

ENROLLMENT PROJECTIONS
UNIVERSITY OF HAWAI'I COMMUNITY COLLEGES
Fall 2009 to Fall 2014

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FALL 2009 TO FALL 2014**

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ENROLLMENT PROJECTIONS UNIVERSITY OF HAWAII COMMUNITY COLLEGES FALL 2009 TO FALL 2014

INTRODUCTION

This report presents information on historical and projected headcount enrollment for the University of Hawai'i Community Colleges: Hawai'i, Honolulu, Kapi'olani, Kaua'i, Leeward, Maui, and Windward. The projections are statistical extrapolations of current trends in enrollment by registration status and program area. They do not set enrollment targets and, in general, do not take into account planned or potential changes in campus policies or procedures. They should be considered as an extension into the future of current enrollment trends.

The enrollment projections are based upon unduplicated headcounts of students enrolled in credit courses. Included are classified students enrolled in liberal arts or vocational programs as well as unclassified students. Special students (concurrent students and early admits) are included for all years, both historical and projected.

Historical data are included in the tables to facilitate comparison and analysis. They were extracted from student enrollment, academic crossover and course registration data files. Forecasts for Hawai'i public high school seniors by school district were provided by the Department of Education for the State of Hawai'i. Forecasts for Hawai'i public and private high school graduates were obtained from the Western Interstate Commission for Higher Education (WICHE).

METHODOLOGY

The projections for each campus are broken out by registration status: first-time, transfer, returning and continuing. Enrollment for each registration status category is forecast separately (discussed in detail below). Breakout by program area (liberal arts, career and technical education and unclassified) for first-time, transfer and returning students is made using average distribution ratios. For continuing students, breakout by program area is made using continuation rates. Note that the high and low alternate projection series have been discontinued. The projections given here may be considered mid-level forecasts. Forecast error, averaged over five years, has been applied to the basic forecast to produce the upper and lower boundaries shown in the charts (Figure 3 and following).

First-time student enrollment is divided into five sub-categories, depending upon the high school of origin. Each category is forecast separately:

- (a) Hawai'i public high school graduates entering the UH Community Colleges in the fall semester immediately following graduation from high school are called direct public entrants. To forecast these entrants, the enrollment projections make use of the public high school senior forecast provided by the Hawai'i Department of Education (see Appendix A). Historical participation rates of high school seniors are calculated

for each campus by school district. An average of these rates is then applied to the annual high school senior forecast by district to yield the projected number of direct entrants. To account for recent increases in the high school going rates, the Fall 2009 projections incorporate a growth rate for the primary school district for each campus. This adjustment allows the participation rates to increase over time.

- (b) Hawai'i private high school graduates entering the UH Community Colleges in the fall semester immediately following their graduation from high school are called direct private entrants. To forecast these entrants, the enrollment projections make use of the private high school graduate forecast for Hawai'i published by the Western Interstate Commission for Higher Education (WICHE) (see Appendix B). Historical ratios of direct private entrants to total Hawai'i private high school graduates are calculated, by campus. An average ratio is then applied to the WICHE annual private high school graduate forecast to yield the projected number of direct private entrants.
- (c) First-time students from the U.S. mainland, as well as those from foreign countries and U.S. related areas, are forecast using trends or are set to constants. The U.S. related areas include students from U.S. Territories (American Samoa, Guam and the Virgin Islands), students from U.S. Commonwealths (Puerto Rico and the Northern Marianas) and students from the Compact of Free Association states (Federated States of Micronesia, Palau and the Republic of the Marshall Islands).
- (d) All other first-time students, such as those who completed high school via the General Education Development (GED) examination, those Hawai'i high school graduates who have been out of high school for more than one year and those students who did not graduate from high school, are called other first-time students. Other first-time students are projected for each campus using historical averages.

Transfer and **Returning** student enrollment generally are forecast using one of two methods: for those campuses where the enrollment shows a distinct trend, a trend line is used; for those campuses where the enrollment does not show a trend, a constant is used.

Continuing students are forecast for each campus using continuation rates. In this report, a continuation rate is the ratio of continuing enrollment for a given program area to the previous fall semester's total enrollment for that same program area. Historical average continuation rates are applied to the total enrollment by program area to forecast the next year's continuing enrollment.

To account for the extraordinary enrollment growth anticipated for the Fall 2009 semester, this report makes use of a "growth factor" for enrollment for each campus. The growth factor is applied across-the-board to each registration category, so that the enrollment growth is distributed evenly across the different classes of students. The growth factor varies from a low of 3.0% to a high of 19.5%, depending upon the campus. Subsequent growth is constrained at most campuses. This unprecedented increase in enrollment introduces an additional element of uncertainty into the enrollment forecasting process.

Table 1 provides headcount enrollment for the UH Community College system by registration status category and program. Table 2 gives the enrollment indices for the campuses and the UHCC system as a whole (Fall 2008 = 100). Table 3 summarizes headcount by campus and registration status category, while Table 4 summarizes headcount by campus and program. Table 5 provides breakout by attendance status. Appendix A shows historical and DOE projected enrollments of Hawai'i public high school seniors by geographic district (updated in June 2009). Appendix B gives WICHE forecasts of Hawai'i public and private high school graduates through academic year 2021-22 (last updated in March 2008).

In addition to these tables at the UH Community College system level, detailed tables are included for each UH Community College campus which project headcount enrollment by registration status, headcount by program, student semester hours (SSH) offered by program and full-time equivalent (FTE) course enrollments by program.

Figure 1 illustrates the historical headcount enrollment at the UH Community Colleges from Fall 1998 to Fall 2008 and the projected enrollment through Fall 2014. Figure 2 provides an enrollment index to facilitate comparison with other University of Hawai'i units and campuses (Fall 2008 = 100). Figure 3 shows the mid-level forecast with upper and lower boundaries, while Figure 4 illustrates the historical enrollment for the UH Community Colleges from inception through Fall 2008 and projected enrollment through 2014. A comparable series of charts is provided for each UH Community College campus.

ANALYSIS AND HIGHLIGHTS

- Total headcount enrollment for the University of Hawai'i Community Colleges increased 9.9% in Fall 2008, to measure 28,444 students, a new all-time high for the UHCC system (Table 1 & Figure 1). **Headcount enrollment is forecast to increase 12.9% in Fall 2009, to exceed 32,000 students.** Subsequent growth may be anticipated, but at a much milder annual rate of between one and two percent.
- Enrollment grew rapidly from the founding of the UH Community Colleges in 1965 through Fall 1976, as new campuses were added and as the "baby boom" generation entered college (Figure 4). Except for a brief spike in 1981-82, enrollment remained stable between Fall 1976 and Fall 1988 at around 22,000 students. Beginning in Fall 1989, enrollment began to grow rapidly, reaching 27,905 students in Fall 1994. Enrollment then declined for a number of years, falling to a low of 23,777 students in Fall 2000, before stabilizing at around 25,000 students. Enrollment appears to have entered another period of rapid growth, and will likely stabilize at some higher level.
- Hawai'i public high school seniors are forecast by the Hawai'i Department of Education to decline in academic year 2009-2010, but then to increase through 2011-12 (Appendix A). The average number of seniors is forecast to exceed 9,900 through AY 2014-15. The going rate of public high school students into the UH Community Colleges has increased steadily since Fall 2000, measuring 26.0% in Fall 2008, the

highest rate since the mid-1970s (see the MAPS report on the “High School Background of First-Time Students, Fall 2008”). Given these two developments, increasing numbers of direct public entrants at the UHCC campuses may be expected (Table 1). The WICHE forecast for Hawai‘i private high school graduates shows the number remaining near or above 3,000 graduates through the forecast period (Appendix B). The number of direct private entrants into the UH Community Colleges may be expected to increase modestly through Fall 2014. Given recent enrollment trends, enrollment of other first-time students, including those from the U.S. mainland and foreign countries, may be expected to remain stable. However, the growth factor introduced in Fall 2009 results in growth across all sectors of first-time students.

- Even without the large increases expected for Fall 2009, increases in transfer and returning enrollment could be anticipated. Transfer enrollment may increase as students choose to manage college costs by attending a UH Community College. Until the economy rebounds, returning enrollment may be expected to increase as non-traditional students return to college for additional training.
- Continuing enrollment accounts for the largest share of student enrollment and is also highly variable. As the economy rebounds, UH Community College students may transfer to four-year campuses, either in Hawai‘i or in other states. Students not intending to complete an Associate degree may also leave after only a short stay, or may opt for a lesser credential. Enrollment patterns such as these present challenges to campus administrators. Recent enrollment gains might not be sustainable.

PROJECTIONS BY CAMPUS

Hawai‘i Community College: Headcount enrollment increased 10.8% in Fall 2008 to measure 2,884 students, a new all-time high for the campus (Table A1 & Figure A1). In the last two years enrollment has grown 22%, and has increased 38% since Fall 2000. As of August 15th, 2009, enrollment was up 13.8% over the previous year on that date. On the strength of that preliminary fall enrollment data, enrollment is expected to grow another 8.7% in Fall 2009 to measure 3,134. Note that the high series, as shown in Figure A3, would put enrollment in Fall 2009 at 3,288 (14% growth). The ability of the campus to absorb continued increases of this magnitude is questionable. In general, after a few years of large increases, some period of decline or at least consolidation is likely. Note in Figure A4 how the rapid increases from Fall 1991 to 1994 were followed by several years of decline. For this reason, enrollment growth after Fall 2009 is constrained at 1.5% per year.

Honolulu Community College: Headcount enrollment at Honolulu Community College increased 4.7% in Fall 2008 to measure 4,218 students (Table B1 & Figure B1). Overall, enrollment has declined four of the last six years and is down 11.6% since Fall 1999 (Figure B4). However, as of August 15th, 2009, enrollment was up 14.9% over the previous year on that date. On the strength of that preliminary fall enrollment data, enrollment is expected to grow 11.0% in Fall 2009 to measure 4,681. The high series, as shown in Figure B3, would put enrollment in Fall 2009 at 4,849 (15% growth). Returning military may add further growth to enrollment over the next several years.

Kapi'olani Community College: Headcount enrollment at Kapi'olani Community College increased 9.4% in Fall 2008 to measure 8,221 students, a new all-time high for the campus (Table C1 & Figure C1). This is the first time that headcount enrollment has surpassed the 8,000 student mark. This increase comes on top of 3.4% growth realized in Fall 2007. Prior to Fall 2007, enrollment had been stable since the mid-1990s at around 7,300 students. As of August 15th, 2009, enrollment was up 14.7% over the previous year on that date. On the strength of that data, enrollment is forecast to grow 10.8% in Fall 2009 to measure 9,111. The high series, as shown in Figure C3, would put enrollment in Fall 2009 at 9,428 (15% growth). Assuming that additional enrollment increases can be absorbed, Kapi'olani may continue to benefit from proximity to UH Mānoa, as well as from programs such as *Degree Pathways*, which allows students to dual enroll or defer enrollment at UH Mānoa while completing lower division course work at Kapi'olani Community College. The campus has increased distance education delivery which offers additional growth potential.

Kaua'i Community College: Headcount enrollment at Kaua'i Community College increased 5.0% in Fall 2008 to measure 1,104 students (Table D1 & Figure D1). Despite some ups and downs, enrollment in Fall 2008 was about the same as in Fall 2000, and close to the enrollment levels of the late 1970s (Figure D4). The enrollment growth of the 1980s was reversed following Hurricane Iniki, which struck the island in 1992. Subsequently, enrollment declined 33% through Fall 2000, when enrollment measured 1,052. However, as of August 15th, 2009, enrollment was up 27.4% over the previous year on that date. On the strength of that data, enrollment is forecast to grow 19.1% in Fall 2009 to measure 1,315. The high series, as shown in Figure D3, would put enrollment in Fall 2009 at 1,408 (27% growth). Based upon the previous enrollment high of 1,580 students realized in Fall 1992, the campus should be able to absorb this level of growth.

Leeward Community College: Headcount enrollment at Leeward Community College increased 15.0% in Fall 2008, to measure 6,771 students (Table E1 & Figure E1). Enrollment has been up and down over the last several decades, but overall has averaged around 6,000 students (Figure E4). Several periods of rapid enrollment growth have been followed by periods of decline (1979-82, 1988-94 and 2000-03). As of August 15th, 2009, enrollment was up 11.3% over the previous year on that date. On the strength of that data, enrollment is forecast to grow an additional 10.4% in Fall 2009 to measure 7,475. The high series, as shown in Figure E3, would put enrollment in Fall 2009 at 7,882 (16% growth). Subsequent forecast growth averages 1.6% per year, though mild to moderate decline would be consistent with the historical pattern.

Maui Community College: Headcount enrollment at Maui Community College increased 10.3% in Fall 2008 to measure 3,287 students, a new all-time high for the campus (Table F1 & Figure F1). Of all the UH Community College campuses, Maui CC shows the most pronounced long-term growth trend in enrollment (Figure F4). Early registration data for Maui CC shows unprecedented growth for Fall 2009. As of August 15th, 2009, enrollment was up 32% over the previous year on that date. On the strength of that preliminary data, enrollment is forecast to grow 26.3% in Fall 2009 to measure 4,152. The high series, as shown in Figure F3, would put enrollment in Fall 2009 at 4,337 (32% growth). Subsequent forecast growth averages 1.7% per year, though higher rates of growth are possible.

Windward Community College: Headcount enrollment at Windward Community College increased 7.4% in Fall 2008 to measure 1,959 students, another all-time high for a UHCC campus (Table G1 & Figure G1). Since Fall 2005, enrollment has increased 14.4%, and is up 35% since Fall 2000. Prior to Fall 2001, enrollment had been stable for more than 20 years at around 1,550 students (Figure G4). As with the other UHCC campuses, Fall 2009 enrollment is expected to increase by double-digits. Based upon the early registration data, Fall 2009 enrollment is forecast to increase 14.1% to measure 2,236. The high series, as shown in Figure G3, would put enrollment in Fall 2009 at 2,343 (20% growth).

CONCLUSION

The enrollment growth at the UH Community Colleges expected for Fall 2009 from the early registration data is both unprecedented and remarkable. In truth, as of this writing we do not know why these high levels of enrollment are occurring. Surely the recessionary economy has had an impact, as students who otherwise might have gone to U.S. mainland colleges have chosen to remain at home. Also, the UH Community Colleges, with their open door admissions policy and lower tuition rates, are an attractive alternative to both UH four-year campuses and the higher-priced Hawai'i private colleges. Demographics may also be playing a role, as June 2009 yielded a record number of high school graduates. Anecdotal evidence would suggest that the terrible state of the California economy, combined with their historically high college enrollment rates, may make Hawai'i an attractive alternative for mainland residents as well. Anecdotal evidence would also suggest that more aggressive television and print promotion by UH campuses may be stimulating demand. In the coming months, analysis of data from the student information system may help us to identify more explicitly the reasons for these high rates of growth, not only at the UH Community Colleges, but across the entire University of Hawai'i system.

The way the enrollment projection models are designed is such that forecasting enrollment growth for the next semester tends to move enrollment for subsequent semesters even higher. For this report, to account for the high magnitude of enrollment growth observed this summer for the coming fall semester, growth rates have been introduced which are applied across-the-board to all levels of enrollment at each campus. This kind of extraordinary measure is unusual and not entirely consistent with the general methodology, which is to base the forecasts upon observed medium-term to long-term trends. After Fall 2009, enrollment may move higher at all or some campuses, but an equally likely possibility is for a period of consolidation or retrenchment to occur. Historical data suggests that moderate declines tend to follow periods of rapid enrollment growth. How efficiently the campuses are able to absorb this growth, as well as the depth and length of the current economic downturn, may determine to a large extent the subsequent enrollment pattern.

University of Hawai'i Community Colleges
Credit Students

Figure 1
Historical and Projected Headcount Enrollment

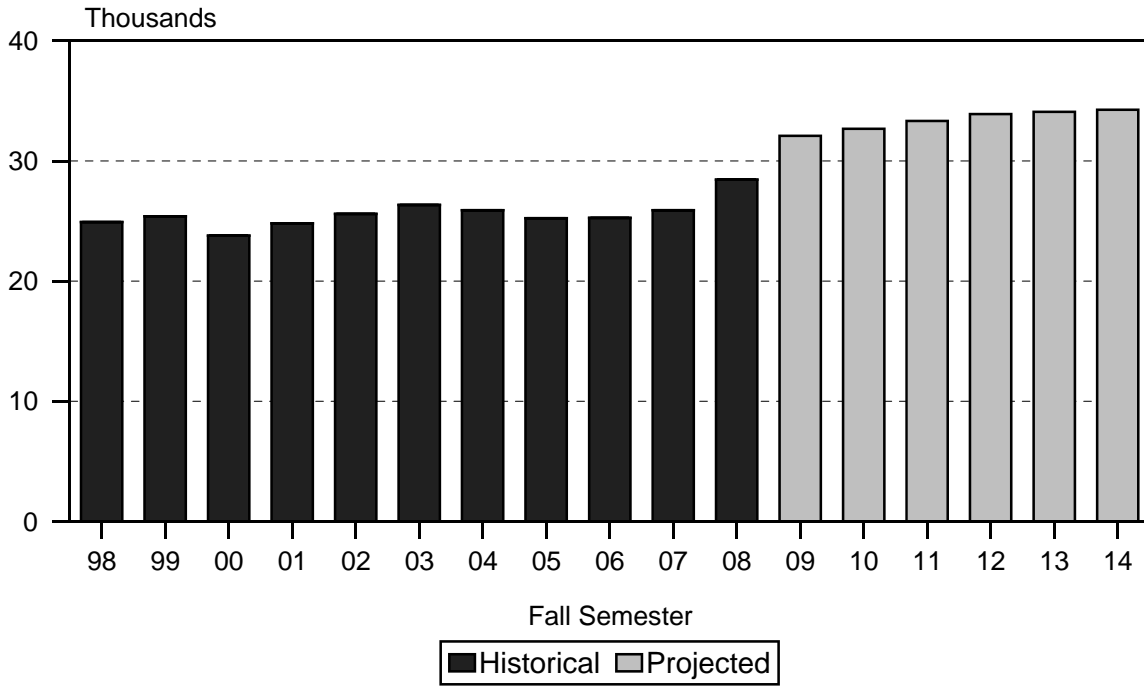
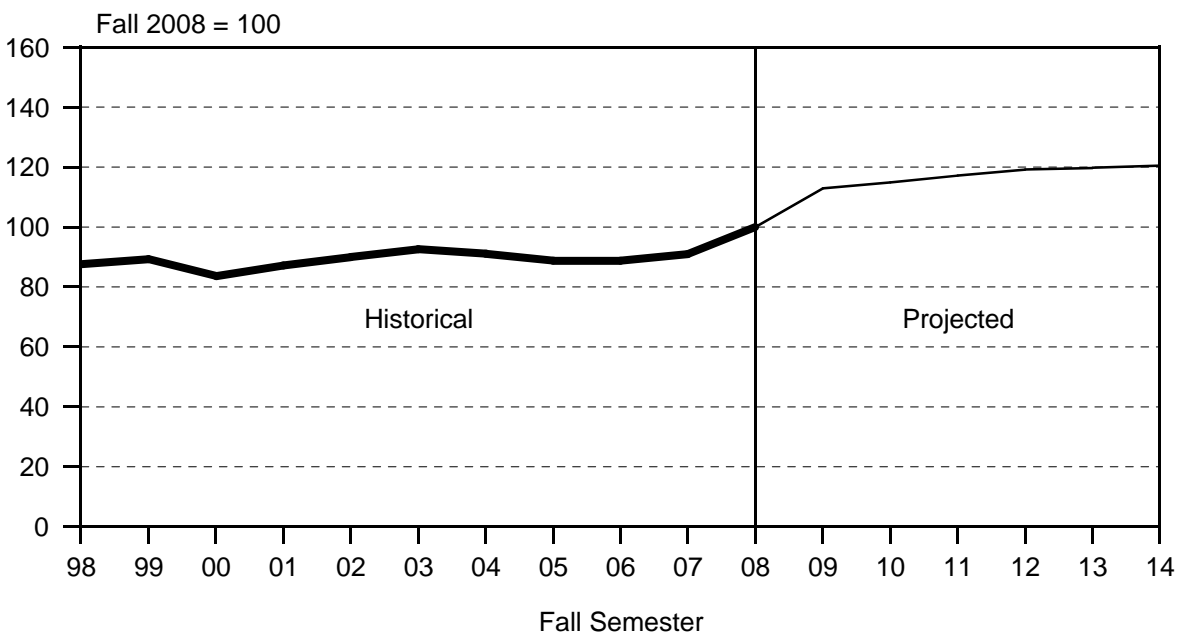


