	1,180	1,158	1,181	1,200	1,214
Full-time	458	458	466	473	464	474	481	487
Part-time	684	684	696	707	694	707	719	727
LEEWARD CC	5,570	5,558	5,562	5,515	5,475	5,491	5,566	5,556
Full-time	2,666	2,660	2,662	2,640	2,621	2,628	2,664	2,659
Part-time	2,904	2,898	2,900	2,875	2,854	2,863	2,902	2,897
MAUI CC	2,862	2,881	2,945	2,957	2,928	2,980	3,027	3,029
Full-time	1,013	1,020	1,042	1,047	1,036	1,055	1,071	1,072
Part-time	1,849	1,861	1,903	1,910	1,892	1,925	1,956	1,957
WINDWARD CC	1,514	1,543	1,547	1,545	1,509	1,512	1,512	1,527
Full-time	655	668	669	668	653	654	654	661
Part-time	859	875	878	877	856	858	858	866

Figure A1
Actual & Projected Headcount Enrollment

Figure A2
Historical Headcount Enrollment

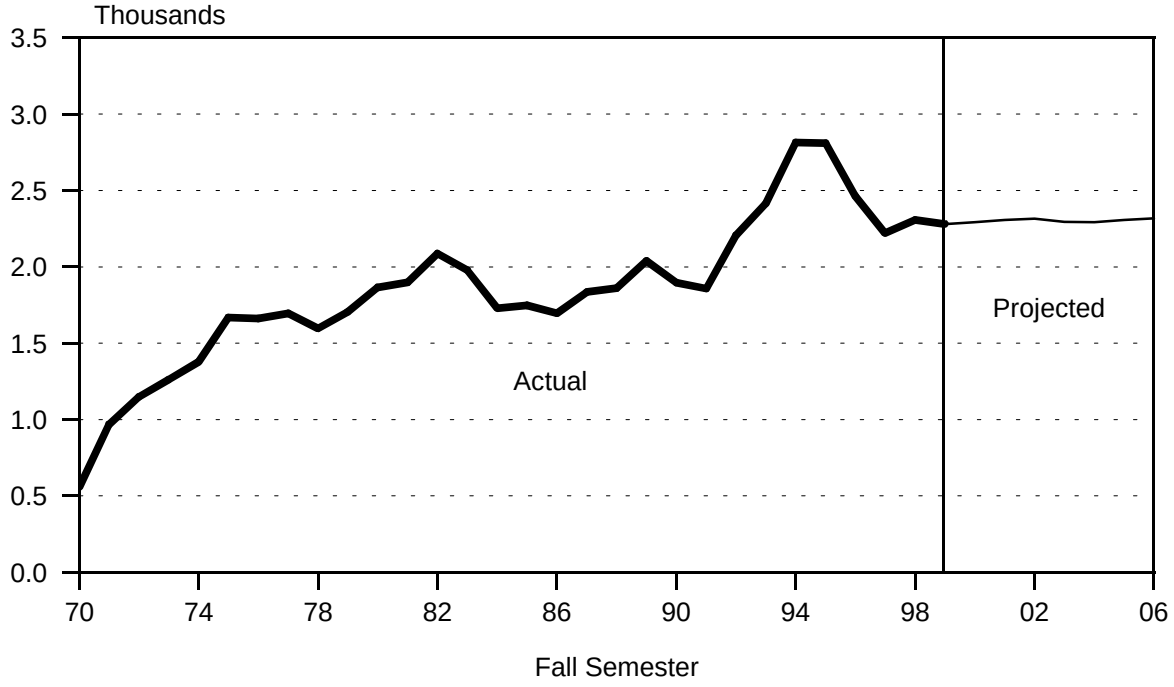

TABLE A1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
HAWAIʻI COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	2,415	2,815	2,811	2,463	2,221	2,308	2,279	2,293	2,307	2,315	2,295	2,293	2,307	2,318
Liberal Arts	757	976	1,030	932	830	931	890	901	909	913	906	906	911	915
Vocational Education	1,430	1,709	1,704	1,445	1,293	1,226	1,271	1,282	1,290	1,294	1,284	1,282	1,289	1,295
Unclassified	228	130	77	86	98	151	118	110	108	108	105	105	107	108
First-Time By HS Background	832	903	832	596	646	764	712	715	717	715	690	700	715	717
Direct From Hawaiʻi Public HS	306	352	364	253	259	285	253	260	261	260	251	255	260	261
Recent Hawaiʻi HS	72	69	66	57	52	67	65	64	64	64	62	63	64	64
Other	454	482	402	286	335	412	394	391	392	391	377	382	391	392
First-Time, By Program	832	903	832	596	646	764	712	715	717	715	690	700	715	717
Liberal Arts	272	335	334	200	251	316	277	275	276	275	266	270	275	276
Vocational Educ	450	507	455	335	323	330	362	365	366	365	352	357	365	366
Unclassified	110	61	43	61	72	118	73	75	75	75	72	73	75	75
Transfer	235	269	208	175	125	154	167	167	167	167	167	167	167	167
Liberal Arts	79	143	85	86	66	75	74	79	79	79	79	79	79	79
Vocational Educ	129	107	108	82	51	68	72	76	76	76	76	76	76	76
Unclassified	27	19	15	7	8	11	21	12	12	12	12	12	12	12
Continuing/Returning	1,348	1,643	1,771	1,692	1,450	1,390	1,400	1,411	1,423	1,433	1,438	1,426	1,425	1,434
Liberal Arts	406	498	611	646	513	540	539	547	554	559	561	557	557	560
Vocational Educ	851	1,095	1,141	1,028	919	828	837	841	848	853	856	849	848	853
Unclassified	91	50	19	18	18	22	24	23	21	21	21	20	20	21

TABLE A2
HEADCOUNT ENROLLMENT, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	2,279	2,293	2,307	2,315	2,295	2,293	2,307	2,318
General & Pre Prof Ed	890	901	909	913	906	906	911	915
Liberal Arts	890	901	909	913	906	906	911	915
Vocational Education	1,271	1,282	1,290	1,294	1,284	1,282	1,289	1,295
Business	321	324	326	327	324	324	325	327
Food Services	136	137	138	138	137	137	138	139
Health Services	249	251	253	254	252	251	253	254
Public Services	274	276	278	279	277	276	278	279
Technology	291	294	295	296	294	294	295	296
Unclassified	118	110	108	108	105	105	107	108
Regular Unclassified	56	52	50	50	49	48	49	50
Special Students	62	58	58	58	56	57	58	58
Concurrent	48	45	45	45	43	44	45	45
Early Admit	14	13	13	13	13	13	13	13

TABLE A3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	23,447	23,644	23,799	23,883	23,685	23,670	23,802	23,914
General Education	14,167	14,286	14,389	14,444	14,323	14,312	14,399	14,465
Humanities	8,288	8,355	8,415	8,447	8,376	8,370	8,420	8,460
Natural Sciences	3,593	3,623	3,648	3,661	3,632	3,628	3,651	3,666
Social Sciences	2,157	2,178	2,195	2,205	2,184	2,183	2,197	2,208
Other General Education	129	130	131	131	131	131	131	131
Vocational Education	9,280	9,358	9,410	9,439	9,362	9,358	9,403	9,449
Business	3,044	3,072	3,090	3,100	3,071	3,072	3,082	3,102
Food Services	1,016	1,023	1,031	1,031	1,023	1,023	1,031	1,038
Health Services	890	896	902	905	898	895	902	905
Public Services	1,451	1,462	1,473	1,479	1,465	1,463	1,474	1,480
Technology	2,879	2,905	2,914	2,924	2,905	2,905	2,914	2,924

TABLE A4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	1,565	1,577	1,586	1,593	1,580	1,580	1,585	1,594
General Education	946	953	959	963	955	955	959	964
Humanities	553	557	561	563	558	558	561	564
Natural Sciences	240	242	243	244	242	242	243	244
Social Sciences	144	145	146	147	146	146	146	147
Other General Education	9	9	9	9	9	9	9	9
Vocational Education	619	624	627	630	625	625	626	630
Business	203	205	206	207	205	205	205	207
Food Services	68	68	69	69	68	68	69	69
Health Services	59	60	60	60	60	60	60	60
Public Services	97	97	98	99	98	98	98	99
Technology	192	194	194	195	194	194	194	195

Figure B1
Actual & Projected Headcount Enrollment

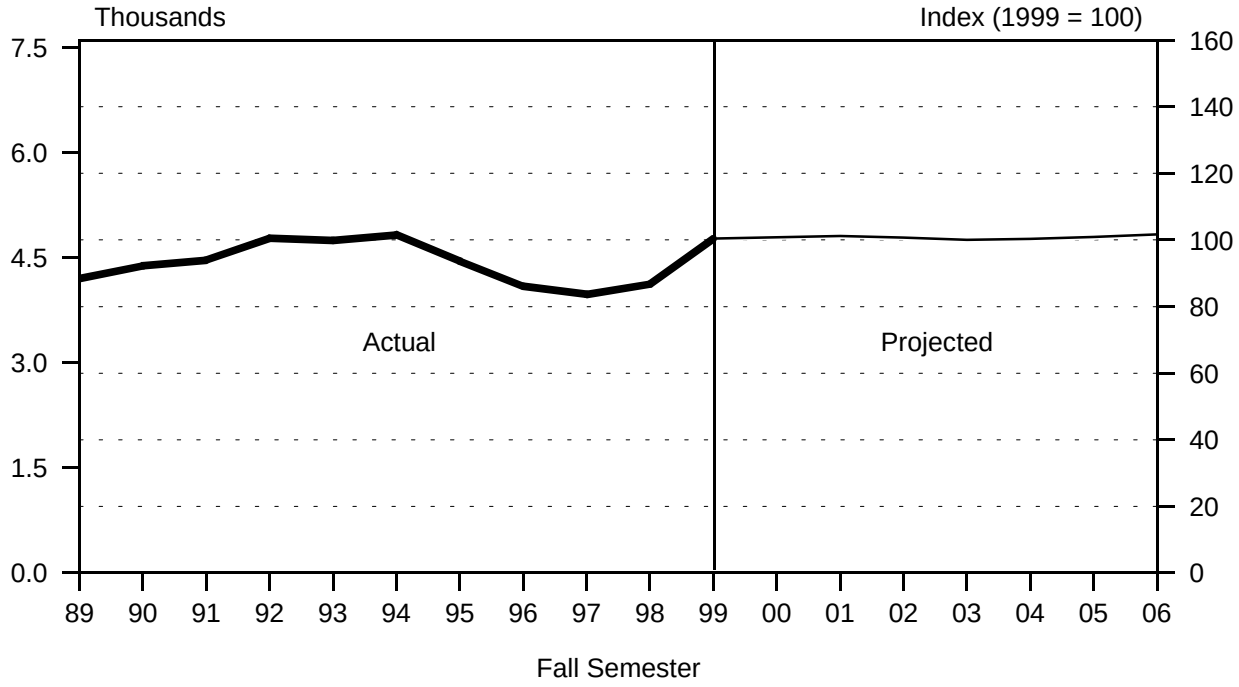

Figure B2
Historical Headcount Enrollment

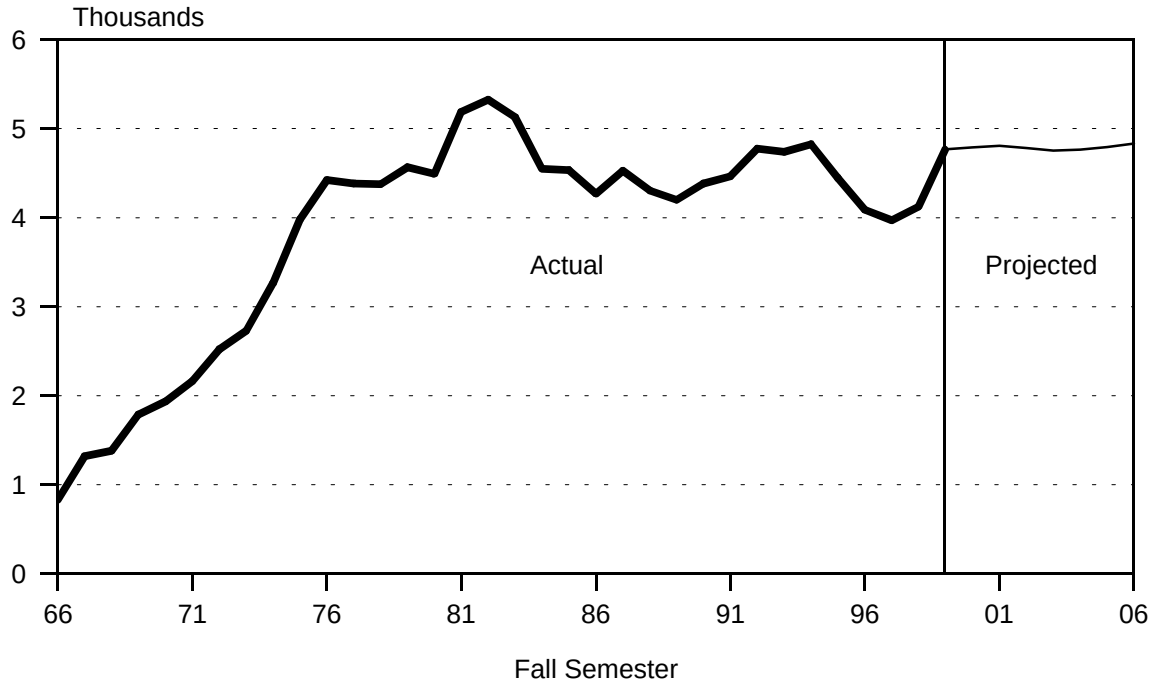

TABLE B1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
HONOLULU COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL 1/	4,741	4,824	4,445	4,090	3,970	4,124	4,769	4,791	4,807	4,783	4,754	4,766	4,794	4,832
Liberal Arts	1,896	1,989	1,797	1,620	1,341	1,306	1,715	1,708	1,704	1,690	1,676	1,677	1,684	1,695
Vocational Education	2,564	2,592	2,426	2,300	2,283	2,439	2,751	2,780	2,800	2,794	2,781	2,790	2,808	2,832
Unclassified 1/	281	243	222	170	346	379	303	303	303	299	297	299	302	305
First-Time By HS Background	1,131	1,037	956	894	953	1,014	1,080	1,109	1,109	1,074	1,059	1,090	1,111	1,131
Direct From Hawai‘i Public HS	383	440	367	375	360	428	415	426	426	413	407	419	427	435
Recent Hawai‘i HS	96	94	99	87	94	89	111	114	114	110	109	112	114	116
Other 1/	652	503	490	432	499	497	554	569	569	551	543	559	570	580
First-Time, By Program	1,131	1,037	956	894	953	1,014	1,080	1,109	1,109	1,074	1,059	1,090	1,111	1,131
Liberal Arts	391	408	351	306	267	273	342	351	351	340	335	345	352	358
Vocational Educ	620	578	540	538	552	623	638	655	655	635	626	644	656	668
Unclassified 1/	120	51	65	50	134	118	100	103	103	99	98	101	103	105
Transfer	585	624	511	515	515	575	535	535	535	535	535	535	535	535
Liberal Arts	299	325	246	241	187	205	225	225	225	225	225	225	225	225
Vocational Educ	229	248	204	226	222	255	240	240	240	240	240	240	240	240
Unclassified 1/	57	51	61	48	106	115	70	70	70	70	70	70	70	70
Continuing/Returning	3,025	3,163	2,978	2,681	2,502	2,535	3,154	3,147	3,163	3,174	3,160	3,141	3,148	3,166
Liberal Arts	1,206	1,256	1,200	1,073	887	828	1,148	1,132	1,128	1,125	1,116	1,107	1,107	1,112
Vocational Educ	1,715	1,766	1,682	1,536	1,509	1,561	1,873	1,885	1,905	1,919	1,915	1,906	1,912	1,924
Unclassified 1/	104	141	96	72	106	146	133	130	130	130	129	128	129	130

1/ SOCAD (military continuing education) students added to general enrollment counts, beginning Fall 1999.
Proportion by registration status estimated from Fall 1998 counts (not shown). Counts added to Unclassified for simplicity.