Figure 2
Enrollment Index



University of Hawai'i Community Colleges
Credit Students

Figure 3
Enrollment Projection with Error Boundaries

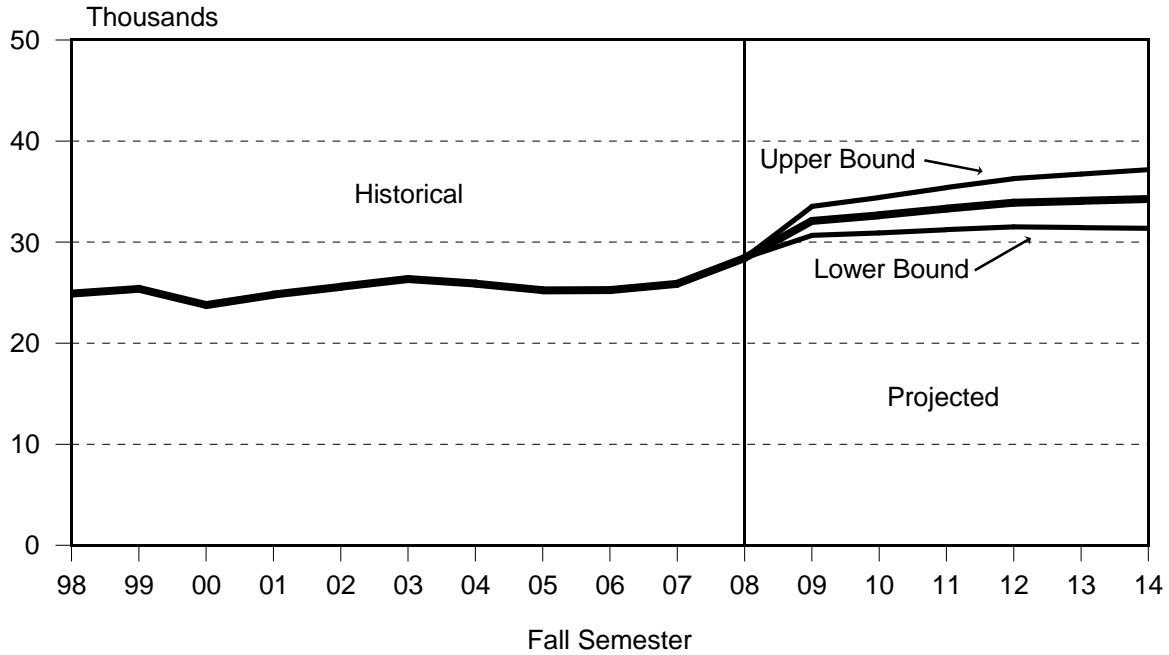


Figure 4
Historical and Projected Headcount Enrollment

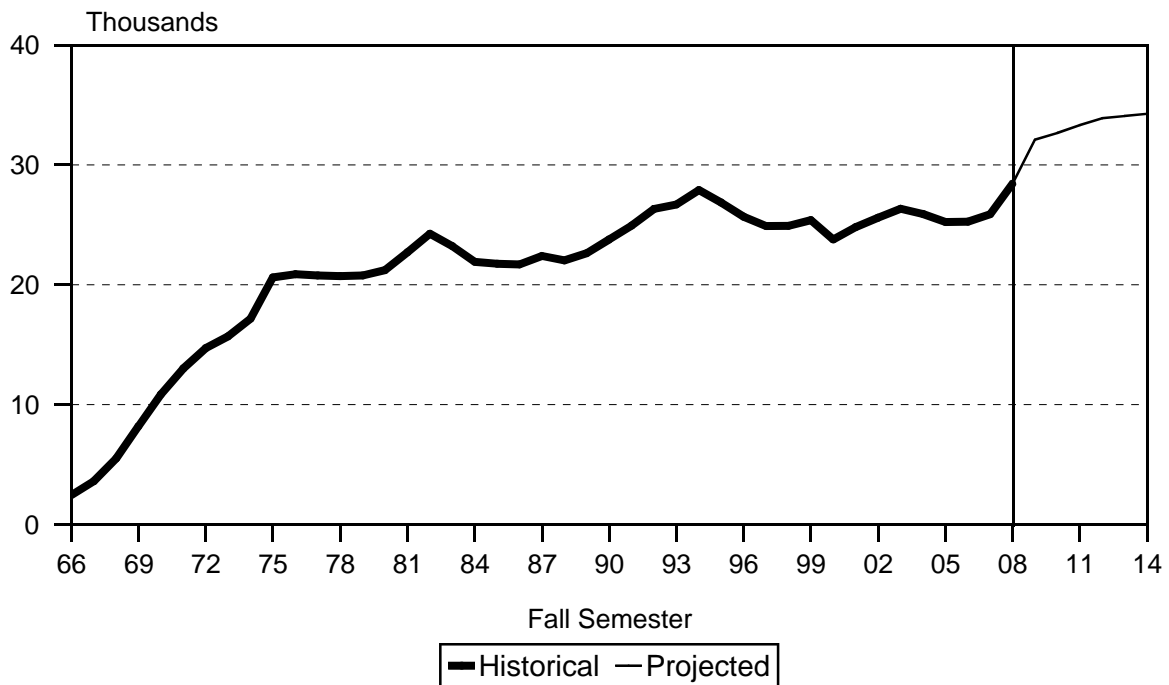


TABLE 1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS BY REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

REGISTRATION STATUS AND PROGRAM AREA	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UH Community College Total	26,344	25,898	25,233	25,260	25,890	28,444	32,104	32,670	33,323	33,901	34,087	34,267
Liberal Arts	13,705	12,603	12,116	11,813	12,008	13,269	15,121	15,459	15,832	16,150	16,240	16,333
Career & Technical Ed	7,557	7,532	7,268	7,267	7,393	7,979	9,033	9,216	9,406	9,582	9,653	9,710
Unclassified	2,241	2,437	2,455	2,667	2,629	2,618	2,960	2,975	3,025	3,064	3,072	3,092
Home-Based at Other UH 1/	2,841	3,326	3,394	3,513	3,860	4,578	4,990	5,020	5,060	5,105	5,122	5,132
First-Time By HS Background 2/ ...	5,276	5,110	5,449	5,469	5,713	6,800	7,619	7,586	7,904	8,107	8,087	8,193
Direct from HI Public HS	2,386	2,414	2,509	2,589	2,808	3,374	3,890	3,827	4,143	4,355	4,329	4,428
Direct from HI Private HS	289	272	313	342	379	441	483	512	515	506	512	517
U.S. Mainland	398	362	489	380	366	478	519	519	519	519	519	519
Foreign & U.S. Related Areas	320	237	292	245	255	336	341	341	341	341	341	341
Other First-Time Freshmen 3/	1,883	1,825	1,846	1,913	1,905	2,171	2,386	2,387	2,386	2,386	2,386	2,388
First-Time, By Program	5,276	5,110	5,449	5,469	5,713	6,800	7,619	7,586	7,904	8,107	8,087	8,193
Liberal Arts	3,166	2,795	2,881	2,830	3,070	3,721	4,119	4,101	4,285	4,396	4,379	4,436
Career & Technical Ed	1,441	1,520	1,452	1,496	1,517	1,784	2,044	2,036	2,108	2,162	2,158	2,188
Unclassified	609	770	861	896	828	888	1,028	1,024	1,071	1,095	1,096	1,111
Home-Based at Other UH	60	25	255	247	298	407	428	425	440	454	454	458
Transfer	2,758	2,281	4,079	3,808	3,925	4,826	4,979	4,991	5,005	5,018	5,025	5,033
Liberal Arts	1,540	1,180	1,420	1,319	1,319	1,700	1,819	1,822	1,826	1,830	1,832	1,834
Career & Technical Ed	691	684	965	731	711	818	893	895	898	901	902	903
Unclassified	385	369	406	437	420	580	570	571	574	575	577	579
Home-Based at Other UH	142	48	1,288	1,321	1,475	1,728	1,697	1,703	1,707	1,712	1,714	1,717
Returning	2,152	2,024	2,344	2,006	2,265	2,210	2,583	2,595	2,606	2,617	2,622	2,627
Liberal Arts	1,212	1,062	1,196	1,042	1,181	1,216	1,421	1,426	1,430	1,434	1,436	1,438
Career & Technical Ed	611	582	724	567	639	682	764	771	777	783	786	789
Unclassified	287	362	380	361	394	266	343	351	351	352	352	352
Home-Based at Other UH	42	18	44	36	51	46	55	47	48	48	48	48

TABLE 1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS BY REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

REGISTRATION STATUS AND PROGRAM AREA	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	16,158	16,483	13,361	13,977	13,987	14,608	16,923	17,498	17,808	18,159	18,353	18,414
Liberal Arts	7,787	7,566	6,619	6,622	6,438	6,632	7,762	8,110	8,291	8,490	8,593	8,625
Career & Technical Ed	4,814	4,746	4,127	4,473	4,526	4,695	5,332	5,514	5,623	5,736	5,807	5,830
Unclassified	960	936	808	973	987	884	1,019	1,029	1,029	1,042	1,047	1,050
Home-Based at Other UH	2,597	3,235	1,807	1,909	2,036	2,397	2,810	2,845	2,865	2,891	2,906	2,909

1/ Students whose home-campus, as defined in Banner / ODS, is not the campus at which registered for classes. Data first available in Fall 2003.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE 2
 ENROLLMENT INDEX: HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
 UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
 FALL 2003 TO FALL 2014
 (FALL 2008 = 100)

CAMPUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UH COMMUNITY COLLEGES ..	93	91	89	89	91	100	113	115	117	119	120	120
HAWAI'I CC	81	85	82	82	90	100	109	112	113	115	116	117
HONOLULU CC	100	103	99	98	95	100	111	112	114	117	118	118
KAPI'OLANI CC	91	87	89	88	91	100	111	111	113	114	115	116
KAUA'I CC	110	101	96	101	95	100	119	117	120	124	127	129
LEEWARD CC	92	89	84	85	87	100	110	114	117	119	120	120
MAUI CC	91	91	88	86	91	100	126	130	134	136	137	137
WINDWARD CC	96	91	87	91	93	100	114	115	118	120	119	121

TABLE 3
HEADCOUNT ENROLLMENT BY CAMPUS AND REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

CAMPUS AND REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UHCC TOTAL	26,344	25,898	25,233	25,260	25,890	28,444	32,104	32,670	33,323	33,901	34,087	34,267
First Time	5,276	5,110	5,449	5,469	5,713	6,800	7,619	7,586	7,904	8,107	8,087	8,193
Transfer	2,758	2,281	4,079	3,808	3,925	4,826	4,979	4,991	5,005	5,018	5,025	5,033
Returning	2,152	2,024	2,344	2,006	2,265	2,210	2,583	2,595	2,606	2,617	2,622	2,627
Continuing	16,158	16,483	13,361	13,977	13,987	14,608	16,923	17,498	17,808	18,159	18,353	18,414
HAWAI'I CC	2,346	2,440	2,377	2,358	2,603	2,884	3,134	3,224	3,270	3,327	3,343	3,372
First Time	674	703	592	661	721	823	895	909	896	918	904	924
Transfer	179	180	291	328	361	353	374	379	385	390	390	390
Returning	231	216	239	223	250	271	289	296	302	308	308	308
Continuing	1,262	1,341	1,255	1,146	1,271	1,437	1,576	1,640	1,687	1,711	1,741	1,750
HONOLULU CC	4,238	4,336	4,183	4,143	4,027	4,218	4,681	4,740	4,826	4,914	4,963	4,987
First Time	709	766	957	810	806	942	1,051	1,038	1,083	1,118	1,113	1,132
Transfer	507	577	1,129	839	766	783	861	861	861	861	861	861
Returning	281	264	313	271	276	253	301	306	311	316	321	326
Continuing	2,741	2,729	1,784	2,223	2,179	2,240	2,468	2,535	2,571	2,619	2,668	2,668
KAPI'OLANI CC	7,491	7,174	7,289	7,272	7,517	8,221	9,111	9,160	9,262	9,384	9,445	9,510
First Time	1,150	988	1,181	1,220	1,336	1,459	1,610	1,583	1,645	1,695	1,674	1,692
Transfer	961	551	938	935	967	1,351	1,229	1,236	1,244	1,252	1,259	1,267
Returning	497	612	740	685	710	531	703	703	703	703	703	703
Continuing	4,883	5,023	4,430	4,432	4,504	4,880	5,569	5,638	5,670	5,734	5,809	5,848
KAUA'I CC	1,210	1,117	1,059	1,119	1,051	1,104	1,315	1,291	1,330	1,373	1,403	1,419
First Time	338	283	337	300	253	303	381	340	389	412	421	422
Transfer	35	72	79	137	128	117	136	136	136	136	136	136
Returning	166	104	124	131	144	129	160	160	160	160	160	160
Continuing	671	658	519	551	526	555	638	655	645	665	686	701

TABLE 3
HEADCOUNT ENROLLMENT BY CAMPUS AND REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

CAMPUS AND REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
LEEWARD CC	6,201	6,060	5,709	5,746	5,887	6,771	7,475	7,721	7,928	8,088	8,100	8,099
First Time	1,382	1,333	1,298	1,331	1,466	1,835	1,952	1,977	2,057	2,111	2,123	2,122
Transfer	628	504	862	860	881	1,319	1,372	1,372	1,372	1,372	1,372	1,372
Returning	415	375	387	358	395	540	562	562	562	562	562	562
Continuing	3,776	3,848	3,162	3,197	3,145	3,077	3,589	3,810	3,937	4,043	4,043	4,043
MAUI CC	2,985	2,996	2,903	2,841	2,981	3,287	4,152	4,272	4,401	4,472	4,493	4,514
First Time	632	686	695	764	723	1,007	1,247	1,266	1,331	1,336	1,357	1,378
Transfer	235	216	472	345	422	484	544	544	544	544	544	544
Returning	385	298	410	227	341	324	389	389	389	389	389	389
Continuing	1,733	1,796	1,326	1,505	1,495	1,472	1,972	2,073	2,137	2,203	2,203	2,203
WINDWARD CC	1,873	1,775	1,713	1,781	1,824	1,959	2,236	2,262	2,306	2,343	2,340	2,366
First Time	391	351	389	383	408	431	483	473	503	517	495	523
Transfer	213	181	308	364	400	419	463	463	463	463	463	463
Returning	177	155	131	111	149	162	179	179	179	179	179	179
Continuing	1,092	1,088	885	923	867	947	1,111	1,147	1,161	1,184	1,203	1,201

Note: Continuing includes records with invalid data on registration status.

TABLE 4
HEADCOUNT ENROLLMENT BY CAMPUS AND PROGRAM AREA
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

CAMPUS AND PROGRAM AREA	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UHCC TOTAL	26,344	25,898	25,233	25,260	25,890	28,444	32,104	32,670	33,323	33,901	34,087	34,267
Liberal Arts	13,705	12,603	12,116	11,813	12,008	13,269	15,121	15,459	15,832	16,150	16,240	16,333
Career & Technical Ed	7,557	7,532	7,268	7,267	7,393	7,979	9,033	9,216	9,406	9,582	9,653	9,710
Unclassified	2,241	2,437	2,455	2,667	2,629	2,618	2,960	2,975	3,025	3,064	3,072	3,092
Home-Based at Other UH 1/	2,841	3,326	3,394	3,513	3,860	4,578	4,990	5,020	5,060	5,105	5,122	5,132
HAWAI'I CC	2,346	2,440	2,377	2,358	2,603	2,884	3,134	3,224	3,270	3,327	3,343	3,372
Liberal Arts	867	871	780	742	810	870	947	975	989	1,006	1,010	1,018
Career & Technical Ed	1,261	1,298	1,262	1,243	1,337	1,509	1,644	1,695	1,722	1,753	1,763	1,779
Unclassified	114	111	127	149	145	197	207	210	210	215	214	217
Home-Based at Other UH	104	160	208	224	311	308	336	344	349	353	356	358
HONOLULU CC	4,238	4,336	4,183	4,143	4,027	4,218	4,681	4,740	4,826	4,914	4,963	4,987
Liberal Arts	1,157	1,114	1,075	1,025	1,017	1,092	1,253	1,289	1,323	1,353	1,369	1,377
Career & Technical Ed	2,297	2,292	2,250	2,314	2,183	2,208	2,453	2,487	2,536	2,587	2,617	2,631
Unclassified	176	167	148	122	96	86	92	91	93	95	95	95
Home-Based at Other UH	608	763	710	682	731	832	883	873	874	879	882	884
KAPI'OLANI CC	7,491	7,174	7,289	7,272	7,517	8,221	9,111	9,160	9,262	9,384	9,445	9,510
Liberal Arts	4,156	3,549	3,516	3,321	3,236	3,680	4,177	4,251	4,337	4,423	4,464	4,502
Career & Technical Ed	1,720	1,692	1,551	1,584	1,630	1,756	1,945	1,955	1,974	1,996	2,009	2,023
Unclassified	618	799	938	1,069	1,177	1,094	1,192	1,187	1,191	1,199	1,200	1,206
Home-Based at Other UH	997	1,134	1,284	1,298	1,474	1,691	1,797	1,767	1,760	1,766	1,772	1,779
KAUA'I CC	1,210	1,117	1,059	1,119	1,051	1,104	1,315	1,291	1,330	1,373	1,403	1,419
Liberal Arts	565	517	488	526	490	515	608	592	608	628	641	648
Career & Technical Ed	384	353	345	339	326	371	452	454	468	483	494	501
Unclassified	226	210	194	202	200	190	224	215	223	231	236	238
Home-Based at Other UH	35	37	32	52	35	28	31	30	31	31	32	32

TABLE 4
HEADCOUNT ENROLLMENT BY CAMPUS AND PROGRAM AREA
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2003 TO FALL 2014

CAMPUS AND PROGRAM AREA	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
LEEWARD CC	6,201	6,060	5,709	5,746	5,887	6,771	7,475	7,721	7,928	8,088	8,100	8,099
Liberal Arts	4,203	3,936	3,736	3,639	3,724	4,038	4,429	4,559	4,680	4,777	4,785	4,785
Career & Technical Ed	945	932	862	868	869	986	1,096	1,136	1,170	1,196	1,198	1,198
Unclassified	355	388	401	462	449	521	565	582	597	608	608	609
Home-Based at Other UH	698	804	710	777	845	1,226	1,385	1,444	1,481	1,507	1,509	1,507
MAUI CC	2,985	2,996	2,903	2,841	2,981	3,287	4,152	4,272	4,401	4,472	4,493	4,514
Liberal Arts	1,258	1,195	1,183	1,150	1,288	1,553	1,958	2,017	2,079	2,114	2,124	2,133
Career & Technical Ed	930	952	979	908	1,034	1,124	1,417	1,464	1,510	1,541	1,546	1,552
Unclassified	605	662	563	595	491	417	557	567	587	590	595	601
Home-Based at Other UH	192	187	178	188	168	193	220	224	225	227	228	228
WINDWARD CC	1,873	1,775	1,713	1,781	1,824	1,959	2,236	2,262	2,306	2,343	2,340	2,366
Liberal Arts	1,499	1,421	1,338	1,410	1,443	1,521	1,749	1,776	1,816	1,849	1,847	1,870
Career & Technical Ed	20	13	19	11	14	25	26	25	26	26	26	26
Unclassified	147	100	84	68	71	113	123	123	124	126	124	126
Home-Based at Other UH	207	241	272	292	296	300	338	338	340	342	343	344

1/ Students whose home-campus, as defined in Banner / ODS, is not the campus at which registered for classes. Data first available in Fall 2003.

TABLE 5
HEADCOUNT ENROLLMENT BY ATTENDANCE STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2008 TO FALL 2014

ATTENDANCE STATUS	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
UHCC TOTAL	28,444	32,104	32,670	33,323	33,901	34,087	34,267
Full-time	11,129	12,489	12,720	12,979	13,206	13,278	13,344
Part-time	17,315	19,615	19,950	20,344	20,695	20,809	20,923
HAWAI'I CC	2,884	3,134	3,224	3,270	3,327	3,343	3,372
Full-time	1,331	1,433	1,474	1,496	1,522	1,529	1,542
Part-time	1,553	1,701	1,750	1,774	1,805	1,814	1,830
HONOLULU CC	4,218	4,681	4,740	4,826	4,914	4,963	4,987
Full-time	1,481	1,644	1,664	1,694	1,725	1,743	1,751
Part-time	2,737	3,037	3,076	3,132	3,189	3,220	3,236
KAPI'OLANI CC	8,221	9,111	9,160	9,262	9,384	9,445	9,510
Full-time	2,921	3,237	3,255	3,291	3,334	3,356	3,379
Part-time	5,300	5,874	5,905	5,971	6,050	6,089	6,131
KAUA'I CC	1,104	1,315	1,291	1,330	1,373	1,403	1,419
Full-time	443	510	500	516	532	544	550
Part-time	661	805	791	814	841	859	869
LEEWARD CC	6,771	7,475	7,721	7,928	8,088	8,100	8,099
Full-time	2,882	3,182	3,286	3,374	3,443	3,448	3,447
Part-time	3,889	4,293	4,435	4,554	4,645	4,652	4,652
MAUI CC	3,287	4,152	4,272	4,401	4,472	4,493	4,514
Full-time	1,328	1,635	1,683	1,733	1,761	1,770	1,778
Part-time	1,959	2,517	2,589	2,668	2,711	2,723	2,736
WINDWARD CC	1,959	2,236	2,262	2,306	2,343	2,340	2,366
Full-time	743	848	858	875	889	888	897
Part-time	1,216	1,388	1,404	1,431	1,454	1,452	1,469

Note: Part-Time includes records with invalid data on attendance status.

APPENDIX A
HAWAI'I PUBLIC HIGH SCHOOL SENIORS BY SCHOOL DISTRICT
ACADEMIC YEARS 2002-03 TO 2013-14

SCHOOL DISTRICT	HISTORICAL 1/							PROJECTED 2/				
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
TOTAL	9,052	9,197	9,362	9,472	9,289	9,819	9,990	9,435	9,942	10,087	9,791	9,968
O'ahu Districts	5,695	5,815	5,883	6,189	6,033	6,370	6,370	6,016	6,349	6,486	6,307	6,350
Honolulu District	1,642	1,600	1,661	1,689	1,656	1,664	1,726	1,602	1,731	1,834	1,720	1,672
Central District	1,664	1,611	1,643	1,715	1,746	1,699	1,753	1,646	1,725	1,762	1,762	1,761
Leeward District	1,455	1,683	1,716	1,852	1,833	2,157	2,091	2,067	2,116	2,091	2,155	2,140
Windward District	934	921	863	933	798	850	800	701	777	799	670	777
Neighbor Island Districts	3,227	3,207	3,314	3,107	3,073	3,225	3,372	3,105	3,224	3,202	3,063	3,178
Hawai'i District	1,529	1,514	1,527	1,442	1,416	1,474	1,565	1,500	1,376	1,373	1,248	1,317
Maui District	1,159	1,111	1,173	1,048	1,112	1,159	1,179	1,135	1,237	1,175	1,160	1,199
Kaua'i District	539	582	614	617	545	592	628	470	611	654	655	662
Other Schools	130	175	165	176	183	224	248	314	369	399	421	440
Special Schools												
Charter Schools 3/	130	175	165	176	183	224	248	314	369	399	421	440

1/ Department of Education for the State of Hawai'i. Regular Education seniors only.

2/ Department of Education, "Statewide Enrollment Projections, 2009-10 to 2014-15," June 2009.

3/ Includes all districts.

APPENDIX B
HAWAII HIGH SCHOOL GRADUATES
WICHE HISTORICAL AND PROJECTED - 2008 SERIES

Academic Year	Total	Pct Chnge	Public	Pct Chnge	Private	Pct Chnge
1991-92	11,520		9,160		2,360	
1992-93	11,155	-3.2	8,854	-3.3	2,301	-2.5
1993-94	11,806	5.8	9,369	5.8	2,437	5.9
1994-95	11,794	-0.1	9,407	0.4	2,387	-2.1
1995-96	11,836	0.4	9,387	-0.2	2,449	2.6
1996-97	11,547	-2.4	8,929	-4.9	2,618	6.9
1997-98	12,246	6.1	9,670	8.3	2,576	-1.6
1998-99	12,247	0.0	9,714	0.5	2,533	-1.7
1999-00	13,398	9.4	10,437	7.4	2,961	16.9
2000-01	13,490	0.7	10,102	-3.2	3,388	14.4
2001-02	13,536	0.3	10,452	3.5	3,084	-9.0
2002-03	12,793	-5.5	10,013	-4.2	2,780	-9.9
2003-04	12,886	0.7	10,324	3.1	2,562	-7.8
2004-05	13,374	3.8	10,813	4.7	2,561	0.0
2005-06	13,380	0.0	10,723	-0.8	2,657	3.7
2006-07	13,425	0.3	10,685	-0.4	2,740	3.1
2007-08	14,126	5.2	11,115	4.0	3,011	9.9
2008-09	14,253	0.9	11,287	1.5	2,966	-1.5
2009-10	13,838	-2.9	10,702	-5.2	3,136	5.7
2010-11	13,743	-0.7	10,588	-1.1	3,155	0.6
2011-12	13,608	-1.0	10,511	-0.7	3,097	-1.8
2012-13	13,406	-1.5	10,268	-2.3	3,138	1.3
2013-14	13,390	-0.1	10,211	-0.6	3,179	1.3
2014-15	13,114	-2.1	9,887	-3.2	3,227	1.5
2015-16	13,005	-0.8	9,955	0.7	3,050	-5.5
2016-17	12,823	-1.4	9,888	-0.7	2,935	-3.8
2017-18	13,030	1.6	9,977	0.9	3,053	4.0
2018-19	12,686	-2.6	9,695	-2.8	2,991	-2.0
2019-20	13,029	2.7	9,956	2.7	3,073	2.7
2020-01	13,482	3.5	10,322	3.7	3,160	2.8
2021-22	13,606	0.9	10,423	1.0	3,183	0.7

Note: Horizontal line delimits actual from projected numbers.

Note: WICHE "Historical" data may differ from UH IRO compiled data shown in the MAPS reports on the High School Background of First-Time Students.

SOURCE: "Knocking at the Door, Projections of High School Graduates by State and Race/Ethnicity, 1992 to 2022," March 2008, WICHE.

Hawai'i Community College
Credit Students

Figure A1
Historical and Projected Headcount Enrollment

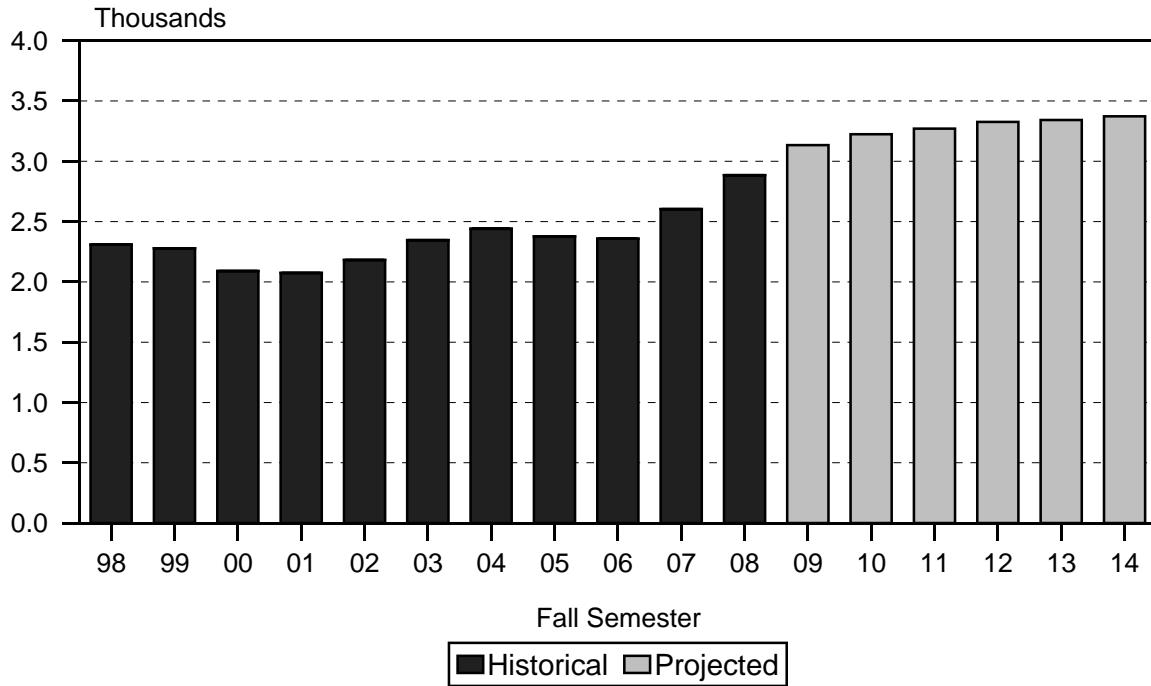
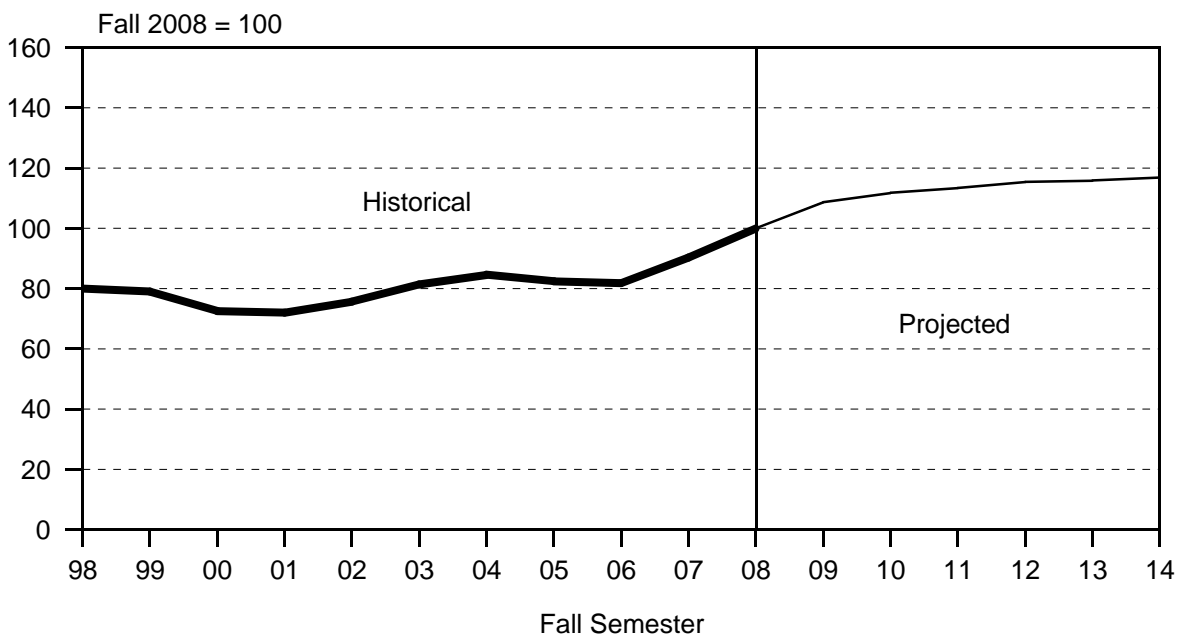


Figure A2
Enrollment Index



Hawai'i Community College
Credit Students

Figure A3
Enrollment Projection with Error Boundaries

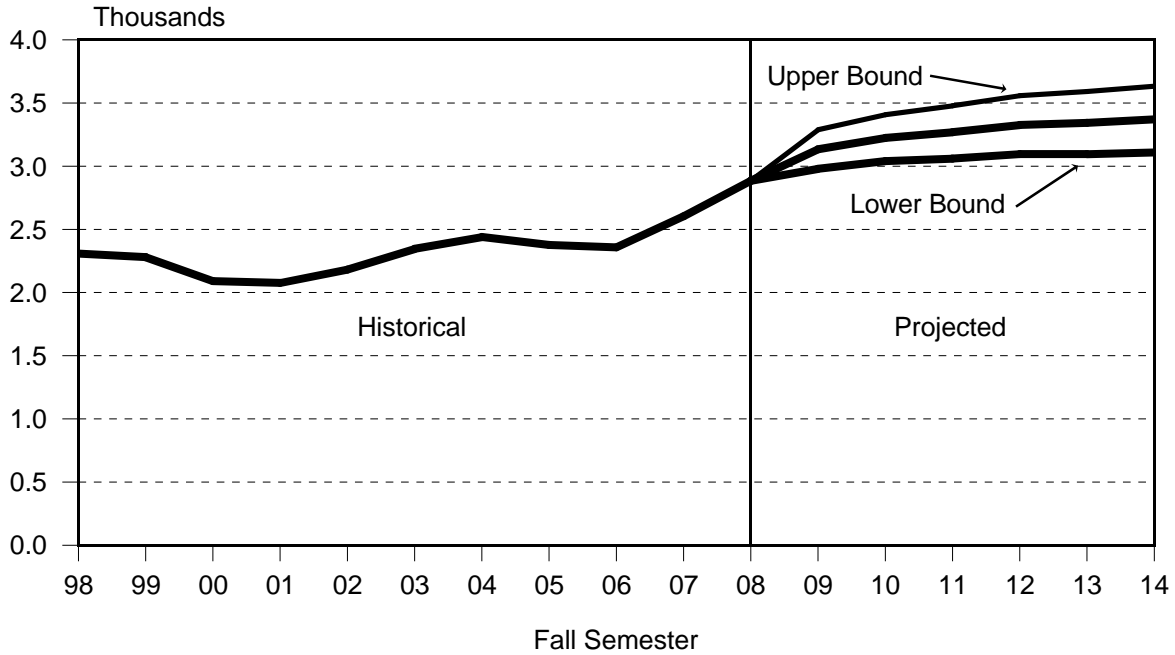


Figure A4
Historical and Projected Headcount Enrollment

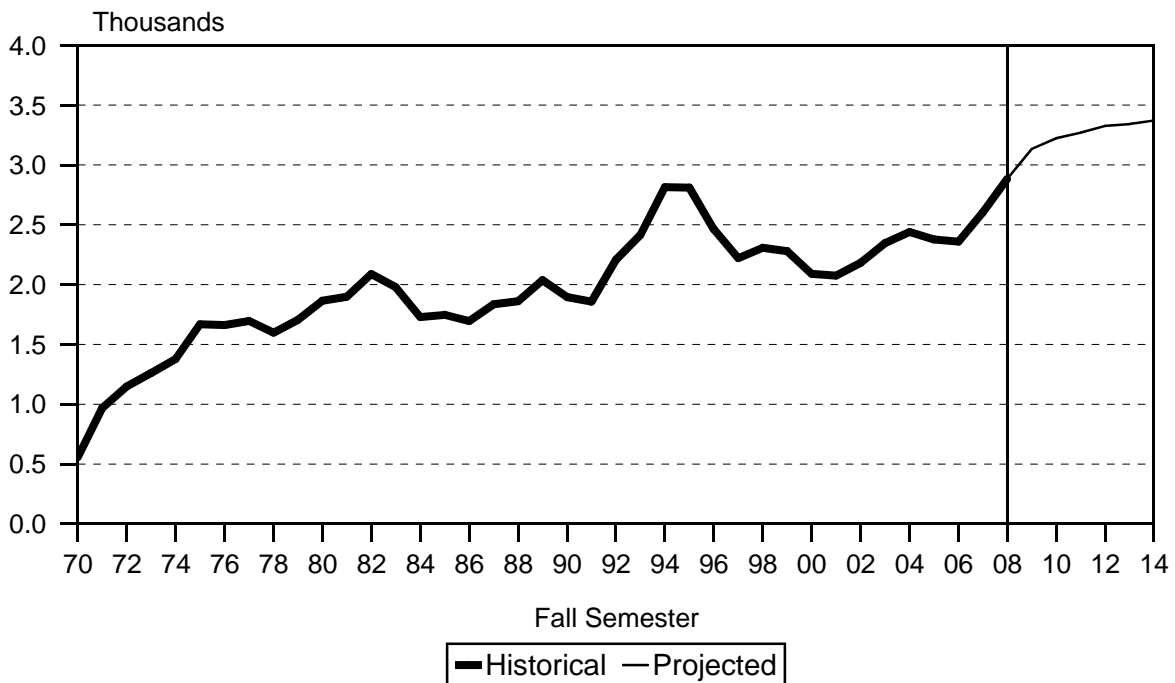


TABLE A1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
HAWAII COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	2,346	2,440	2,377	2,358	2,603	2,884	3,134	3,224	3,270	3,327	3,343	3,372
Liberal Arts	867	871	780	742	810	870	947	975	989	1,006	1,010	1,018
Career & Technical Ed	1,261	1,298	1,262	1,243	1,337	1,509	1,644	1,695	1,722	1,753	1,763	1,779
Unclassified	114	111	127	149	145	197	207	210	210	215	214	217
Home-Based at Other UH 1/.....	104	160	208	224	311	308	336	344	349	353	356	358
First-Time By HS Background 2/	674	703	592	661	721	823	895	909	896	918	904	924
Direct from HI Public HS	254	275	279	307	313	388	441	452	439	462	447	467
Direct from HI Private HS	9	11	14	18	36	43	44	47	47	46	47	47
U.S. Mainland	49	59	51	41	52	48	50	50	50	50	50	50
Foreign & U.S. Related Areas ..	41	46	25	25	18	25	26	26	26	26	26	26
Other First-Time Freshmen 3/ .	321	312	223	270	302	319	334	334	334	334	334	334
First-Time, By Program	674	703	592	661	721	823	895	909	896	918	904	924
Liberal Arts	243	255	203	204	241	255	284	289	285	292	287	293
Career & Technical Ed	375	372	292	336	377	419	460	467	460	471	464	474
Unclassified	48	72	86	102	78	119	121	122	121	124	122	125
Home-Based at Other UH 1/.....	8	4	11	19	25	30	30	31	30	31	31	32
Transfer	179	180	291	328	361	353	374	379	385	390	390	390
Liberal Arts	65	91	67	86	84	78	89	90	92	93	93	93
Career & Technical Ed	90	73	110	118	132	133	137	139	141	143	143	143
Unclassified	20	13	12	20	22	25	26	26	27	27	27	27
Home-Based at Other UH 1/.....	4	3	102	104	123	117	122	124	125	127	127	127
Returning	231	216	239	223	250	271	289	296	302	308	308	308
Liberal Arts	83	67	80	81	111	94	111	114	116	118	118	118
Career & Technical Ed	127	142	141	129	116	156	156	160	163	166	166	166
Unclassified	17	6	12	10	13	12	13	13	13	14	14	14
Home-Based at Other UH 1/.....	4	1	6	3	10	9	9	9	10	10	10	10

TABLE A1
 HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
 HAWAII COMMUNITY COLLEGE
 FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	1,262	1,341	1,255	1,146	1,271	1,437	1,576	1,640	1,687	1,711	1,741	1,750
Liberal Arts	476	458	430	371	374	443	463	482	496	503	512	514
Career & Technical Ed	669	711	719	660	712	801	891	929	958	973	990	996
Unclassified	29	20	17	17	32	41	47	49	49	50	51	51
Home-Based at Other UH 1/.....	88	152	89	98	153	152	175	180	184	185	188	189

1/ Students whose home-campus, as defined in Banner / ODS, is not Hawaii Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawaii who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE A2
 HEADCOUNT ENROLLMENT, BY PROGRAM
 HAWAI'I COMMUNITY COLLEGE
 FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	2,884	3,134	3,224	3,270	3,327	3,343	3,372
General & Pre Prof Ed	870	947	975	989	1,006	1,010	1,018
Liberal Arts	870	947	975	989	1,006	1,010	1,018
Career & Technical Ed	1,509	1,644	1,695	1,722	1,753	1,763	1,779
Business	243	265	273	277	282	284	287
Food Services	81	88	91	92	94	95	95
Health Services	381	415	428	435	443	445	449
Public Services	238	259	267	272	276	278	281
Technology	566	617	636	646	658	661	667
Unclassified	505	543	554	559	568	570	575
Regular Unclassified 1/	96	104	106	107	110	111	111
Home-Based Other UH 2/	308	336	344	349	353	356	358
Special Students	101	103	104	103	105	103	106
Early Admit	101	103	104	103	105	103	106

1/ Includes records with invalid data on education level.