TABLE B2
HEADCOUNT ENROLLMENT, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	4,769	4,791	4,807	4,783	4,754	4,766	4,794	4,832
General & Pre-Prof Ed	1,715	1,708	1,704	1,690	1,676	1,677	1,684	1,695
Liberal Arts	1,715	1,708	1,704	1,690	1,676	1,677	1,684	1,695
Vocational Education	2,751	2,780	2,800	2,794	2,781	2,790	2,808	2,832
Public Services	1,027	1,038	1,045	1,043	1,038	1,042	1,048	1,057
Technology	1,724	1,742	1,755	1,751	1,743	1,748	1,760	1,775
Unclassified	303	303	303	299	297	299	302	305
Regular Unclassified	249	248	274	270	269	270	273	276
Special Students	54	55	29	29	28	29	29	29
Concurrent	46	47	25	25	24	25	25	25
Early Admit	8	8	4	4	4	4	4	4

TABLE B3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total 1/	42,742	42,965	43,184	42,989	42,734	42,838	43,091	43,437
General Education	25,442	25,505	25,605	25,456	25,292	25,342	25,483	25,679
Humanities	11,748	11,772	11,827	11,756	11,679	11,702	11,767	11,857
Natural Sciences	9,117	9,145	9,183	9,132	9,074	9,093	9,144	9,214
Social Sciences	4,176	4,185	4,190	4,165	4,138	4,146	4,169	4,201
Other General Education	401	403	405	403	401	401	403	407
Vocational Education	17,300	17,460	17,579	17,533	17,442	17,496	17,608	17,758
Business	1,964	1,972	1,987	1,978	1,965	1,969	1,981	1,997
Health Services	288	289	279	277	274	276	276	279
Public Services	4,293	4,335	4,372	4,362	4,339	4,356	4,381	4,418
Technology	10,262	10,366	10,440	10,416	10,366	10,396	10,467	10,557
Other Vocational	493	498	501	500	498	499	503	507

1/ SOCAD (military continuing education) students added to SSH counts, beginning Fall 1999.

TABLE B4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total 1/	2,849	2,864	2,877	2,866	2,849	2,854	2,873	2,896
General Education	1,695	1,701	1,706	1,698	1,687	1,689	1,699	1,711
Humanities	784	785	788	784	779	780	784	790
Natural Sciences	607	610	612	609	605	606	610	614
Social Sciences	278	279	279	278	276	276	278	280
Other General Education	26	27	27	27	27	27	27	27
Vocational Education	1,154	1,163	1,171	1,168	1,162	1,165	1,174	1,185
Business	131	131	132	132	131	131	132	133
Health Services	19	19	19	18	18	18	18	19
Public Services	287	289	291	291	289	290	292	295
Technology	684	691	696	694	691	693	698	704
Other Vocational	33	33	33	33	33	33	34	34

1/ SOCAD (military continuing education) students added to SSH counts, beginning Fall 1999.