2/ Students whose home-campus, as defined in Banner / ODS, is not Hawai'i Community College.

TABLE A3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	27,101	29,483	30,360	30,807	31,355	31,516	31,782
General Education	17,952	19,510	20,077	20,370	20,728	20,822	21,003
Humanities	9,945	10,798	11,112	11,270	11,468	11,518	11,620
Natural Sciences	4,905	5,339	5,496	5,578	5,678	5,705	5,754
Social Sciences	2,812	3,060	3,149	3,197	3,251	3,267	3,294
Other General Education .	290	313	320	325	331	332	335
Career & Technical Ed	9,149	9,973	10,283	10,437	10,627	10,694	10,779
Business	2,289	2,504	2,580	2,616	2,663	2,682	2,707
Food Services	967	1,051	1,087	1,099	1,122	1,134	1,135
Health Services	1,011	1,099	1,137	1,154	1,175	1,182	1,191
Public Services	1,804	1,964	2,021	2,056	2,089	2,102	2,120
Technology	3,078	3,355	3,458	3,512	3,578	3,594	3,626

TABLE A4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	1,806	1,966	2,024	2,053	2,092	2,102	2,119
General Education	1,196	1,301	1,338	1,358	1,383	1,388	1,401
Humanities	662	720	741	751	765	768	775
Natural Sciences	327	356	366	372	379	380	384
Social Sciences	187	204	210	213	217	218	220
Other General Education .	20	21	21	22	22	22	22
Career & Technical Ed	610	665	686	695	709	714	718
Business	154	167	172	174	178	179	180
Food Services	64	70	72	73	75	76	76
Health Services	67	73	76	77	78	79	79
Public Services	120	131	135	137	139	140	141
Technology	205	224	231	234	239	240	242

Honolulu Community College
Credit Students

Figure B1
Historical and Projected Headcount Enrollment

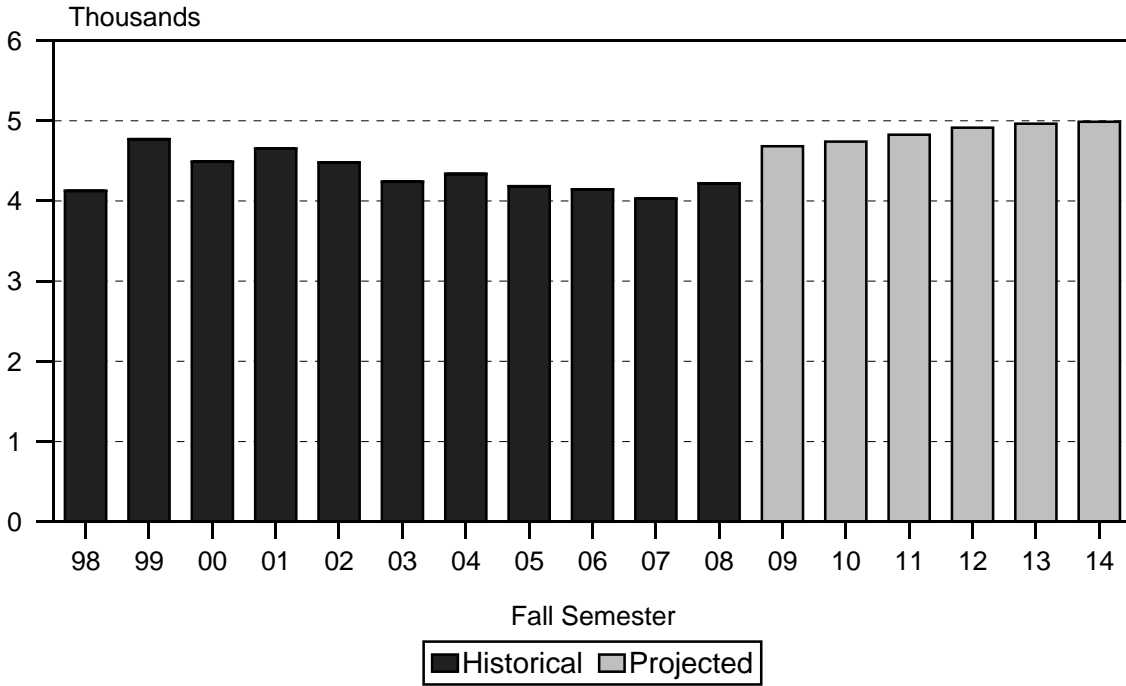
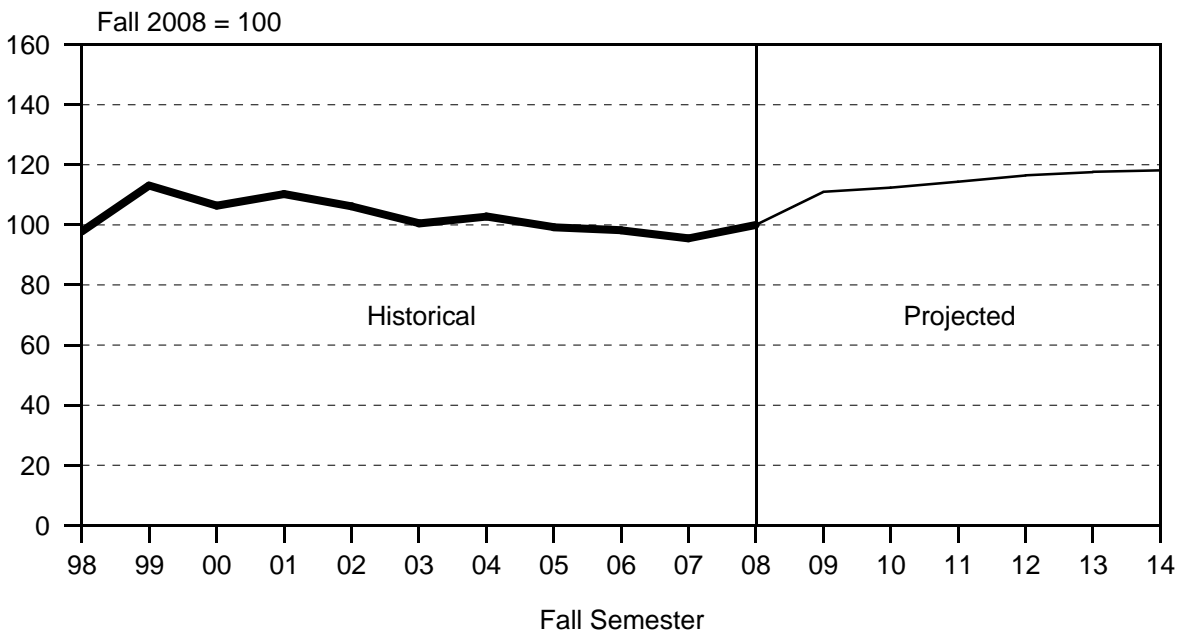


Figure B2
Enrollment Index



Honolulu Community College
Credit Students

Figure B3
Enrollment Projection with Error Boundaries

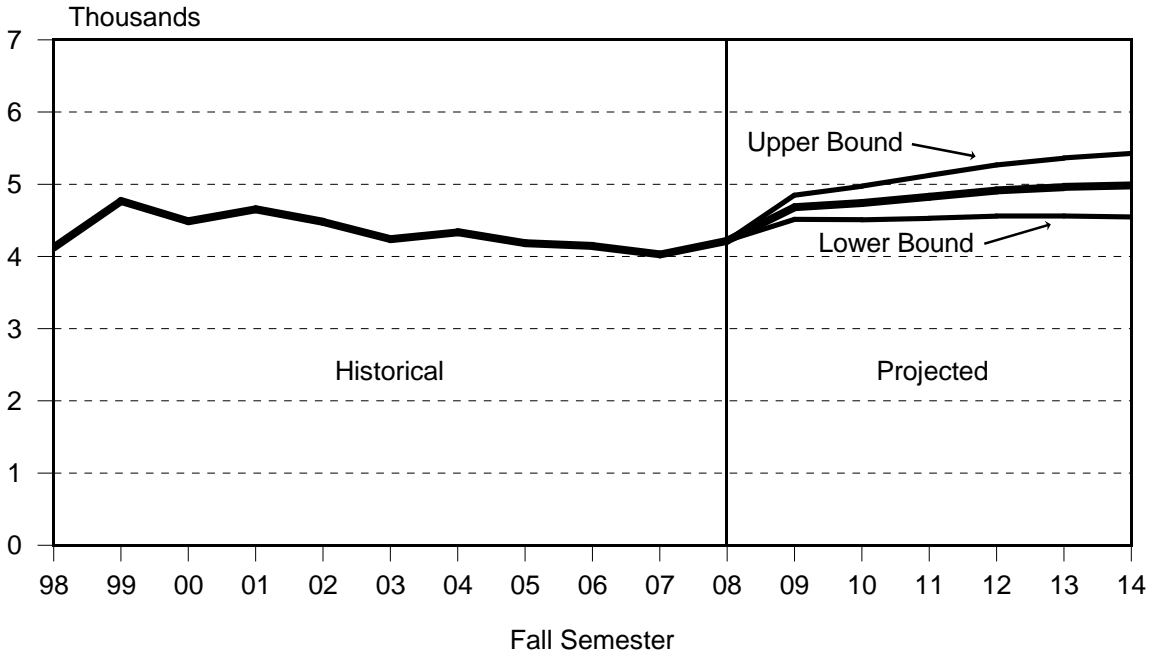


Figure B4
Historical and Projected Headcount Enrollment

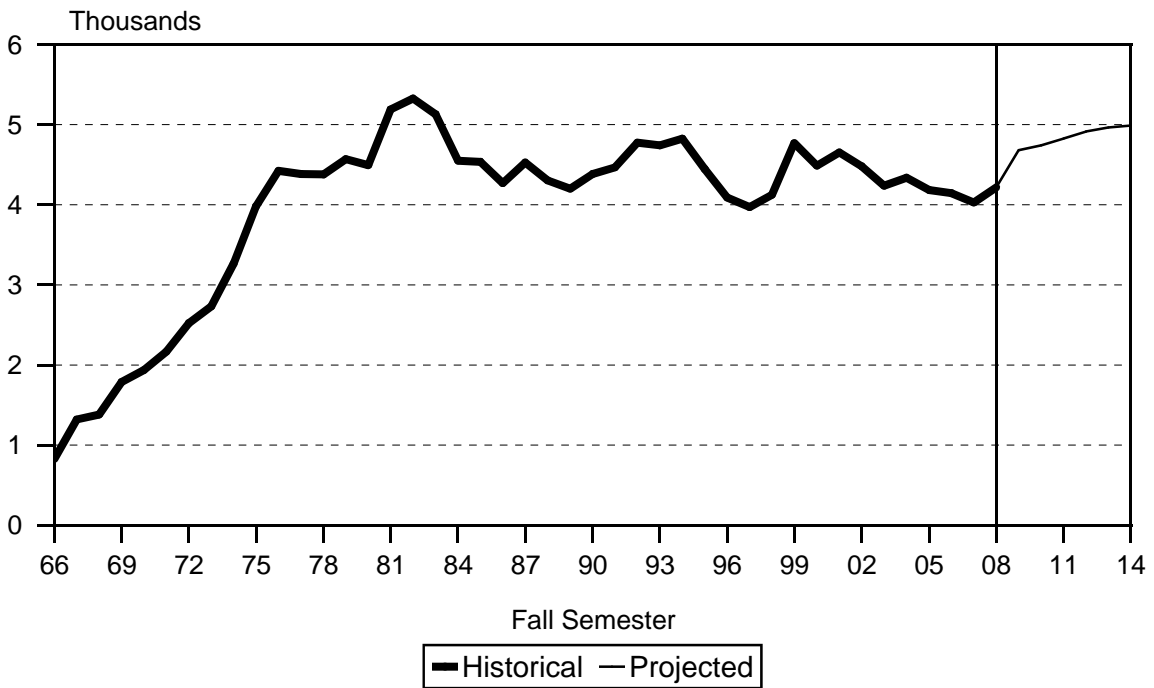


TABLE B1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
HONOLULU COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	4,238	4,336	4,183	4,143	4,027	4,218	4,681	4,740	4,826	4,914	4,963	4,987
Liberal Arts	1,157	1,114	1,075	1,025	1,017	1,092	1,253	1,289	1,323	1,353	1,369	1,377
Career & Technical Ed	2,297	2,292	2,250	2,314	2,183	2,208	2,453	2,487	2,536	2,587	2,617	2,631
Unclassified	176	167	148	122	96	86	92	91	93	95	95	95
Home-Based at Other UH 1/....	608	763	710	682	731	832	883	873	874	879	882	884
First-Time By HS Background 2/	709	766	957	810	806	942	1,051	1,038	1,083	1,118	1,113	1,132
Direct from HI Public HS	337	396	408	384	413	488	560	544	589	624	620	637
Direct from HI Private HS	21	43	29	47	42	53	56	60	61	60	60	61
U.S. Mainland	36	45	90	49	47	69	75	75	75	75	75	75
Foreign & U.S. Related Areas ..	43	28	41	37	24	36	39	39	39	39	39	39
Other First-Time Freshmen 3/ .	272	254	389	293	280	296	321	320	319	320	319	320
First-Time, By Program	709	766	957	810	806	942	1,051	1,038	1,083	1,118	1,113	1,132
Liberal Arts	240	233	285	231	234	271	302	299	312	322	320	326
Career & Technical Ed	403	472	511	458	445	512	582	575	600	619	616	627
Unclassified	58	57	75	59	40	50	53	52	54	56	56	56
Home-Based at Other UH 1/....	8	4	86	62	87	109	114	112	117	121	121	123
Transfer	507	577	1,129	839	766	783	861	861	861	861	861	861
Liberal Arts	168	214	298	216	185	192	214	214	214	214	214	214
Career & Technical Ed	285	305	516	310	238	205	270	270	270	270	270	270
Unclassified	38	42	44	22	21	18	18	18	18	18	18	18
Home-Based at Other UH 1/....	16	16	271	291	322	368	359	359	359	359	359	359
Returning	281	264	313	271	276	253	301	306	311	316	321	326
Liberal Arts	108	97	106	103	108	93	114	116	118	120	122	124
Career & Technical Ed	143	140	189	152	152	146	169	172	175	178	181	184
Unclassified	20	20	10	12	9	5	6	6	6	6	6	6
Home-Based at Other UH 1/....	10	7	8	4	7	9	12	12	12	12	12	12

TABLE B1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
HONOLULU COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	2,741	2,729	1,784	2,223	2,179	2,240	2,468	2,535	2,571	2,619	2,668	2,668
Liberal Arts	641	570	386	475	490	536	623	660	679	697	713	713
Career & Technical Ed	1,466	1,375	1,034	1,394	1,348	1,345	1,432	1,470	1,491	1,520	1,550	1,550
Unclassified	60	48	19	29	26	13	15	15	15	15	15	15
Home-Based at Other UH 1/....	574	736	345	325	315	346	398	390	386	387	390	390

1/ Students whose home-campus, as defined in Banner / ODS, is not Honolulu Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE B2
HEADCOUNT ENROLLMENT, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	4,218	4,681	4,740	4,826	4,914	4,963	4,987
General & Pre-Prof Ed	1,092	1,253	1,289	1,323	1,353	1,369	1,377
Liberal Arts	1,090	1,251	1,287	1,321	1,351	1,366	1,374
Music & Entertainment 1/..	2	2	2	2	2	3	3
Career & Technical Ed	2,208	2,453	2,487	2,536	2,587	2,617	2,631
Public Services	643	714	724	739	753	762	766
Technology	1,565	1,739	1,763	1,797	1,834	1,855	1,865
Unclassified	918	975	964	967	974	977	979
Regular Unclassified 1/	38	41	41	40	40	41	41
Home-Based Other UH 2/	832	883	873	874	879	882	884
Special Students	48	51	50	53	55	54	54
Early Admit	48	51	50	53	55	54	54

1/ AS degree approved by the UH Board of Regents in March 2008, effective Fall 2008.

2/ Students whose home-campus, as defined in Banner / ODS, is not Honolulu Community College.

TABLE B3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	35,304	39,354	39,942	40,721	41,514	41,959	42,174
General Education	21,618	24,154	24,535	25,023	25,507	25,769	25,902
Humanities	9,866	11,050	11,239	11,470	11,698	11,820	11,883
Natural Sciences	8,166	9,093	9,223	9,395	9,571	9,668	9,717
Social Sciences	3,104	3,470	3,524	3,598	3,667	3,704	3,722
Other General Education	482	541	549	560	571	577	580
Career & Technical Ed	13,686	15,200	15,407	15,698	16,007	16,190	16,272
Business	1,324	1,479	1,503	1,532	1,561	1,580	1,587
Health Services	303	340	344	351	358	361	363
Public Services	3,419	3,789	3,838	3,909	3,982	4,027	4,047
Technology	7,923	8,796	8,914	9,083	9,266	9,372	9,421
Other Vocational	717	796	808	823	840	850	854

TABLE B4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	2,351	2,624	2,663	2,715	2,767	2,797	2,812
General Education	1,440	1,610	1,636	1,668	1,700	1,718	1,727
Humanities	657	737	749	765	780	788	792
Natural Sciences	544	606	615	626	638	645	648
Social Sciences	207	231	235	240	244	247	248
Other General Education	32	36	37	37	38	38	39
Career & Technical Ed	911	1,014	1,027	1,047	1,067	1,079	1,085
Business	88	99	100	102	104	105	106
Health Services	20	23	23	23	24	24	24
Public Services	227	253	256	261	265	268	270
Technology	528	586	594	606	618	625	628
Other Vocational	48	53	54	55	56	57	57

Kapi'olani Community College
Credit Students

Figure C1
Historical and Projected Headcount Enrollment

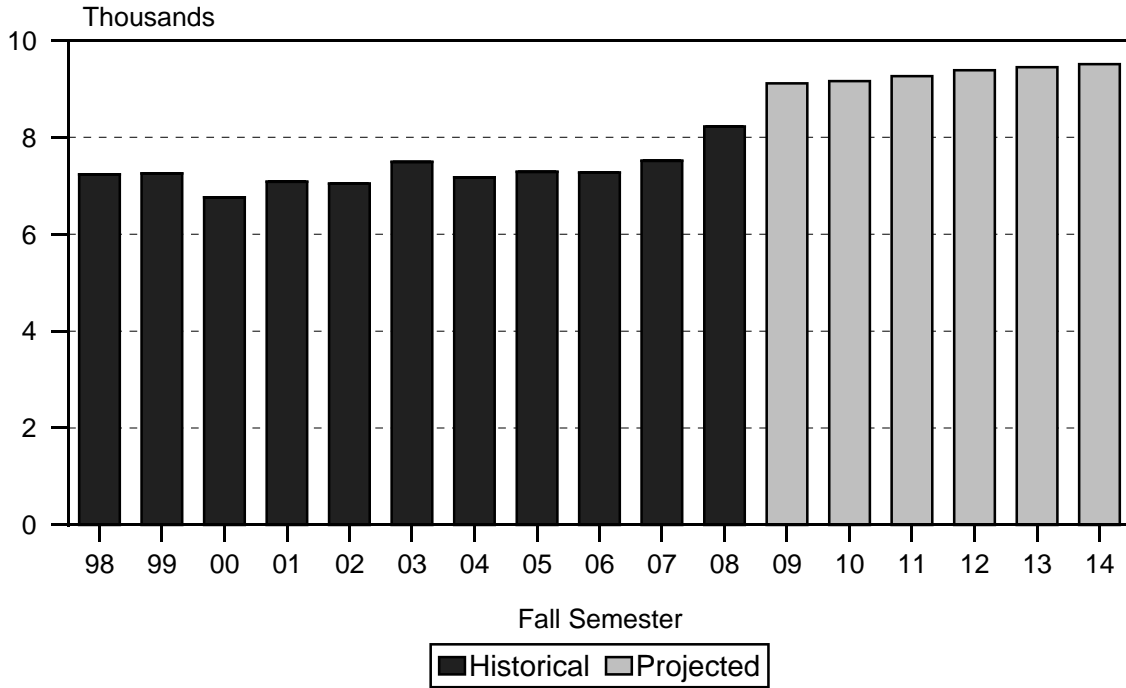
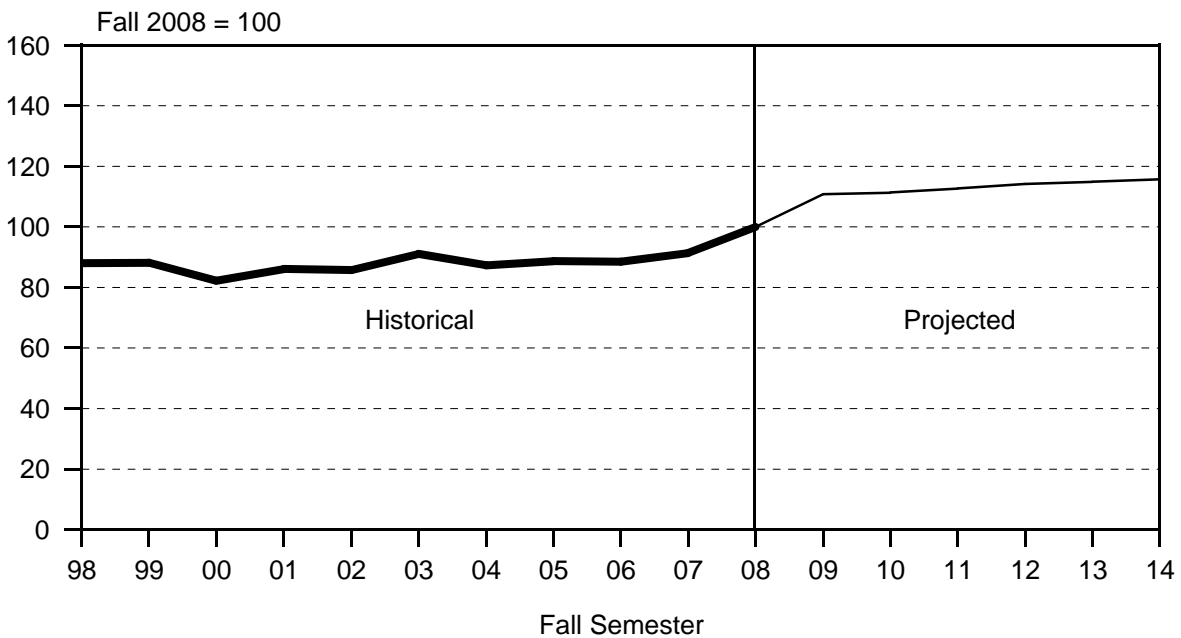


Figure C2
Enrollment Index



Kapi'olani Community College
Credit Students

Figure C3
Enrollment Projection with Error Boundaries

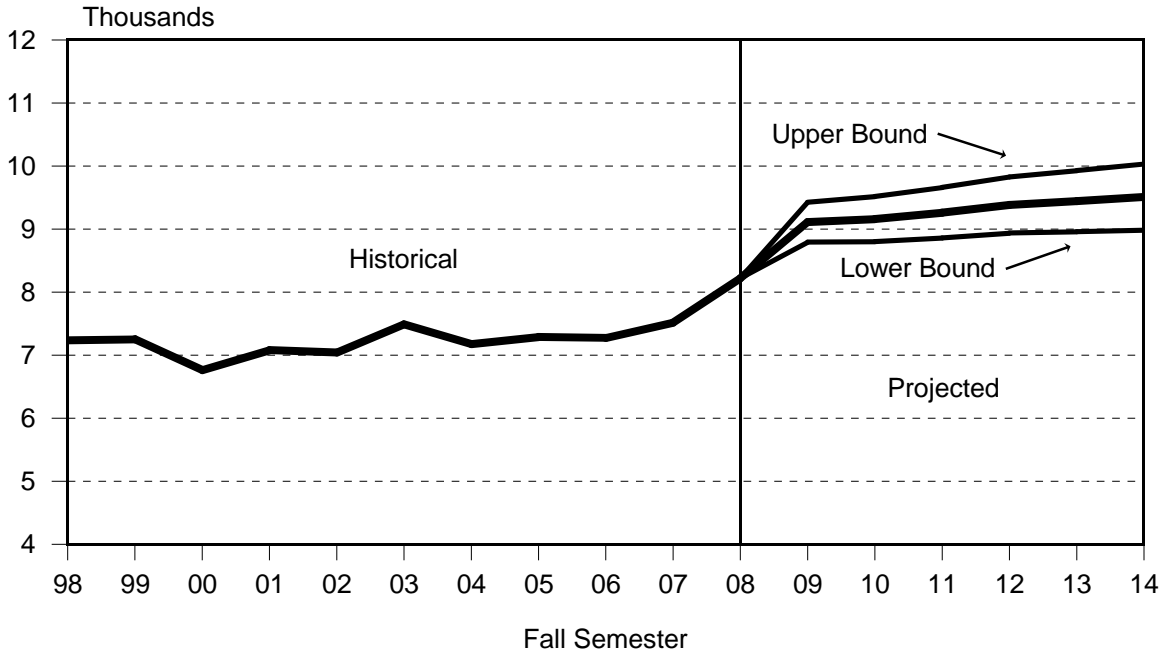


Figure C4
Historical and Projected Headcount Enrollment

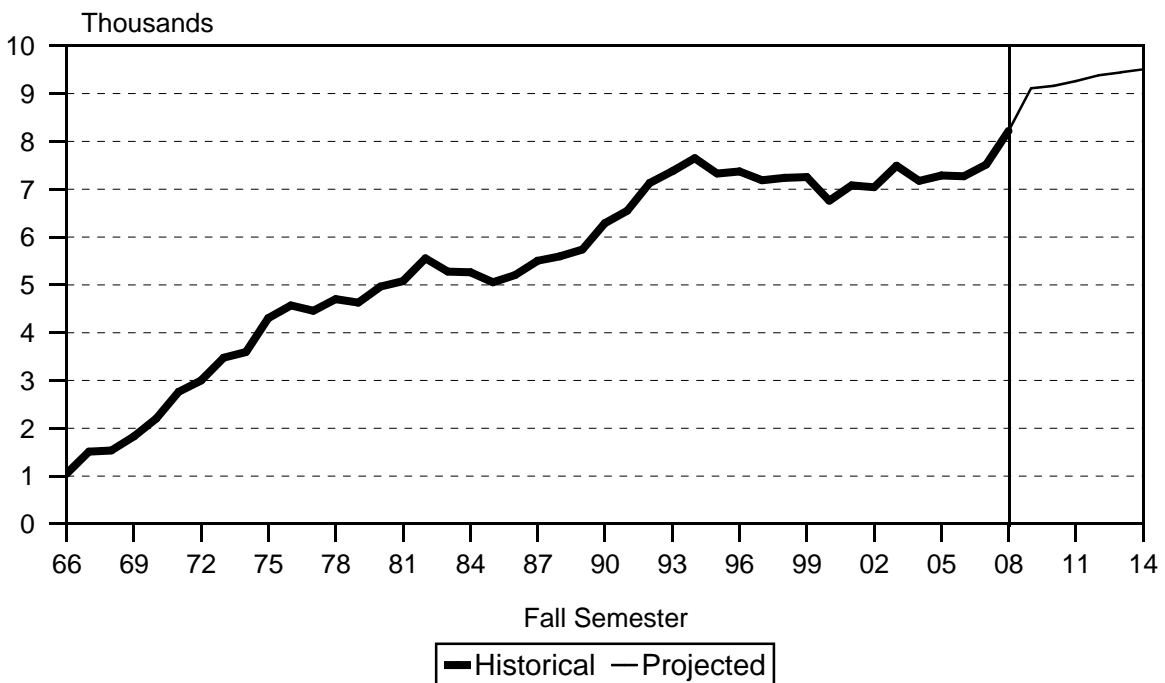


TABLE C1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
KAPI'OLANI COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	7,491	7,174	7,289	7,272	7,517	8,221	9,111	9,160	9,262	9,384	9,445	9,510
Liberal Arts	4,156	3,549	3,516	3,321	3,236	3,680	4,177	4,251	4,337	4,423	4,464	4,502
Career & Technical Ed	1,720	1,692	1,551	1,584	1,630	1,756	1,945	1,955	1,974	1,996	2,009	2,023
Unclassified	618	799	938	1,069	1,177	1,094	1,192	1,187	1,191	1,199	1,200	1,206
Home-Based Other UH 1/	997	1,134	1,284	1,298	1,474	1,691	1,797	1,767	1,760	1,766	1,772	1,779
First-Time By HS Background 2/	1,150	988	1,181	1,220	1,336	1,459	1,610	1,583	1,645	1,695	1,674	1,692
Direct from HI Public HS	504	464	517	572	631	672	788	752	812	866	843	858
Direct from HI Private HS	139	110	112	124	162	145	171	181	182	178	181	183
U.S. Mainland	77	58	122	86	82	122	112	112	112	112	112	112
Foreign & U.S. Related Areas ..	154	97	142	127	141	196	185	185	185	185	185	185
Other First-Time Freshmen 3/ .	276	259	288	311	320	324	354	353	354	354	353	354
First-Time, By Program	1,150	988	1,181	1,220	1,336	1,459	1,610	1,583	1,645	1,695	1,674	1,692
Liberal Arts	816	596	670	699	738	911	1,005	988	1,027	1,058	1,045	1,056
Career & Technical Ed	176	191	190	206	226	238	263	258	268	276	273	276
Unclassified	146	196	244	254	285	215	237	234	243	250	247	250
Home-Based Other UH 1/	12	5	77	61	87	95	105	103	107	111	109	110
Transfer	961	551	938	935	967	1,351	1,229	1,236	1,244	1,252	1,259	1,267
Liberal Arts	555	216	253	215	207	399	363	365	367	370	372	374
Career & Technical Ed	174	165	120	119	97	159	145	145	146	147	148	149
Unclassified	160	156	148	168	171	267	243	244	246	247	249	251
Home-Based Other UH 1/	72	14	417	433	492	526	478	482	485	488	490	493
Returning	497	612	740	685	710	531	703	703	703	703	703	703
Liberal Arts	320	341	388	341	313	279	369	369	369	369	369	369
Career & Technical Ed	124	116	158	137	182	135	179	179	179	179	179	179
Unclassified	47	149	177	193	199	102	135	143	143	143	143	143
Home-Based Other UH 1/	6	6	17	14	16	15	20	12	12	12	12	12

TABLE C1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
KAPI‘OLANI COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	4,883	5,023	4,430	4,432	4,504	4,880	5,569	5,638	5,670	5,734	5,809	5,848
Liberal Arts	2,465	2,396	2,205	2,066	1,978	2,091	2,440	2,529	2,574	2,626	2,678	2,703
Career & Technical Ed	1,246	1,220	1,083	1,122	1,125	1,224	1,358	1,373	1,381	1,394	1,409	1,419
Unclassified	265	298	369	454	522	510	577	566	559	559	561	562
Home-Based Other UH 1/	907	1,109	773	790	879	1,055	1,194	1,170	1,156	1,155	1,161	1,164

1/ Students whose home-campus, as defined in Banner / ODS, is not Kapi‘olani Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai‘i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE C2
HEADCOUNT ENROLLMENT, BY PROGRAM
KAPI'OLANI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	8,221	9,111	9,160	9,262	9,384	9,445	9,510
General & Pre-Prof Ed	3,680	4,177	4,251	4,337	4,423	4,464	4,502
Liberal Arts	3,680	4,177	4,251	4,337	4,423	4,464	4,502
Career & Technical Ed	1,756	1,945	1,955	1,974	1,996	2,009	2,023
Business	650	720	724	731	738	745	749
Food Services	378	419	421	425	430	432	435
Health Services	524	580	583	589	596	599	604
Public Services	139	154	155	156	158	159	160
Technology	64	71	71	72	73	73	74
Vocational Other	1	1	1	1	1	1	1
Unclassified	2,785	2,989	2,954	2,951	2,965	2,972	2,985
Regular Unclassified 1/.....	1,040	1,133	1,128	1,130	1,136	1,138	1,143
Home-Based Other UH 2/	1,691	1,797	1,767	1,760	1,766	1,772	1,779
Special Students	54	59	59	61	63	62	63
Early Admit	54	59	59	61	63	62	63

1/ Includes records with invalid data on education level.

2/ Students whose home-campus, as defined in Banner / ODS, is not Kapi'olani Community College.

TABLE C3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAPI'OLANI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	69,218	77,107	77,720	78,730	79,856	80,413	80,994
General Education	51,899	57,905	58,407	59,211	60,100	60,527	60,970
Humanities	29,089	32,517	32,829	33,307	33,820	34,070	34,325
Natural Sciences	15,540	17,278	17,397	17,608	17,855	17,975	18,101
Social Sciences	6,982	7,785	7,852	7,961	8,084	8,138	8,198
Other General Educ	288	325	329	335	341	344	346
Career & Technical Ed	17,319	19,202	19,313	19,519	19,756	19,886	20,024
Business	7,710	8,563	8,621	8,721	8,829	8,900	8,957
Food Serv & Hosp Ed	2,970	3,292	3,308	3,342	3,382	3,399	3,422
Health Services	5,817	6,437	6,469	6,534	6,612	6,648	6,700
Public Services	822	910	915	922	933	939	945

TABLE C4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAPI'OLANI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	4,618	5,141	5,182	5,248	5,324	5,361	5,400
General Education	3,463	3,861	3,894	3,947	4,007	4,035	4,065
Humanities	1,941	2,168	2,189	2,220	2,255	2,271	2,288
Natural Sciences	1,037	1,152	1,160	1,174	1,190	1,198	1,207
Social Sciences	466	519	523	531	539	543	547
Other General Educ	19	22	22	22	23	23	23
Career & Technical Ed	1,155	1,280	1,288	1,301	1,317	1,326	1,335
Business	513	571	575	581	589	593	597
Food Serv & Hosp Ed	198	219	221	223	225	227	228
Health Services	389	429	431	436	441	443	447
Public Services	55	61	61	61	62	63	63

Kaua'i Community College
Credit Students

Figure D1
Historical and Projected Headcount Enrollment

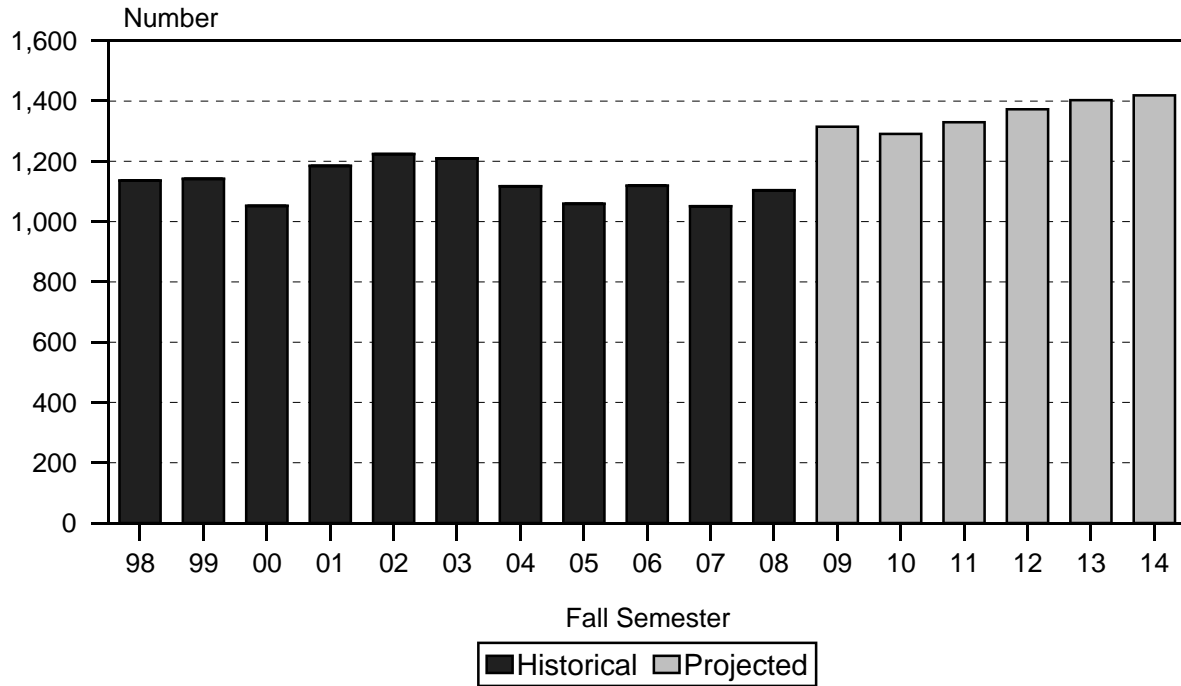
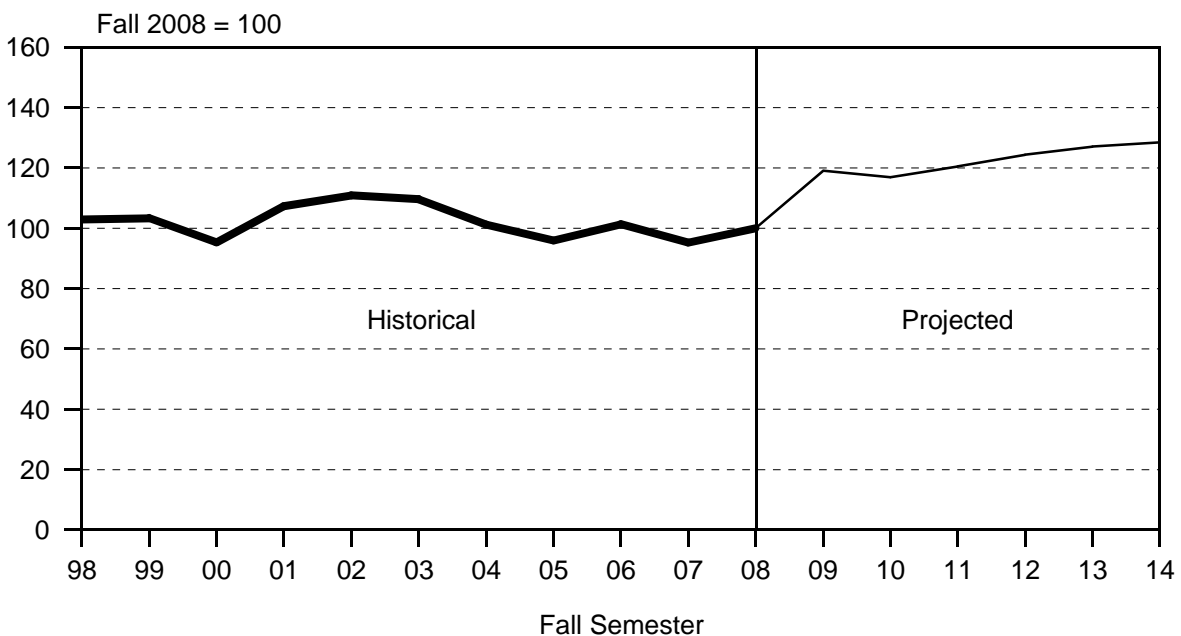