Figure C1
Actual & Projected Headcount Enrollment

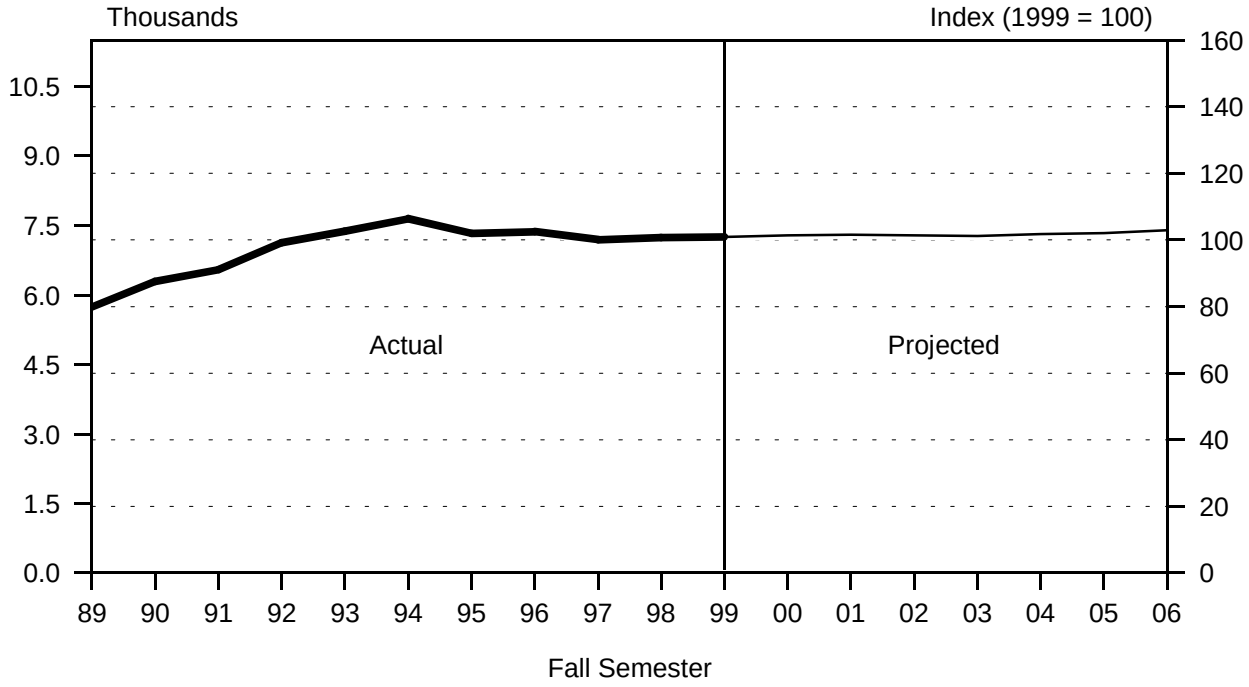

Figure C2
Historical Headcount Enrollment

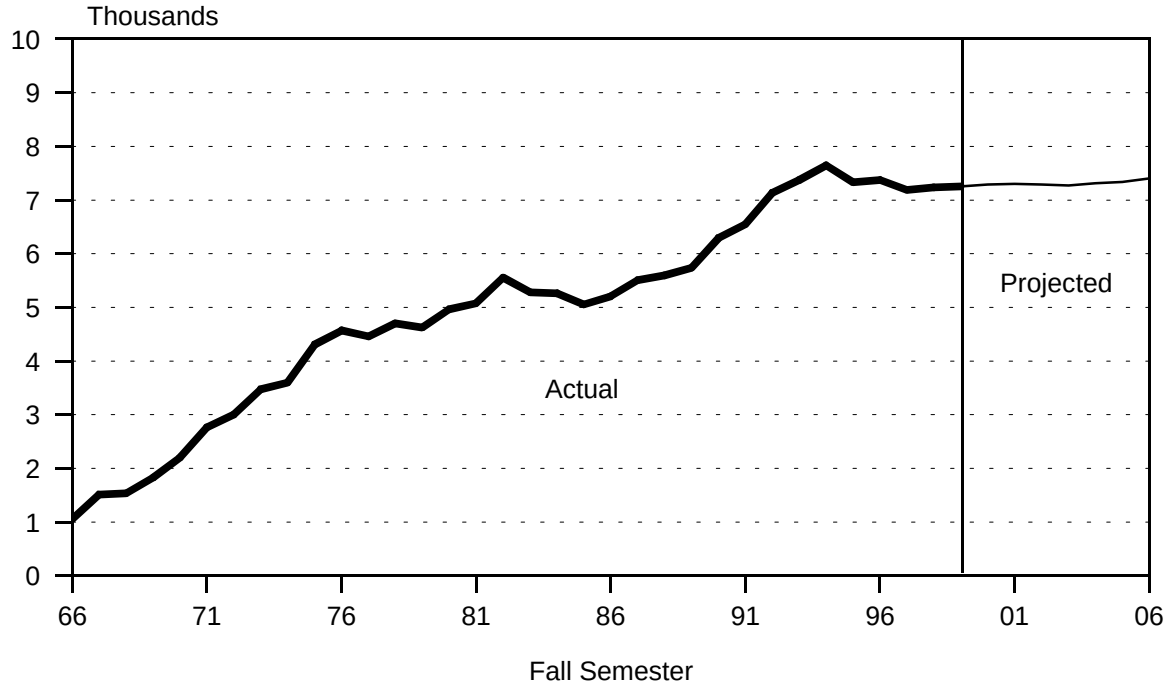

TABLE C1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
KAPIʻOLANI COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	7,375	7,648	7,329	7,373	7,189	7,236	7,254	7,290	7,304	7,289	7,271	7,313	7,338	7,401
Liberal Arts	4,770	5,035	4,782	4,875	4,527	4,419	4,535	4,520	4,505	4,477	4,453	4,476	4,489	4,530
Vocational Education	1,943	1,991	2,004	1,970	2,171	2,340	2,296	2,329	2,350	2,360	2,365	2,381	2,392	2,411
Unclassified	662	622	543	528	491	477	423	441	449	452	453	456	457	460
First-Time By HS Background	1,303	1,350	1,320	1,307	1,303	1,408	1,351	1,408	1,398	1,374	1,364	1,417	1,414	1,460
Direct From Hawaiʻi Public HS	588	631	642	605	611	662	738	683	678	666	661	687	686	708
Recent Hawaiʻi HS	215	230	209	222	261	242	238	253	251	247	245	255	254	262
Other	500	489	469	480	431	504	375	472	469	461	458	475	474	490
First-Time, By Program	1,303	1,350	1,320	1,307	1,303	1,408	1,351	1,408	1,398	1,374	1,364	1,417	1,414	1,460
Liberal Arts	942	985	994	968	913	968	948	996	990	972	965	1,003	1,001	1,034
Vocational Educ	253	275	268	271	321	381	322	339	336	331	328	341	340	351
Unclassified	108	90	58	68	69	59	81	73	72	71	71	73	73	75
Transfer	991	1,169	1,179	1,281	1,148	1,193	1,242	1,194	1,194	1,194	1,194	1,194	1,194	1,194
Liberal Arts	580	741	715	754	679	716	800	724	724	724	724	724	724	724
Vocational Educ	277	287	273	318	310	327	311	311	311	311	311	311	311	311
Unclassified	134	141	191	209	159	150	131	159	159	159	159	159	159	159
Continuing/Returning	5,081	5,129	4,830	4,785	4,738	4,635	4,661	4,688	4,712	4,721	4,713	4,702	4,730	4,747
Liberal Arts	3,248	3,309	3,073	3,153	2,935	2,735	2,787	2,800	2,791	2,781	2,764	2,749	2,764	2,772
Vocational Educ	1,413	1,429	1,463	1,381	1,540	1,632	1,663	1,679	1,703	1,718	1,726	1,729	1,741	1,749
Unclassified	420	391	294	251	263	268	211	209	218	222	223	224	225	226

TABLE C2
HEADCOUNT ENROLLMENT, BY PROGRAM
KAPI‘OLANI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	7,254	7,290	7,304	7,289	7,271	7,313	7,338	7,401
General & Pre-Prof Ed	4,535	4,520	4,505	4,477	4,453	4,476	4,489	4,530
Liberal Arts	4,535	4,520	4,505	4,477	4,453	4,476	4,489	4,530
Vocational Education	2,296	2,329	2,350	2,360	2,365	2,381	2,392	2,411
Business	983	998	1,006	1,010	1,012	1,020	1,025	1,032
Food Services	649	658	664	667	669	673	676	682
Health Services	490	497	502	504	505	508	510	515
Public Services	146	148	149	150	150	151	152	153
Vocational Other	28	28	29	29	29	29	29	29
Unclassified	423	441	449	452	453	456	457	460
Regular Unclassified	370	387	395	399	400	402	403	405
Special Students	53	54	54	53	53	54	54	55
Concurrent	42	43	43	42	42	43	43	44
Early Admit	11	11	11	11	11	11	11	11

TABLE C3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAPIʻOLANI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	64,968	65,243	65,112	65,214	65,051	65,427	65,652	66,218
General Education	46,562	46,616	46,356	46,405	46,225	46,479	46,624	47,032
Humanities	26,307	26,340	26,107	26,226	26,126	26,270	26,352	26,583
Natural Sciences	14,322	14,338	14,323	14,271	14,215	14,293	14,338	14,463
Social Sciences	5,647	5,652	5,641	5,624	5,601	5,631	5,648	5,698
Other General Educ	286	286	285	284	283	285	286	288
Vocational Education	18,406	18,627	18,756	18,809	18,826	18,948	19,028	19,186
Business	6,678	6,739	6,763	6,771	6,767	6,813	6,841	6,893
Food Serv & Hospitality Ed.	5,382	5,454	5,501	5,524	5,537	5,574	5,599	5,645
Health Services	5,416	5,489	5,540	5,557	5,565	5,598	5,619	5,673
Public Services	930	945	952	957	957	963	969	975

TABLE C4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAPIʻOLANI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	4,333	4,350	4,340	4,346	4,337	4,361	4,378	4,414
General Education	3,106	3,108	3,090	3,093	3,082	3,098	3,109	3,135
Humanities	1,757	1,756	1,740	1,748	1,742	1,751	1,757	1,772
Natural Sciences	954	956	955	951	948	953	956	964
Social Sciences	376	377	376	375	373	375	377	380
Other General Educ	19	19	19	19	19	19	19	19
Vocational Education	1,227	1,242	1,250	1,253	1,255	1,263	1,269	1,279
Business	444	449	451	451	451	454	456	460
Food Serv & Hospitality Ed.	359	364	367	368	369	372	373	376
Health Services	362	366	369	370	371	373	375	378
Public Services	62	63	63	64	64	64	65	65

Figure D1
Actual & Projected Headcount Enrollment

Figure D2
Historical Headcount Enrollment

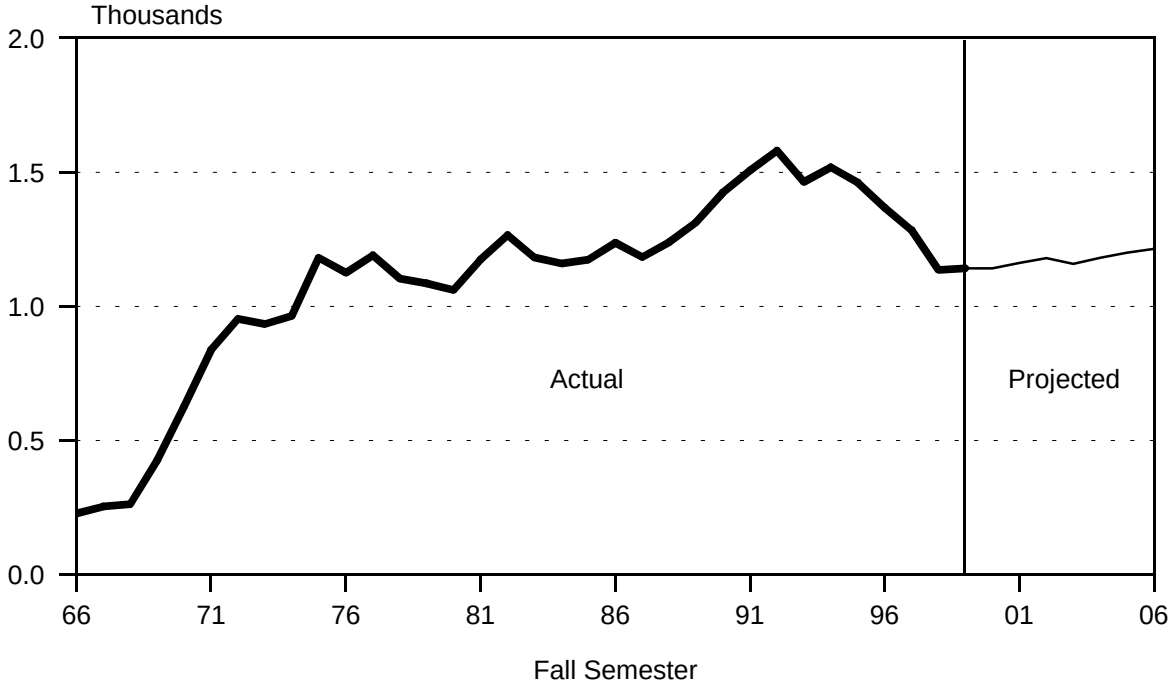

TABLE D1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
KAUA'I COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	1,464	1,518	1,461	1,367	1,283	1,136	1,142	1,142	1,162	1,180	1,158	1,181	1,200	1,214
Liberal Arts	521	616	585	598	563	511	506	497	501	503	484	490	494	496
Vocational Education	486	529	558	580	560	480	398	369	357	350	331	331	331	331
Unclassified	457	373	318	189	160	145	238	276	304	327	343	360	375	387
First-Time By HS Background	444	398	316	287	269	233	256	260	270	271	231	266	266	266
Direct From Hawai'i Public HS	142	209	189	178	169	135	158	155	161	162	138	159	159	159
Recent Hawai'i HS	38	31	19	23	23	21	18	21	22	22	19	21	21	21
Other	264	158	108	86	77	77	80	84	87	87	74	86	86	86
First-Time, By Program	444	398	316	287	269	233	256	260	270	271	231	266	266	266
Liberal Arts	175	190	165	153	145	116	141	138	143	143	122	140	140	140
Vocational Educ	127	144	112	109	107	102	78	97	101	102	87	100	100	100
Unclassified	142	64	39	25	17	15	37	25	26	26	22	26	26	26
Transfer	88	107	142	129	110	99	119	120	120	120	120	120	120	120
Liberal Arts	34	47	59	56	54	47	58	51	55	55	55	55	55	55
Vocational Educ	11	12	25	24	18	24	13	19	21	21	21	21	21	21
Unclassified	43	48	58	49	38	28	48	50	44	44	44	44	44	44
Continuing/Returning	932	1,013	1,003	951	904	804	767	762	772	789	807	795	814	828
Liberal Arts	312	379	361	389	364	348	307	308	303	305	307	295	299	301
Vocational Educ	348	373	421	447	435	354	307	253	235	227	223	210	210	210
Unclassified	272	261	221	115	105	102	153	201	234	257	277	290	305	317

TABLE D2
HEADCOUNT ENROLLMENT, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	1,142	1,142	1,162	1,180	1,158	1,181	1,200	1,214
General & Pre-Prof Ed	506	497	501	503	484	490	494	496
Liberal Arts	506	497	501	503	484	490	494	496
Vocational Education	398	369	357	350	331	331	331	331
Business	240	223	215	211	200	200	200	200
Health Services	49	45	44	43	41	41	41	41
Public Services	33	31	30	29	27	27	27	27
Technology	76	70	68	67	63	63	63	63
Unclassified	238	276	304	327	343	360	375	387
Regular Unclassified	224	265	293	316	332	348	363	375
Special Students	14	11	11	11	11	12	12	12
Concurrent	1	1	1	1	1	1	1	1
Early Admit	13	10	10	10	10	11	11	11

TABLE D3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	9,831	9,588	9,607	9,639	9,321	9,442	9,533	9,600
General Education	6,139	6,064	6,131	6,177	5,995	6,088	6,158	6,205
Humanities	3,219	3,192	3,232	3,263	3,173	3,225	3,265	3,292
Natural Sciences	1,490	1,455	1,463	1,466	1,412	1,430	1,442	1,449
Social Sciences	1,173	1,149	1,156	1,161	1,122	1,137	1,148	1,155
Other General Educ	257	268	280	287	288	296	303	309
Vocational Education	3,692	3,524	3,476	3,462	3,326	3,354	3,375	3,395
Business	1,897	1,827	1,807	1,805	1,742	1,759	1,774	1,785
Food Services	436	405	391	384	364	364	364	364
Health Services	453	424	417	412	394	396	396	398
Public Services	100	96	95	93	88	89	89	90
Technology	806	772	766	768	738	746	752	758

TABLE D4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	654	639	640	642	621	629	635	641
General Education	408	405	409	412	400	406	411	414
Humanities	214	213	215	218	212	215	218	219
Natural Sciences	99	97	98	98	94	95	96	97
Social Sciences	78	77	77	77	75	76	77	77
Other General Educ	17	18	19	19	19	20	20	21
Vocational Education	246	234	231	230	221	223	224	227
Business	127	122	120	120	116	117	118	119
Food Services	29	27	26	26	24	24	24	24
Health Services	30	28	28	27	26	26	26	27
Public Services	7	6	6	6	6	6	6	6
Technology	53	51	51	51	49	50	50	51