Figure D2
Enrollment Index



Kaua'i Community College
Credit Students

Figure D3
Enrollment Projection with Error Boundaries

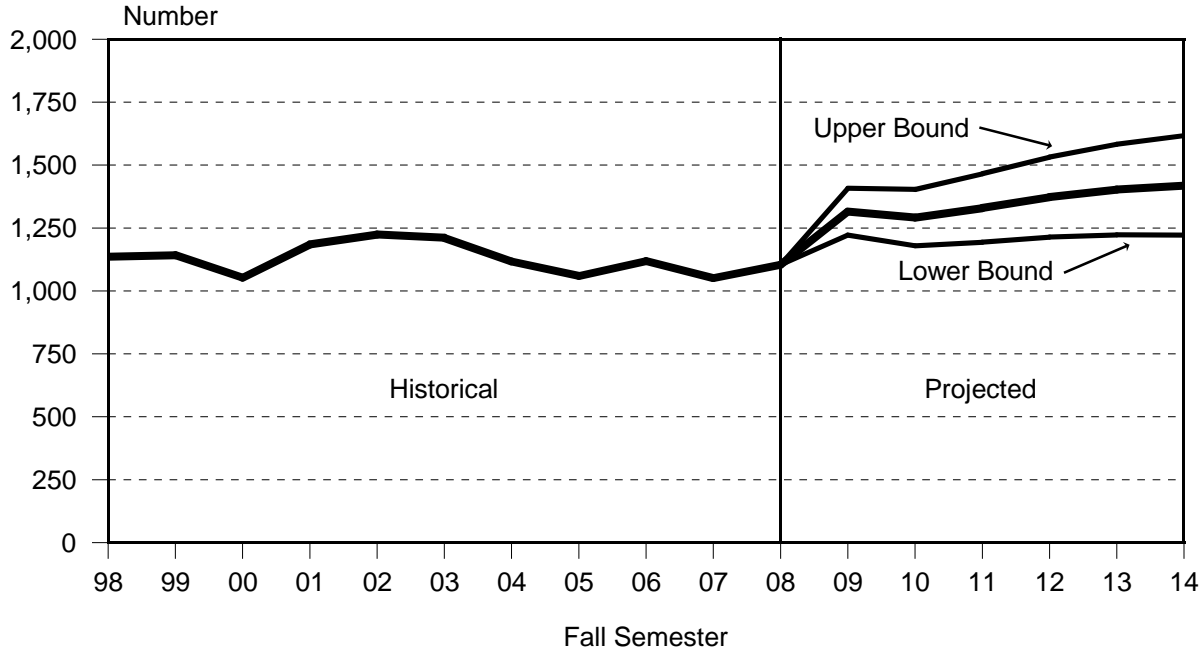


Figure D4
Historical and Projected Headcount Enrollment

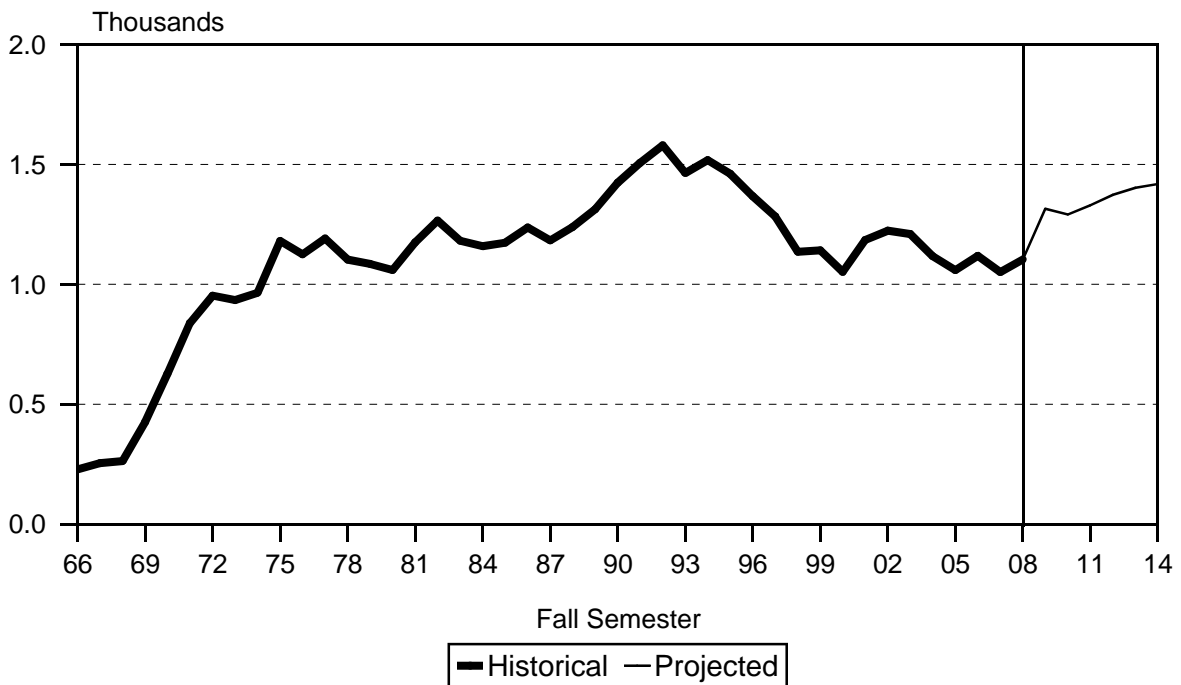


TABLE D1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
KAUA'I COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	1,210	1,117	1,059	1,119	1,051	1,104	1,315	1,291	1,330	1,373	1,403	1,419
Liberal Arts	565	517	488	526	490	515	608	592	608	628	641	648
Career & Technical Ed	384	353	345	339	326	371	452	454	468	483	494	501
Unclassified	226	210	194	202	200	190	224	215	223	231	236	238
Home-Based at Other UH 1/.....	35	37	32	52	35	28	31	30	31	31	32	32
First-Time By HS Background 2/	338	283	337	300	253	303	381	340	389	412	421	422
Direct from HI Public HS	123	124	166	179	141	180	226	184	233	256	264	266
Direct from HI Private HS	4	7	8	3	5	6	8	9	9	9	9	9
U.S. Mainland	52	19	45	15	14	9	24	24	24	24	24	24
Foreign & U.S. Related Areas ..	17	2	10	3	5	2	6	6	6	6	6	6
Other First-Time Freshmen 3/.	142	131	108	100	88	106	117	117	117	117	118	117
First-Time, By Program	338	283	337	300	253	303	381	340	389	412	421	422
Liberal Arts	190	150	170	163	147	152	191	171	195	207	211	212
Career & Technical Ed	88	75	88	73	51	80	101	90	103	109	111	111
Unclassified	58	57	75	60	52	68	85	76	87	92	95	95
Home-Based at Other UH 1/.....	2	1	4	4	3	3	4	3	4	4	4	4
Transfer	35	72	79	137	128	117	136	136	136	136	136	136
Liberal Arts	14	36	32	61	53	56	65	65	65	65	65	65
Career & Technical Ed	4	13	17	20	22	24	28	28	28	28	28	28
Unclassified	16	23	18	33	33	28	33	33	33	33	33	33
Home-Based at Other UH 1/.....	1		12	23	20	9	10	10	10	10	10	10
Returning	166	104	124	131	144	129	160	160	160	160	160	160
Liberal Arts	73	43	49	59	70	61	76	76	76	76	76	76
Career & Technical Ed	50	22	39	32	37	41	51	51	51	51	51	51
Unclassified	41	39	36	39	36	27	33	33	33	33	33	33
Home-Based at Other UH 1/.....	2			1	1							

TABLE D1
 HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
 KAUA'I COMMUNITY COLLEGE
 FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	671	658	519	551	526	555	638	655	645	665	686	701
Liberal Arts	288	288	237	243	220	246	276	280	272	280	289	295
Career & Technical Ed	242	243	201	214	216	226	272	285	286	295	304	311
Unclassified	111	91	65	70	79	67	73	73	70	73	75	77
Home-Based at Other UH 1/.....	30	36	16	24	11	16	17	17	17	17	18	18

1/ Students whose home-campus, as defined in Banner / ODS, is not Kaua'i Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE D2
HEADCOUNT ENROLLMENT, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	1,104	1,315	1,291	1,330	1,373	1,403	1,419
General & Pre-Prof Ed	515	608	592	608	628	641	648
Liberal Arts	515	608	592	608	628	641	648
Career & Technical Ed	371	452	454	468	483	494	501
Business	167	204	205	210	217	223	226
Food Services	19	23	23	24	25	25	26
Health Services	67	82	82	85	87	89	90
Public Services	20	24	24	25	26	27	27
Technology	98	119	120	124	128	130	132
Unclassified	218	255	245	254	262	268	270
Regular Unclassified 1/	129	148	147	145	148	151	153
Home-Based at Other UH 2/	28	31	30	31	31	32	32
Special Students	61	76	68	78	83	85	85
Early Admit	61	76	68	78	83	85	85

1/ Includes records with invalid data on education level.

2/ Students whose home-campus, as defined in Banner / ODS, is not Kaua'i Community College.

TABLE D3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	9,479	11,315	11,145	11,474	11,842	12,095	12,242
General Education	5,914	7,005	6,836	7,043	7,270	7,426	7,507
Humanities	3,103	3,679	3,593	3,701	3,822	3,904	3,948
Natural Sciences	1,895	2,240	2,190	2,249	2,320	2,369	2,395
Social Sciences	852	1,012	980	1,019	1,053	1,076	1,086
Other General Educ	64	74	73	74	75	77	78
Career & Technical Ed	3,565	4,310	4,309	4,431	4,572	4,669	4,735
Business	1,515	1,828	1,824	1,868	1,928	1,977	2,001
Food Services	484	588	590	608	631	642	656
Health Services	627	762	759	786	806	823	833
Public Services	119	142	141	146	152	156	157
Technology	820	990	995	1,023	1,055	1,071	1,088

TABLE D4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	636	753	743	766	790	806	816
General Education	398	466	456	470	485	495	500
Humanities	209	245	240	247	255	260	263
Natural Sciences	127	149	146	150	155	158	160
Social Sciences	58	67	65	68	70	72	72
Other General Educ	4	5	5	5	5	5	5
Career & Technical Ed	238	287	287	296	305	311	316
Business	101	122	122	125	129	132	133
Food Services	32	39	39	41	42	43	44
Health Services	42	51	51	52	54	55	56
Public Services	8	9	9	10	10	10	10
Technology	55	66	66	68	70	71	73

Leeward Community College
Credit Students

Figure E1
Historical and Projected Headcount Enrollment

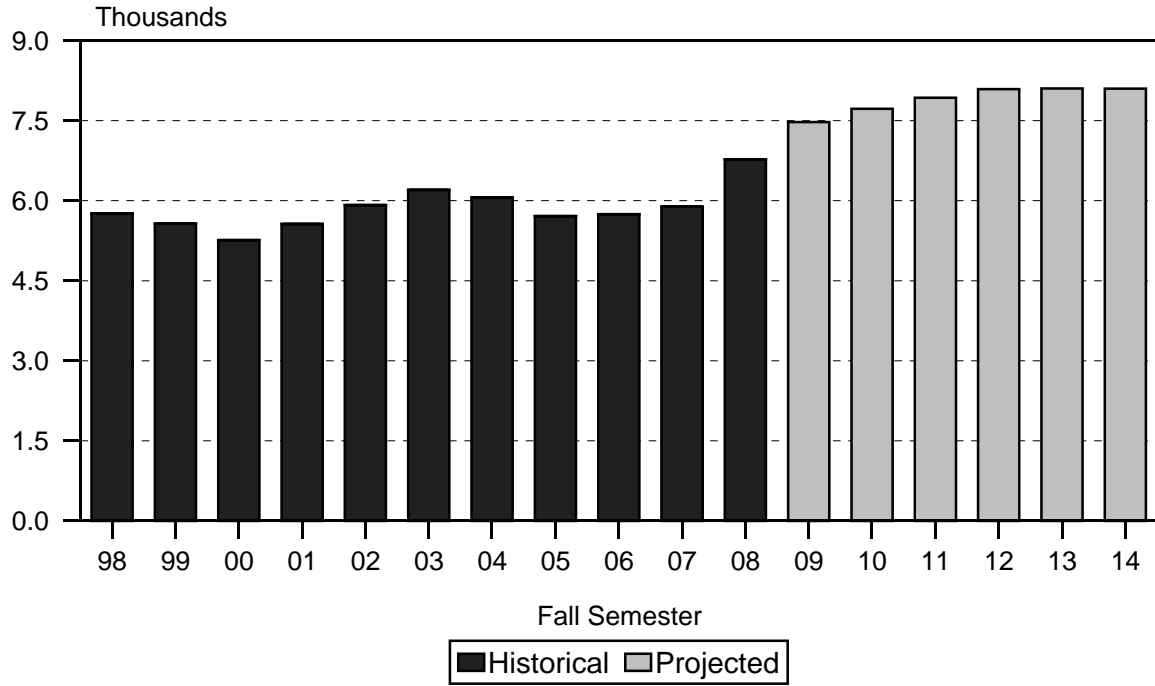
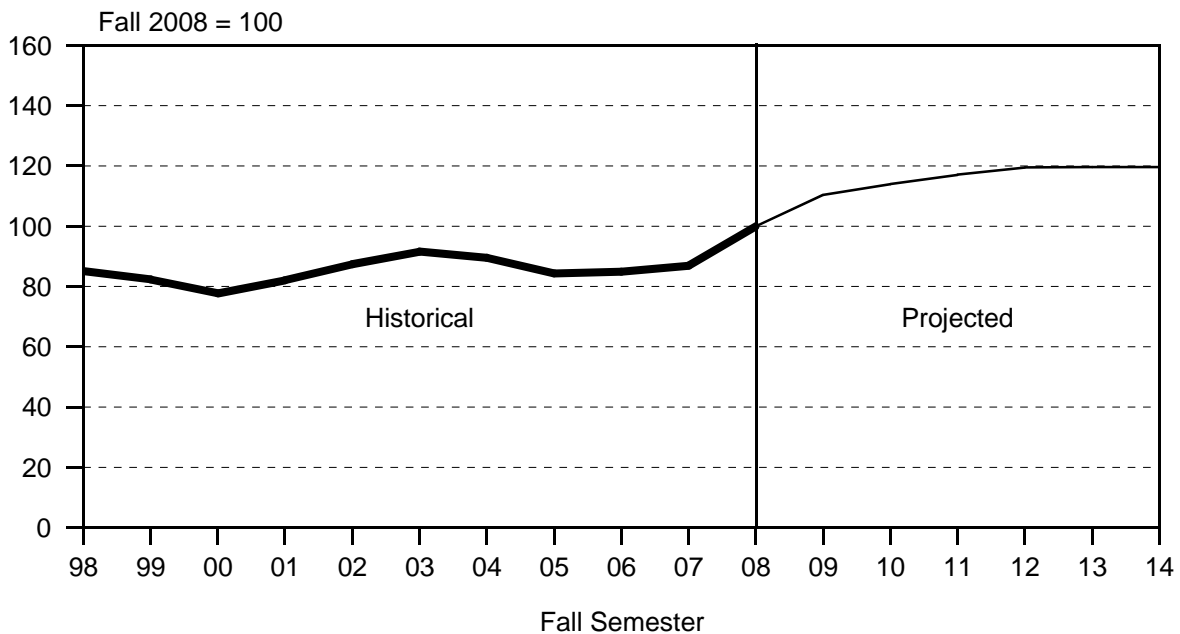