Figure E1
Actual & Projected Headcount Enrollment

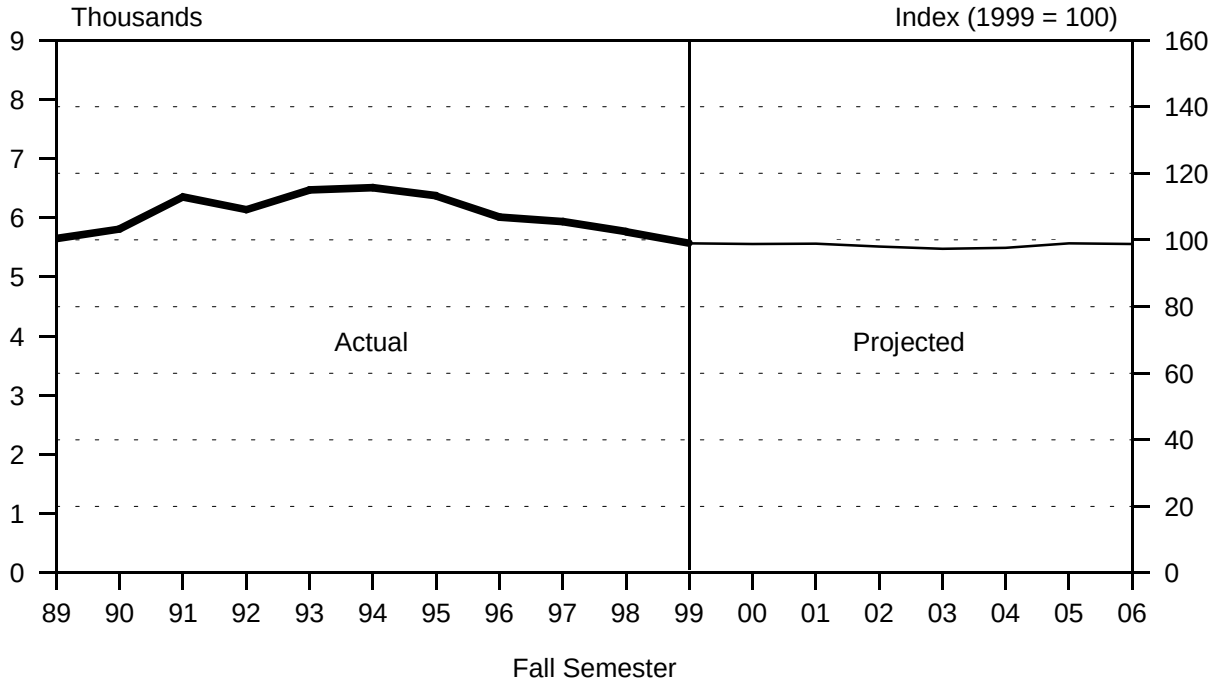

Figure E2
Historical Headcount Enrollment

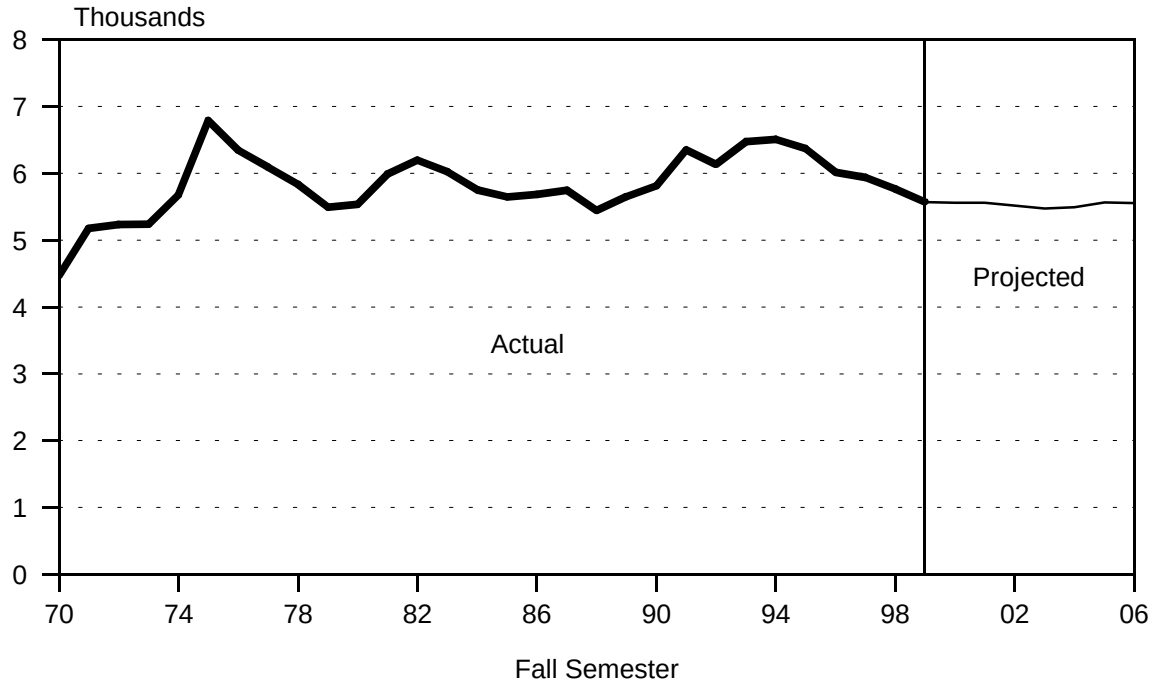

TABLE E1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
LEEWARD COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	6,473	6,507	6,368	6,014	5,936	5,765	5,570	5,558	5,562	5,515	5,475	5,491	5,566	5,556
Liberal Arts	4,437	4,558	4,509	4,235	4,191	4,112	3,991	3,989	3,997	3,966	3,937	3,949	4,004	3,996
Vocational Education	1,345	1,369	1,310	1,310	1,279	1,264	1,167	1,157	1,152	1,140	1,132	1,135	1,149	1,148
Unclassified	691	580	549	469	466	389	412	412	413	409	406	407	413	412
First-Time By HS Background	1,459	1,351	1,329	1,332	1,338	1,288	1,290	1,316	1,328	1,279	1,239	1,255	1,330	1,320
Direct From Hawai‘i Public HS	678	653	649	685	662	687	698	676	682	657	636	644	683	678
Recent Hawai‘i HS	188	182	160	181	160	161	160	164	166	160	155	157	166	165
Other	593	516	520	466	516	440	432	476	480	462	448	454	481	477
First-Time, By Program	1,459	1,351	1,329	1,332	1,338	1,288	1,290	1,316	1,328	1,279	1,239	1,255	1,330	1,320
Liberal Arts	1,032	1,000	965	972	965	943	943	958	967	931	902	914	969	961
Vocational Educ	272	232	239	252	275	264	248	256	258	249	241	244	258	257
Unclassified	155	119	125	108	98	81	99	102	103	99	96	97	103	102
Transfer	803	780	650	679	658	668	661	667	667	667	667	667	667	667
Liberal Arts	495	516	440	427	415	425	427	429	429	429	429	429	429	429
Vocational Educ	149	136	114	152	121	135	118	129	129	129	129	129	129	129
Unclassified	159	128	96	100	122	108	116	109	109	109	109	109	109	109
Continuing/Returning	4,211	4,376	4,389	4,003	3,940	3,809	3,619	3,575	3,567	3,569	3,569	3,569	3,569	3,569
Liberal Arts	2,910	3,042	3,104	2,836	2,811	2,744	2,621	2,602	2,601	2,606	2,606	2,606	2,606	2,606
Vocational Educ	924	1,001	957	906	883	865	801	772	765	762	762	762	762	762
Unclassified	377	333	328	261	246	200	197	201	201	201	201	201	201	201

TABLE E2
HEADCOUNT ENROLLMENT, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	5,570	5,558	5,562	5,515	5,475	5,491	5,566	5,556
General & Pre-Prof Ed	3,991	3,989	3,997	3,966	3,937	3,949	4,004	3,996
Liberal Arts	3,991	3,989	3,997	3,966	3,937	3,949	4,004	3,996
Vocational Education	1,167	1,157	1,152	1,140	1,132	1,135	1,149	1,148
Business	744	738	735	726	722	724	732	732
Food Services	139	138	137	136	135	135	137	137
Public Services	61	60	60	60	59	59	60	60
Technology	223	221	220	218	216	217	220	219
Unclassified	412	412	413	409	406	407	413	412
Regular Unclassified	363	362	362	360	358	359	362	362
Special Students	49	50	51	49	48	48	51	50
Concurrent	10	10	10	10	10	10	10	10
Early Admit	39	40	41	39	38	38	41	40

TABLE E3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	51,898	51,785	51,816	51,388	51,016	51,166	51,857	51,764
General Education	42,577	42,511	42,559	42,214	41,907	42,033	42,606	42,528
Humanities	22,785	22,747	22,774	22,586	22,422	22,489	22,798	22,756
Natural Sciences	11,635	11,619	11,631	11,539	11,454	11,489	11,645	11,624
Social Sciences	7,833	7,821	7,830	7,767	7,711	7,734	7,838	7,824
Other General Educ.	324	324	324	322	320	321	325	324
Vocational Education	9,321	9,274	9,257	9,174	9,109	9,133	9,251	9,236
Business	5,953	5,928	5,920	5,862	5,823	5,839	5,913	5,906
Food Services	830	824	819	813	807	808	819	819
Health Services	438	437	437	434	432	433	438	437
Public Services	754	749	750	746	739	740	749	748
Technology	1,346	1,336	1,331	1,319	1,308	1,313	1,332	1,326

TABLE E4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	3,460	3,452	3,455	3,426	3,401	3,411	3,458	3,452
General Education	2,839	2,834	2,837	2,814	2,794	2,802	2,841	2,836
Humanities	1,518	1,516	1,518	1,506	1,495	1,499	1,520	1,517
Natural Sciences	777	775	775	769	764	766	776	775
Social Sciences	523	521	522	518	514	516	523	522
Other General Educ.	21	22	22	21	21	21	22	22
Vocational Education	621	618	618	612	607	609	617	616
Business	397	395	395	391	388	389	394	394
Food Services	55	55	55	54	54	54	55	55
Health Services	29	29	29	29	29	29	29	29
Public Services	50	50	50	50	49	49	50	50
Technology	90	89	89	88	87	88	89	88

Figure F1
Actual & Projected Headcount Enrollment

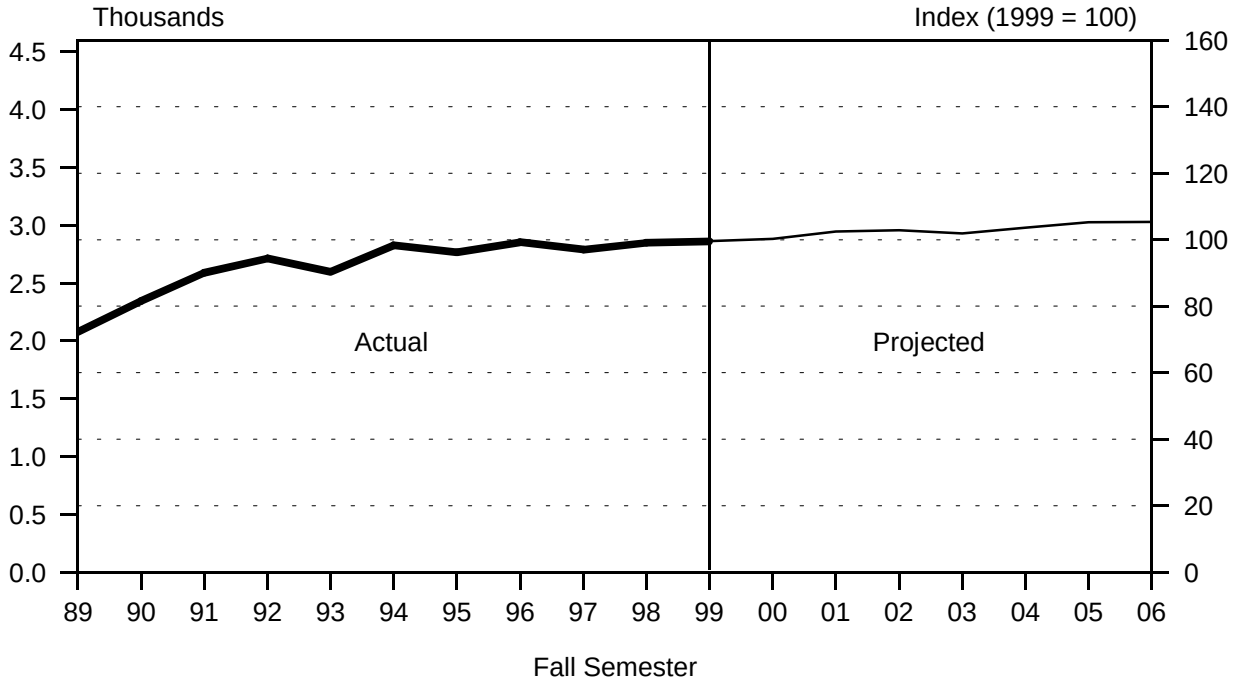

Figure F2
Historical Headcount Enrollment

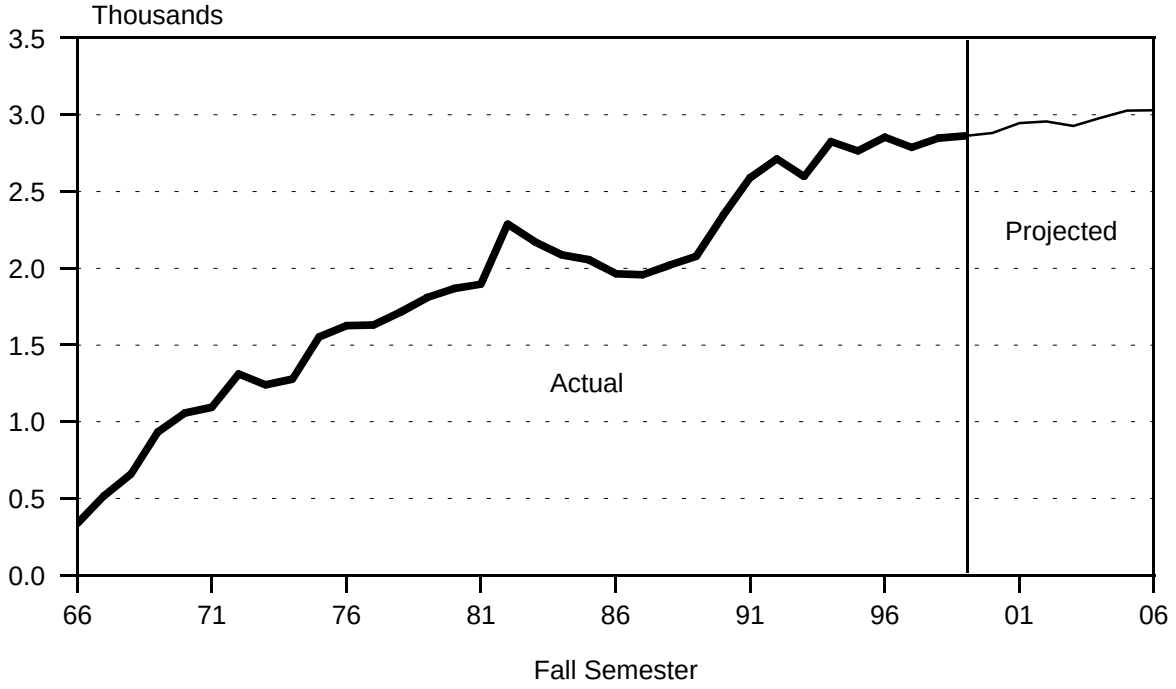

TABLE F1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
MAUI COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	2,597	2,826	2,765	2,854	2,787	2,849	2,862	2,881	2,945	2,957	2,928	2,980	3,027	3,029
Liberal Arts	871	1,153	1,094	1,247	1,212	1,186	1,129	1,142	1,170	1,176	1,164	1,185	1,204	1,204
Vocational Education	1,035	1,133	1,208	1,096	1,052	1,121	1,166	1,181	1,208	1,217	1,211	1,229	1,247	1,251
Unclassified	691	540	463	511	523	542	567	558	567	564	553	566	576	574
First-Time By HS Background	1,041	1,084	1,086	1,103	1,061	1,133	1,123	1,133	1,184	1,158	1,120	1,188	1,205	1,180
Direct From Hawai‘i Public HS	221	249	276	278	309	325	329	332	347	339	328	348	353	346
Recent Hawai‘i HS	71	80	85	95	83	85	86	87	91	89	86	91	92	90
Other	749	755	725	730	669	723	708	714	746	730	706	749	760	744
First-Time, By Program	1,041	1,084	1,086	1,103	1,061	1,133	1,123	1,133	1,184	1,158	1,120	1,188	1,205	1,180
Liberal Arts	359	448	439	473	468	452	442	468	489	479	463	491	498	487
Vocational Educ	363	337	397	349	304	381	394	375	392	383	371	393	399	391
Unclassified	319	299	250	281	289	300	287	290	303	296	286	304	308	302
Transfer	13	9	28	81	54	64	112	77	77	77	77	77	77	77
Liberal Arts	3	7	9	36	28	26	35	31	31	31	31	31	31	31
Vocational Educ	3	2	11	19	11	17	33	21	21	21	21	21	21	21
Unclassified	7	0	8	26	15	21	44	25	25	25	25	25	25	25
Continuing/Returning	1,543	1,733	1,651	1,670	1,672	1,652	1,627	1,671	1,684	1,722	1,731	1,715	1,745	1,772
Liberal Arts	509	698	646	738	716	708	652	643	650	666	670	663	675	686
Vocational Educ	669	794	800	728	737	723	739	785	795	813	819	815	827	839
Unclassified	365	241	205	204	219	221	236	243	239	243	242	237	243	247

TABLE F2
HEADCOUNT ENROLLMENT, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	2,862	2,881	2,945	2,957	2,928	2,980	3,027	3,029
General & Pre-Prof Ed	1,129	1,142	1,170	1,176	1,164	1,185	1,204	1,204
Liberal Arts	1,129	1,142	1,170	1,176	1,164	1,185	1,204	1,204
Vocational Education	1,166	1,181	1,208	1,217	1,211	1,229	1,247	1,251
Business	448	453	464	468	465	472	480	481
Food Services	145	147	150	151	151	153	155	156
Health Services	56	57	58	58	58	59	60	60
Public Services	223	226	231	233	232	235	238	239
Technology	294	298	305	307	305	310	314	315
Unclassified	567	558	567	564	553	566	576	574
Regular Unclassified	521	511	520	516	506	519	527	526
Special Students	46	47	47	48	47	47	49	48
Concurrent	4	4	4	4	4	4	4	4
Early Admit	42	43	43	44	43	43	45	44

TABLE F3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	23,604	23,795	24,335	24,445	24,223	24,644	25,034	25,061
General Education	13,506	13,683	13,999	14,056	13,914	14,166	14,389	14,396
Humanities	7,220	7,348	7,515	7,546	7,470	7,605	7,725	7,730
Natural Sciences	3,616	3,645	3,730	3,745	3,706	3,773	3,832	3,835
Social Sciences	2,424	2,443	2,500	2,511	2,486	2,531	2,571	2,570
Other General Ed	246	247	254	254	252	257	261	261
Vocational Education	10,098	10,112	10,336	10,389	10,309	10,478	10,645	10,665
Business	4,816	4,780	4,888	4,918	4,873	4,956	5,038	5,043
Food Services	1,057	1,071	1,093	1,100	1,100	1,114	1,129	1,136
Health Services	1,480	1,492	1,523	1,527	1,514	1,542	1,567	1,566
Public Services	1,000	1,007	1,029	1,033	1,026	1,041	1,057	1,060
Technology	1,725	1,742	1,783	1,791	1,776	1,805	1,832	1,838
Other Vocational	20	20	20	20	20	20	22	22

TABLE F4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	1,576	1,585	1,624	1,629	1,614	1,642	1,666	1,670
General Education	901	912	934	937	928	945	958	959
Humanities	482	490	501	503	498	507	515	515
Natural Sciences	241	243	249	250	247	252	255	256
Social Sciences	161	163	167	167	166	169	171	171
Other General Ed	17	16	17	17	17	17	17	17
Vocational Education	675	673	690	692	686	697	708	711
Business	321	319	326	328	325	330	336	336
Food Services	70	71	73	73	73	74	75	76
Health Services	99	99	102	102	101	103	104	104
Public Services	67	67	69	69	68	69	70	71
Technology	117	116	119	119	118	120	122	123
Other Vocational	1	1	1	1	1	1	1	1