Figure E2
Enrollment Index



Leeward Community College
Credit Students

Figure E3
Enrollment Projection with Error Boundaries

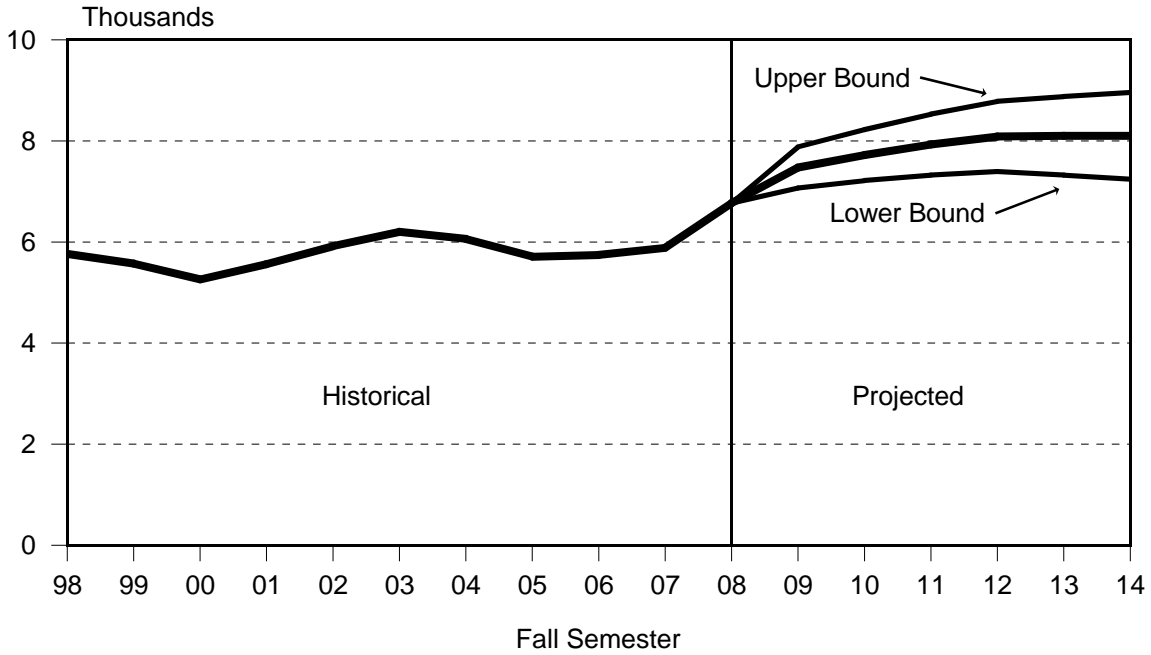


Figure E4
Historical and Projected Headcount Enrollment

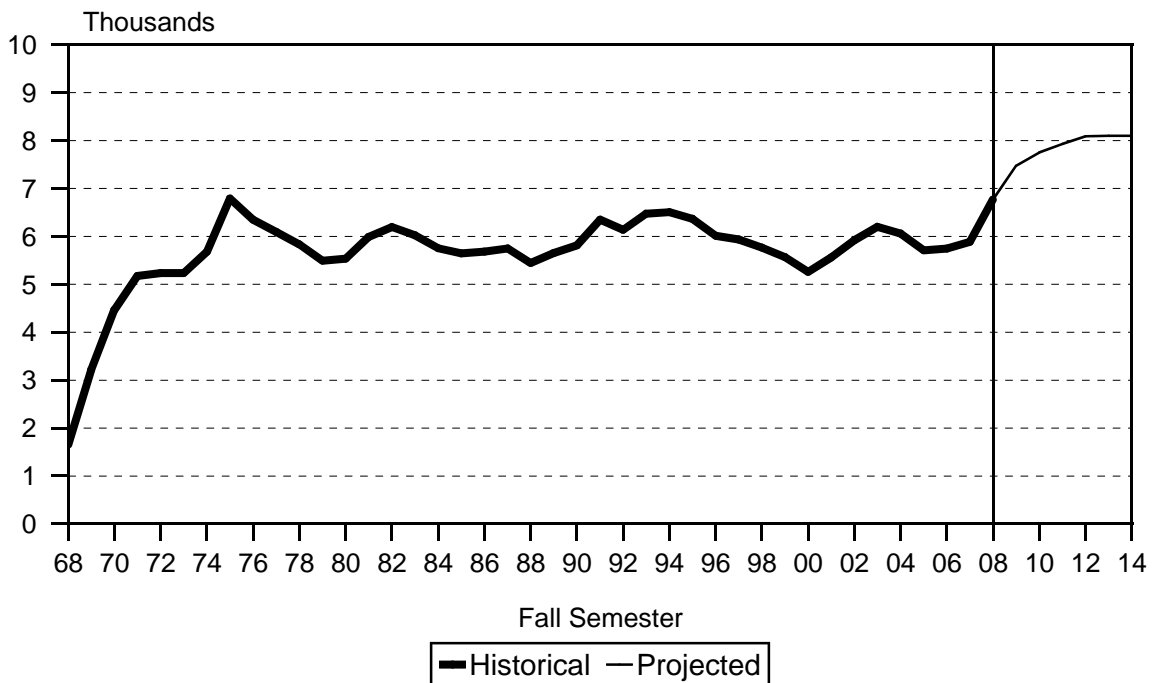


TABLE E1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
LEEWARD COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	6,201	6,060	5,709	5,746	5,887	6,771	7,475	7,721	7,928	8,088	8,100	8,099
Liberal Arts	4,203	3,936	3,736	3,639	3,724	4,038	4,429	4,559	4,680	4,777	4,785	4,785
Career & Technical Ed	945	932	862	868	869	986	1,096	1,136	1,170	1,196	1,198	1,198
Unclassified	355	388	401	462	449	521	565	582	597	608	608	609
Home-Based at Other UH 1/.....	698	804	710	777	845	1,226	1,385	1,444	1,481	1,507	1,509	1,507
First-Time By HS Background 2/	1,382	1,333	1,298	1,331	1,466	1,835	1,952	1,977	2,057	2,111	2,123	2,122
Direct from HI Public HS	746	743	737	737	844	1,024	1,110	1,129	1,210	1,265	1,275	1,273
Direct from HI Private HS	65	60	75	63	60	94	97	102	102	101	102	103
U.S. Mainland	83	89	86	69	72	113	118	118	118	118	118	118
Foreign & U.S. Related Areas ..	31	36	33	29	39	37	38	38	38	38	38	38
Other First-Time Freshmen 3/ .	457	405	367	433	451	567	589	590	589	589	590	590
First-Time, By Program	1,382	1,333	1,298	1,331	1,466	1,835	1,952	1,977	2,057	2,111	2,123	2,122
Liberal Arts	1,013	961	930	887	1,047	1,277	1,351	1,368	1,424	1,461	1,469	1,469
Career & Technical Ed	235	230	198	224	219	259	299	302	315	323	325	325
Unclassified	114	139	132	162	142	167	169	171	178	183	183	184
Home-Based at Other UH 1/.....	20	3	38	58	58	132	133	136	140	144	146	144
Transfer	628	504	862	860	881	1,319	1,372	1,372	1,372	1,372	1,372	1,372
Liberal Arts	469	371	432	397	364	529	583	583	583	583	583	583
Career & Technical Ed	81	76	87	109	112	185	180	180	180	180	180	180
Unclassified	50	50	76	98	95	141	142	142	142	142	142	142
Home-Based at Other UH 1/.....	28	7	267	256	310	464	467	467	467	467	467	467
Returning	415	375	387	358	395	540	562	562	562	562	562	562
Liberal Arts	338	276	288	263	299	387	414	414	414	414	414	414
Career & Technical Ed	49	59	51	54	52	90	84	84	84	84	84	84
Unclassified	23	39	40	32	35	52	53	53	53	53	53	53
Home-Based at Other UH 1/.....	5	1	8	9	9	11	11	11	11	11	11	11

TABLE E1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
LEEWARD COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	3,776	3,848	3,162	3,197	3,145	3,077	3,589	3,810	3,937	4,043	4,043	4,043
Liberal Arts	2,383	2,328	2,086	2,092	2,014	1,845	2,081	2,194	2,259	2,319	2,319	2,319
Career & Technical Ed	580	567	526	481	486	452	533	570	591	609	609	609
Unclassified	168	160	153	170	177	161	201	216	224	230	230	230
Home-Based at Other UH 1/.....	645	793	397	454	468	619	774	830	863	885	885	885

1/ Students whose home-campus, as defined in Banner / ODS, is not Leeward Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE E2
HEADCOUNT ENROLLMENT, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	6,771	7,475	7,721	7,928	8,088	8,100	8,099
General & Pre-Prof Ed	4,038	4,429	4,559	4,680	4,777	4,785	4,785
Liberal Arts	3,799	4,167	4,289	4,403	4,494	4,502	4,502
Teaching 1/	239	262	270	277	283	283	283
Career & Technical Ed	986	1,096	1,136	1,170	1,196	1,198	1,198
Business	547	608	631	649	664	664	664
Food Services	115	128	132	136	139	140	140
Health Services	1	1	1	1	1	1	1
Public Services	46	51	53	55	56	56	56
Technology	277	308	319	329	336	337	337
Unclassified	1,747	1,950	2,026	2,078	2,115	2,117	2,116
Regular Unclassified 2/	450	493	510	521	530	531	530
Home-Based Other UH 3/	1,226	1,385	1,444	1,481	1,507	1,509	1,507
Special Students	71	72	72	76	78	77	79
Early Admit	71	72	72	76	78	77	79

1/ AA in Teaching approved by the UH Board of Regents in September 2005.

2/ Includes records with invalid data on education level.

3/ Students whose home-campus, as defined in Banner / ODS, is not Leeward Community College.

TABLE E3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	58,438	61,742	63,725	65,436	66,775	66,881	66,871
General Education	47,311	50,171	51,761	53,137	54,217	54,304	54,295
Humanities	26,091	27,624	28,499	29,257	29,853	29,903	29,897
Natural Sciences	12,072	12,922	13,330	13,685	13,965	13,986	13,985
Social Sciences	8,782	9,235	9,530	9,782	9,979	9,995	9,993
Other General Educ	366	390	402	413	420	420	420
Career & Technical Ed	11,127	11,571	11,964	12,299	12,558	12,577	12,576
Business	6,469	7,034	7,276	7,474	7,633	7,639	7,638
Food Services	766	852	878	905	924	930	930
Health Services	709	776	803	824	841	842	842
Public Services	1,511	1,077	1,112	1,145	1,169	1,170	1,170
Technology	1,672	1,832	1,895	1,951	1,991	1,996	1,996

TABLE E4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	3,894	4,117	4,249	4,361	4,452	4,458	4,457
General Education	3,151	3,345	3,451	3,542	3,614	3,620	3,619
Humanities	1,738	1,842	1,900	1,950	1,990	1,994	1,993
Natural Sciences	805	861	889	912	931	932	932
Social Sciences	584	616	635	652	665	666	666
Other General Educ	24	26	27	28	28	28	28
Career & Technical Ed	743	772	798	819	838	838	838
Business	432	469	485	498	509	509	509
Food Services	51	57	59	60	62	62	62
Health Services	47	52	54	55	56	56	56
Public Services	101	72	74	76	78	78	78
Technology	112	122	126	130	133	133	133

Maui Community College
Credit Students

Figure F1
Historical and Projected Headcount Enrollment

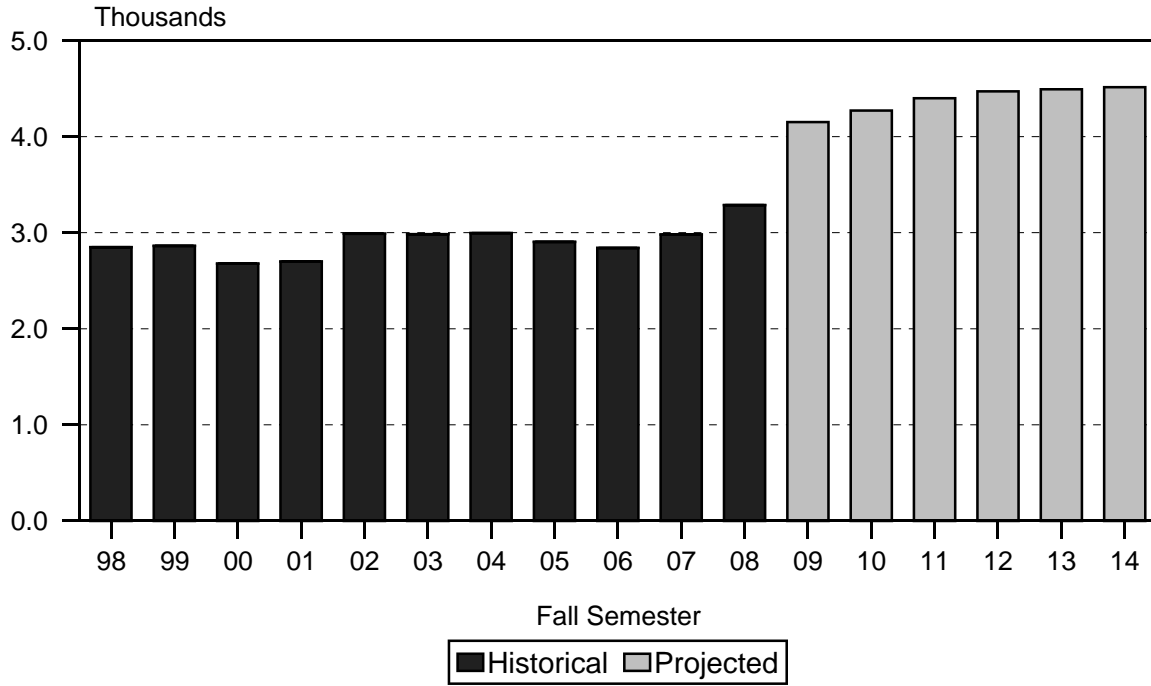
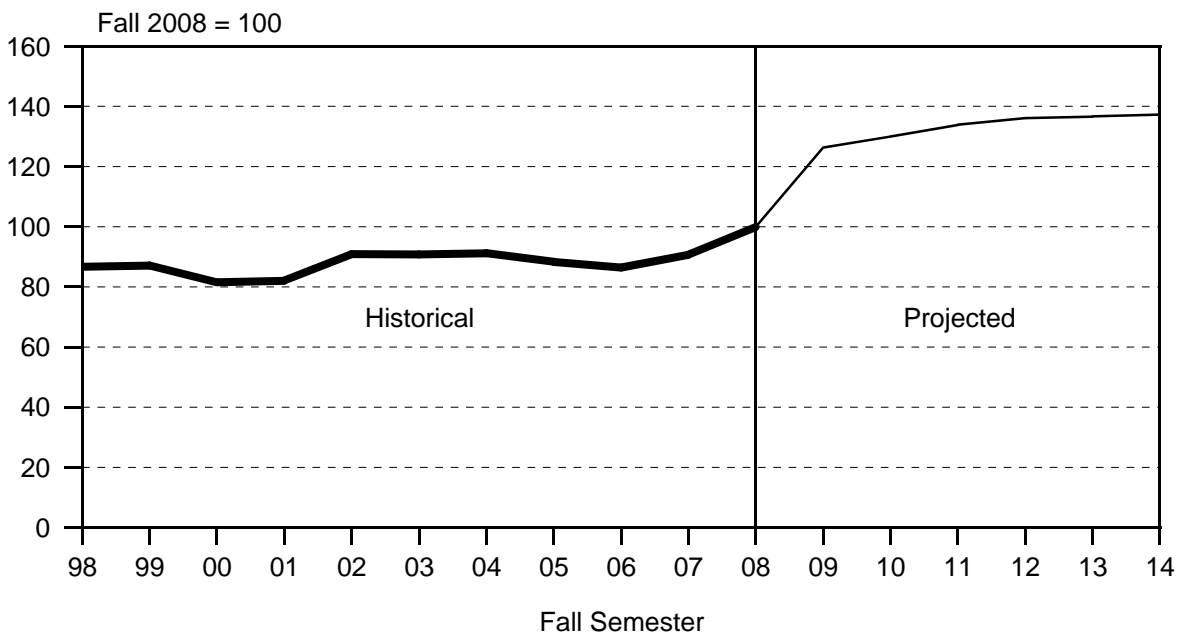


Figure F2
Enrollment Index



Maui Community College
Credit Students

Figure F3
Enrollment Projection with Error Boundaries

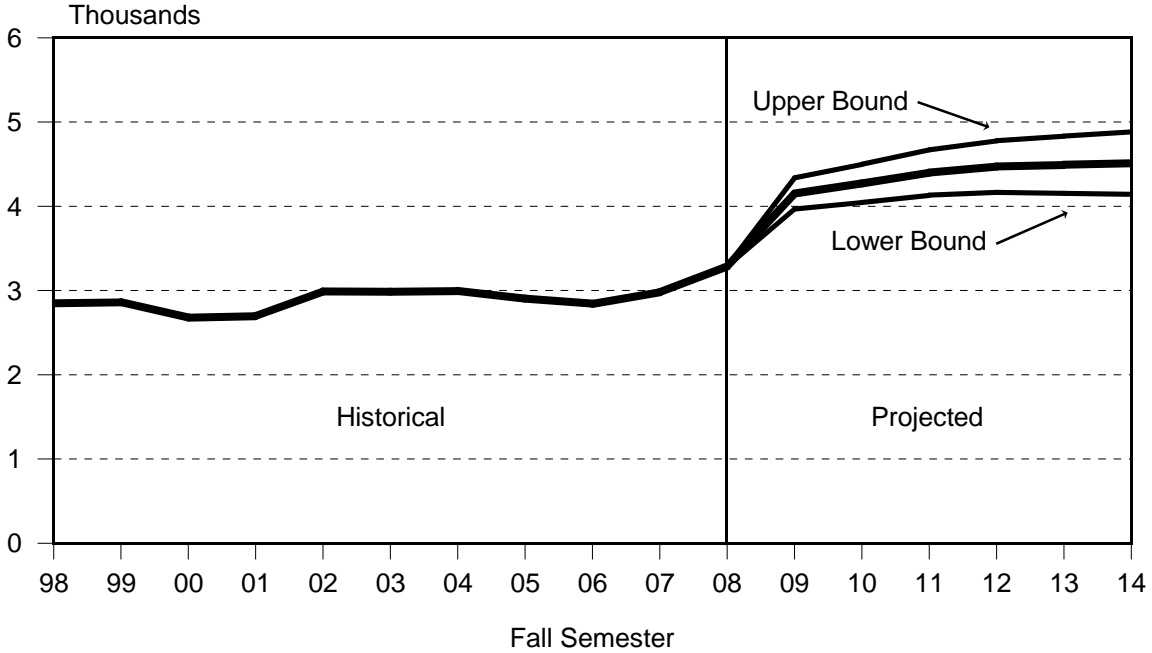


Figure F4
Historical and Projected Headcount Enrollment

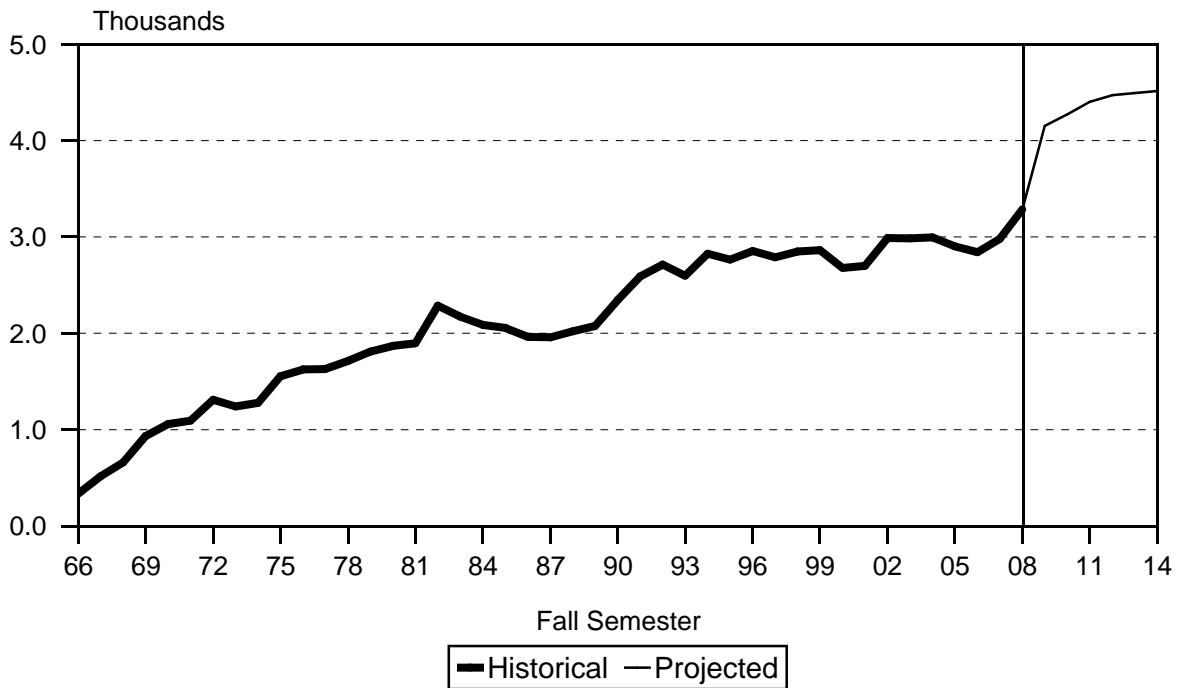


TABLE F1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MAUI COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	2,985	2,996	2,903	2,841	2,981	3,287	4,152	4,272	4,401	4,472	4,493	4,514
Liberal Arts	1,258	1,195	1,183	1,150	1,288	1,553	1,958	2,017	2,079	2,114	2,124	2,133
Career & Technical Ed	930	952	979	908	1,034	1,124	1,417	1,464	1,510	1,541	1,546	1,552
Unclassified	605	662	563	595	491	417	557	567	587	590	595	601
Home-Based at Other UH 1/....	192	187	178	188	168	193	220	224	225	227	228	228
First-Time By HS Background 2/	632	686	695	764	723	1,007	1,247	1,266	1,331	1,336	1,357	1,378
Direct from HI Public HS	244	229	222	236	268	405	526	541	606	612	632	653
Direct from HI Private HS	18	15	19	43	34	40	47	50	50	49	50	50
U.S. Mainland	64	65	67	81	72	93	112	112	112	112	112	112
Foreign & U.S. Related Areas ..	29	24	38	15	24	33	40	40	40	40	40	40
Other First-Time Freshmen 3/ .	277	353	349	389	325	436	522	523	523	523	523	523
First-Time, By Program	632	686	695	764	723	1,007	1,247	1,266	1,331	1,336	1,357	1,378
Liberal Arts	300	271	291	309	306	489	567	575	605	607	617	626
Career & Technical Ed	163	179	168	197	194	269	334	339	356	358	363	369
Unclassified	161	231	231	245	211	242	336	342	360	361	366	372
Home-Based at Other UH 1/....	8	5	5	13	12	7	10	10	10	10	11	11
Transfer	235	216	472	345	422	484	544	544	544	544	544	544
Liberal Arts	92	97	160	107	157	196	211	211	211	211	211	211
Career & Technical Ed	50	49	113	52	106	107	128	128	128	128	128	128
Unclassified	79	66	88	76	56	53	60	60	60	60	60	60
Home-Based at Other UH 1/....	14	4	111	110	103	128	145	145	145	145	145	145
Returning	385	298	410	227	341	324	389	389	389	389	389	389
Liberal Arts	139	97	167	95	142	154	173	173	173	173	173	173
Career & Technical Ed	116	103	140	62	99	110	123	123	123	123	123	123
Unclassified	121	96	98	66	94	59	91	91	91	91	91	91
Home-Based at Other UH 1/....	9	2	5	4	6	1	2	2	2	2	2	2