Figure G1
Actual & Projected Headcount Enrollment

Figure G2
Historical Headcount Enrollment

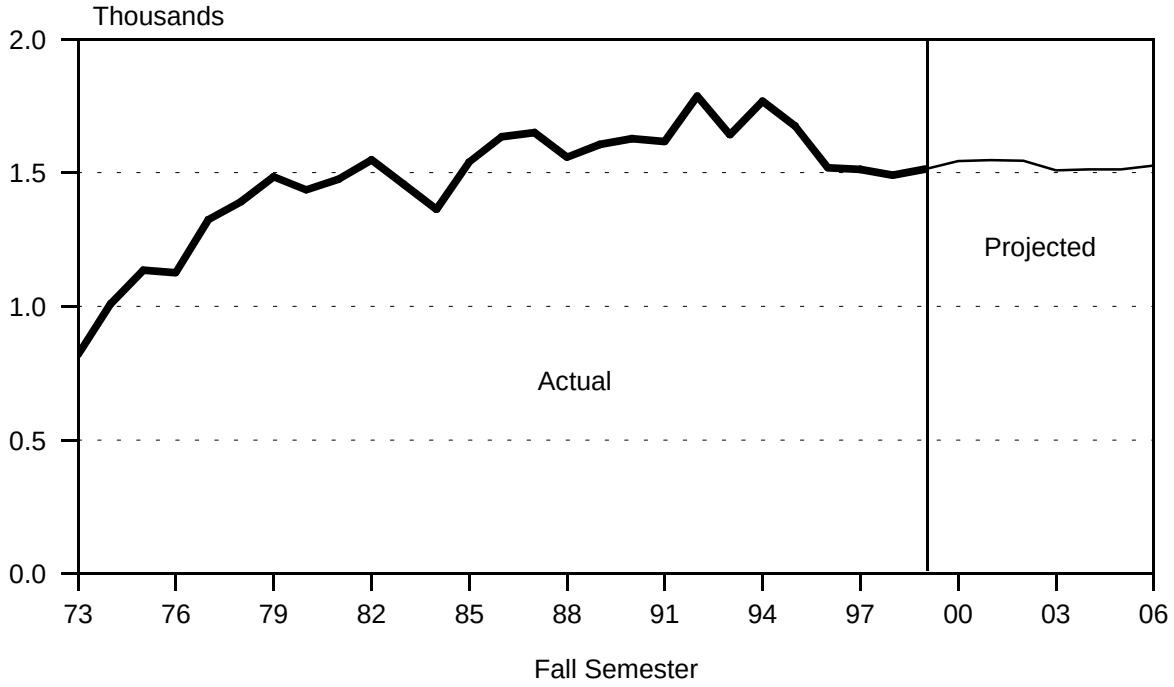

TABLE G1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
WINDWARD COMMUNITY COLLEGE
FALL 1993 TO FALL 2006

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL	1,642	1,767	1,674	1,518	1,513	1,491	1,514	1,543	1,547	1,545	1,509	1,512	1,512	1,527
Liberal Arts	1,266	1,398	1,354	1,238	1,252	1,246	1,307	1,328	1,330	1,327	1,297	1,298	1,298	1,310
Vocational Education	170	145	121	111	98	75	73	71	69	68	65	65	65	66
Unclassified	206	224	199	169	163	170	134	144	148	150	147	149	149	151
First-Time By HS Background	337	368	378	321	315	338	364	386	372	368	334	359	357	372
Direct From Hawai‘i Public HS	111	111	136	122	121	143	176	174	168	166	151	162	161	168
Recent Hawai‘i HS	42	70	66	55	60	51	66	64	61	61	55	59	59	61
Other	184	187	176	144	134	144	122	148	143	141	128	138	137	143
First-Time, By Program	337	368	378	321	315	338	364	386	372	368	334	359	357	372
Liberal Arts	259	307	325	260	254	285	323	325	313	309	281	302	301	313
Vocational Educ	49	25	22	20	22	20	17	23	22	22	20	21	21	22
Unclassified	29	36	31	41	39	33	24	38	37	37	33	36	35	37
Transfer	250	263	224	178	196	202	183	183	183	183	183	183	183	183
Liberal Arts	179	189	169	126	154	148	142	137	137	137	137	137	137	137
Vocational Educ	25	20	12	9	9	6	13	9	9	9	9	9	9	9
Unclassified	46	54	43	43	33	48	28	37	37	37	37	37	37	37
Continuing/Returning	1,055	1,136	1,072	1,019	1,002	951	967	974	992	994	992	970	972	972
Liberal Arts	828	902	860	852	844	813	842	866	880	881	879	859	860	860
Vocational Educ	96	100	87	82	67	49	43	39	38	37	36	35	35	35
Unclassified	131	134	125	85	91	89	82	69	74	76	77	76	77	77

TABLE G2
HEADCOUNT ENROLLMENT, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

PROGRAM	ACTUAL 1999	PROJECTED 2000	2001	2002	2003	2004	2005	2006
Total Students	1,514	1,543	1,547	1,545	1,509	1,512	1,512	1,527
General & Pre-Prof Ed	1,307	1,328	1,330	1,327	1,297	1,298	1,298	1,310
Liberal Arts	1,307	1,328	1,330	1,327	1,297	1,298	1,298	1,310
Vocational Education	73	71	69	68	65	65	65	66
Business	44	43	42	41	39	39	39	40
Technology	29	28	27	27	26	26	26	26
Unclassified	134	144	148	150	147	149	149	151
Regular Unclassified	128	136	140	142	140	141	141	143
Special Students	6	8	8	8	7	8	8	8
Concurrent	3	4	4	4	3	4	4	4
Early Admit	3	4	4	4	4	4	4	4

TABLE G3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	13,500	13,744	13,778	13,756	13,442	13,462	13,462	13,596
General Education	12,427	12,660	12,696	12,677	12,392	12,411	12,411	12,533
Humanities	6,867	7,000	7,024	7,015	6,858	6,868	6,868	6,937
Natural Sciences	2,836	2,885	2,893	2,887	2,822	2,826	2,826	2,854
Social Sciences	2,356	2,400	2,404	2,401	2,346	2,350	2,350	2,372
Other General Educ	368	375	375	374	366	367	367	370
Vocational Education	1,073	1,084	1,082	1,079	1,050	1,051	1,051	1,063
Business	916	930	931	928	904	905	905	917
Technology	157	154	151	151	146	146	146	146

TABLE G4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1999 TO FALL 2006

	ACTUAL	PROJECTED						
	1999	2000	2001	2002	2003	2004	2005	2006
Total	899	916	918	917	895	897	897	906
General Education	828	844	846	845	825	827	827	835
Humanities	458	467	468	468	457	458	458	462
Natural Sciences	188	192	193	192	188	188	188	190
Social Sciences	157	160	160	160	156	157	157	158
Other General Educ	25	25	25	25	24	24	24	25
Vocational Education	71	72	72	72	70	70	70	71
Business	61	62	62	62	60	60	60	61
Technology	10	10	10	10	10	10	10	10

APPENDIX A
HAWAIʻI PUBLIC HIGH SCHOOL SENIORS, BY SCHOOL DISTRICT
1992-93 TO 2004-2005

SCHOOL DISTRICT	ACTUAL 1/							PROJECTED 2/					
	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
TOTAL	9,051	9,517	9,753	9,671	9,033	9,459	9,523	9,725	9,771	9,574	9,223	9,571	9,846
Oahu Districts	6,211	6,380	6,442	6,285	5,899	6,130	6,117	6,298	6,265	6,094	5,938	6,104	6,261
Honolulu District	1,823	1,991	1,927	1,858	1,774	1,779	1,793	1,893	1,886	1,864	1,889	1,961	1,930
Central District	1,872	1,801	1,945	1,933	1,742	1,819	1,744	1,750	1,701	1,588	1,576	1,559	1,645
Leeward District	1,409	1,536	1,505	1,464	1,372	1,516	1,580	1,547	1,618	1,599	1,514	1,557	1,676
Windward District	1,107	1,052	1,065	1,030	1,011	1,016	1,000	1,108	1,060	1,043	959	1,027	1,010
Neighbor Island Districts	2,840	3,137	3,311	3,386	3,134	3,329	3,406	3,427	3,506	3,480	3,285	3,467	3,585
Hawaiʻi District	1,315	1,455	1,568	1,531	1,487	1,564	1,570	1,616	1,626	1,619	1,562	1,583	1,612
Maui District	950	1,040	1,089	1,127	1,004	1,105	1,168	1,180	1,232	1,205	1,165	1,238	1,256
Kauaʻi District	575	642	654	728	643	660	668	631	648	656	558	646	717

1/ Department of Education for the State of Hawaiʻi.

2/ Department of Education, "Statewide Enrollment Projections, 1999-2000 to 2004-05," March 1999.