TABLE F1
 HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
 MAUI COMMUNITY COLLEGE
 FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	1,733	1,796	1,326	1,505	1,495	1,472	1,972	2,073	2,137	2,203	2,203	2,203
Liberal Arts	727	730	565	639	683	714	1,007	1,058	1,090	1,123	1,123	1,123
Career & Technical Ed	601	621	558	597	635	638	832	874	903	932	932	932
Unclassified	244	269	146	208	130	63	70	74	76	78	78	78
Home-Based at Other UH 1/....	161	176	57	61	47	57	63	67	68	70	70	70

1/ Students whose home-campus, as defined in Banner / ODS, is not Maui Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE F2
HEADCOUNT ENROLLMENT, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	3,287	4,152	4,272	4,401	4,472	4,493	4,514
General & Pre-Prof Ed	1,553	1,958	2,017	2,079	2,114	2,124	2,133
Liberal Arts	1,553	1,958	2,017	2,079	2,114	2,124	2,133
Career & Technical Ed	1,124	1,417	1,464	1,510	1,541	1,546	1,552
Business	377	476	491	506	517	518	521
Food Services	152	192	198	204	208	209	210
Health Services	151	190	197	203	207	208	208
Public Services	189	238	246	254	259	260	261
Technology	255	321	332	343	350	351	352
Unclassified	610	777	791	812	817	823	829
Regular Unclassified 1/	279	366	372	382	384	386	389
Home-Based Other UH 2/ ..	193	220	224	225	227	228	228
Special Students	138	191	195	205	206	209	212
Early Admit	138	191	195	205	206	209	212

1/ Includes records with invalid data on education level.

2/ Students whose home-campus, as defined in Banner / ODS, is not Maui Community College.

TABLE F3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	28,376	35,854	36,920	38,049	38,696	38,872	39,040
General Education	17,852	22,659	23,318	24,040	24,432	24,550	24,664
Humanities	9,311	11,861	12,203	12,585	12,787	12,849	12,912
Natural Sciences	5,397	6,819	7,018	7,233	7,354	7,389	7,421
Social Sciences	2,889	3,655	3,764	3,879	3,942	3,961	3,979
Other General Ed	255	324	333	343	349	351	352
Career & Technical Ed	10,524	13,195	13,602	14,009	14,264	14,322	14,376
Business	3,534	4,404	4,536	4,672	4,758	4,774	4,798
Food Services	1,193	1,507	1,554	1,601	1,632	1,640	1,648
Health Services	3,084	3,858	3,979	4,092	4,162	4,182	4,192
Public Services	937	1,181	1,218	1,255	1,278	1,283	1,288
Technology	1,756	2,219	2,289	2,362	2,407	2,415	2,422
Other Vocational	20	26	26	27	27	28	28

TABLE F4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	1,890	2,392	2,462	2,537	2,578	2,592	2,602
General Education	1,187	1,512	1,555	1,603	1,628	1,637	1,644
Humanities	619	791	814	839	852	857	861
Natural Sciences	359	455	468	482	490	493	495
Social Sciences	192	244	251	259	263	264	265
Other General Ed	17	22	22	23	23	23	23
Career & Technical Ed	703	880	907	934	950	955	958
Business	237	294	302	311	317	318	320
Food Services	80	100	104	107	109	109	110
Health Services	205	257	265	273	277	279	279
Public Services	62	79	81	84	85	86	86
Technology	118	148	153	157	160	161	161
Other Vocational	1	2	2	2	2	2	2

Windward Community College
Credit Students

Figure G1
Historical and Projected Headcount Enrollment

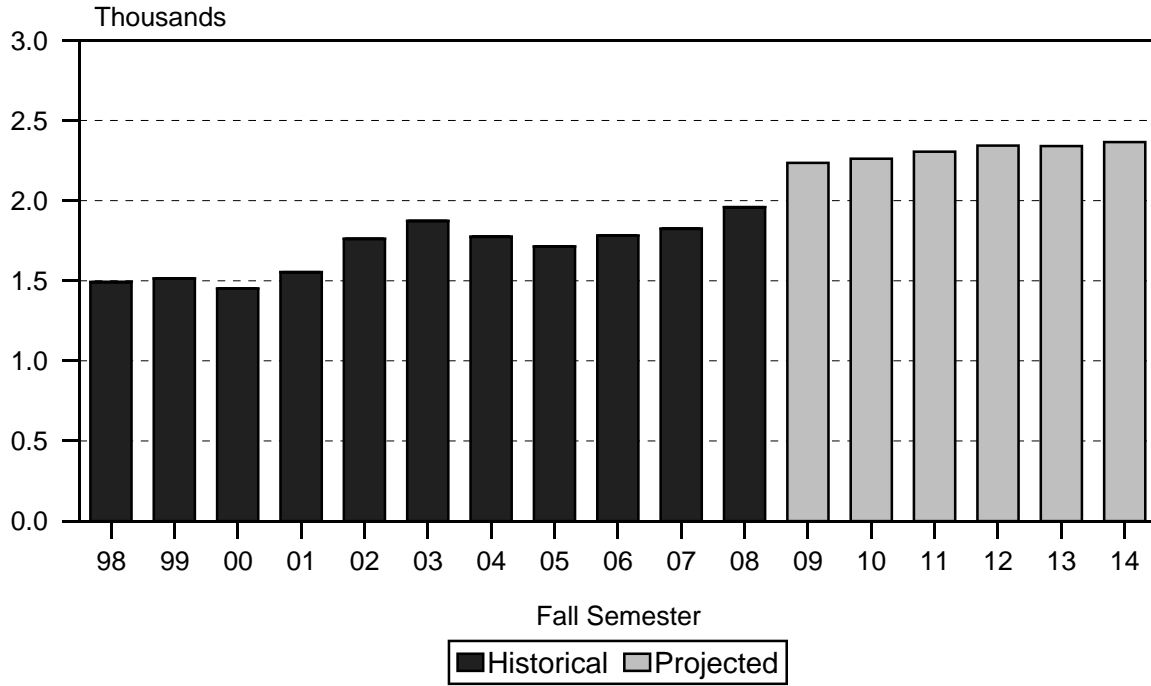
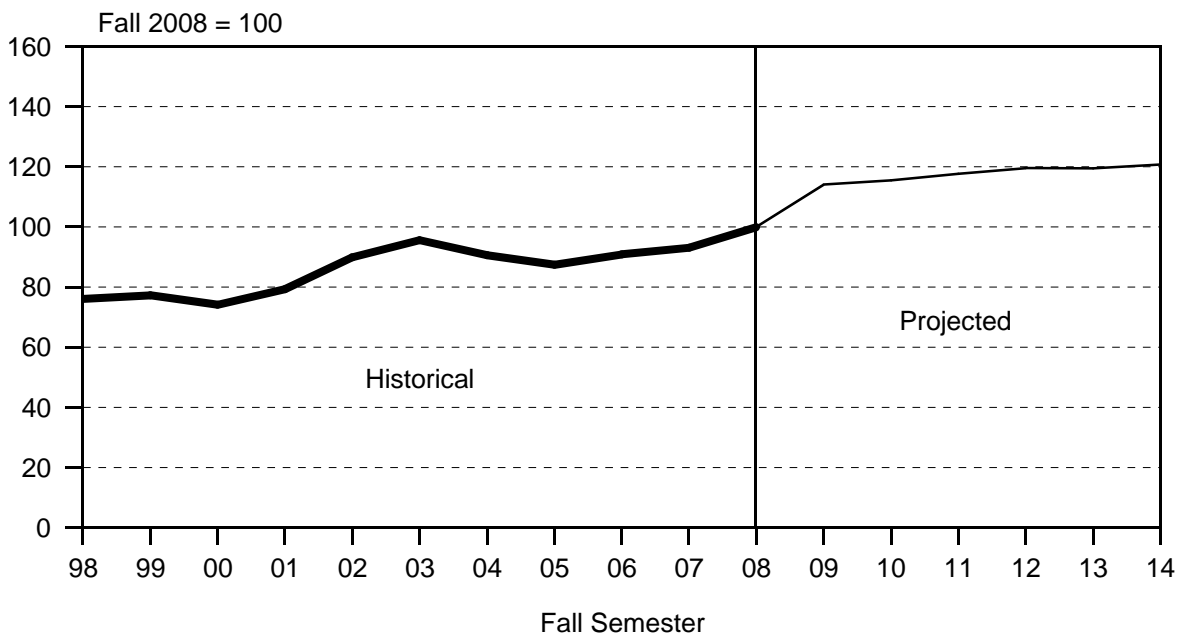


Figure G2
Enrollment Index



Windward Community College
Credit Students

Figure G3
Enrollment Projection with Error Boundaries

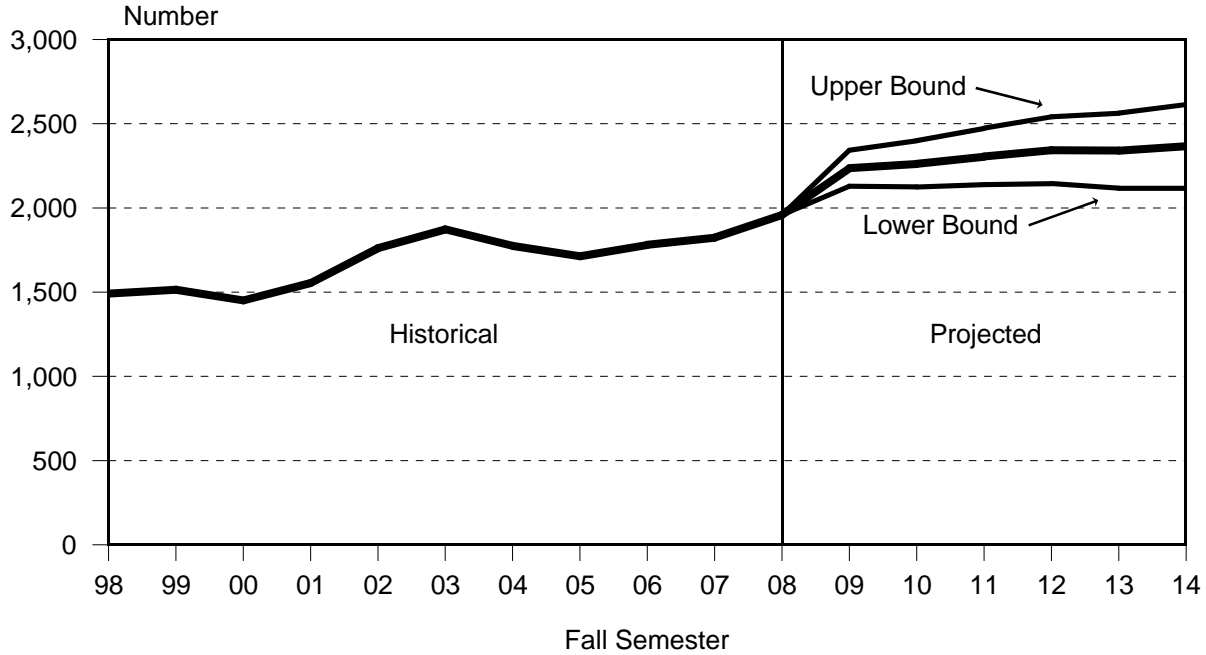


Figure G4
Historical and Projected Headcount Enrollment

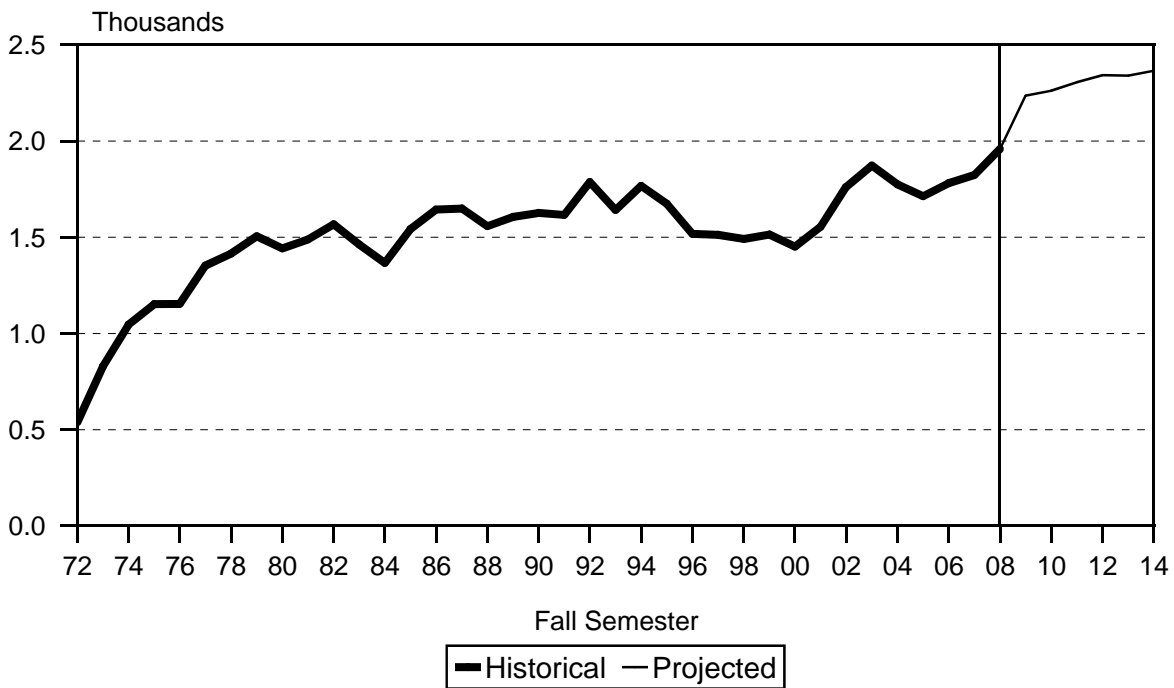


TABLE G1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
WINDWARD COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
TOTAL	1,873	1,775	1,713	1,781	1,824	1,959	2,236	2,262	2,306	2,343	2,340	2,366
Liberal Arts	1,499	1,421	1,338	1,410	1,443	1,521	1,749	1,776	1,816	1,849	1,847	1,870
Career & Technical Ed	20	13	19	11	14	25	26	25	26	26	26	26
Unclassified	147	100	84	68	71	113	123	123	124	126	124	126
Home-Based at Other UH 1/.....	207	241	272	292	296	300	338	338	340	342	343	344
First-Time By HS Background 2/	391	351	389	383	408	431	483	473	503	517	495	523
Direct from HI Public HS	178	183	180	174	198	215	239	225	254	270	248	274
Direct from HI Private HS	33	26	60	44	40	55	60	63	64	63	63	64
U.S. Mainland	37	27	28	39	27	23	28	28	28	28	28	28
Foreign & U.S. Related Areas ..	5	4	3	9	4	7	7	7	7	7	7	7
Other First-Time Freshmen 3/.	138	111	118	117	139	131	149	150	150	149	149	150
First-Time, By Program	391	351	389	383	408	431	483	473	503	517	495	523
Liberal Arts	364	329	332	337	357	366	419	411	437	449	430	454
Career & Technical Ed	1	1	5	2	5	7	5	5	6	6	6	6
Unclassified	24	18	18	14	20	27	27	27	28	29	27	29
Home-Based at Other UH 1/.....	2	3	34	30	26	31	32	30	32	33	32	34
Transfer	213	181	308	364	400	419	463	463	463	463	463	463
Liberal Arts	177	155	178	237	269	250	294	294	294	294	294	294
Career & Technical Ed	7	3	2	3	4	5	5	5	5	5	5	5
Unclassified	22	19	20	20	22	48	48	48	48	48	48	48
Home-Based at Other UH 1/.....	7	4	108	104	105	116	116	116	116	116	116	116
Returning	177	155	131	111	149	162	179	179	179	179	179	179
Liberal Arts	151	141	118	100	138	148	164	164	164	164	164	164
Career & Technical Ed	2		6	1	1	4	2	2	2	2	2	2
Unclassified	18	13	7	9	8	9	12	12	12	12	12	12
Home-Based at Other UH 1/.....	6	1		1	2	1	1	1	1	1	1	1

TABLE G1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
WINDWARD COMMUNITY COLLEGE
FALL 2003 TO FALL 2014

REGISTRATION STATUS	HISTORICAL						PROJECTED					
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Continuing	1,092	1,088	885	923	867	947	1,111	1,147	1,161	1,184	1,203	1,201
Liberal Arts	807	796	710	736	679	757	872	907	921	942	959	958
Career & Technical Ed	10	9	6	5	4	9	14	13	13	13	13	13
Unclassified	83	50	39	25	21	29	36	36	36	37	37	37
Home-Based at Other UH 1/.....	192	233	130	157	163	152	189	191	191	192	194	193

1/ Students whose home-campus, as defined in Banner / ODS, is not Windward Community College.

2/ Breakouts for Fall 2002 to 2004 have been adjusted with information taken from Datamart; therefore, counts may not tie to those reported elsewhere.

3/ Includes GED, students from Hawai'i who are not recent high school graduates and records with invalid high school code.

SOURCE: OVPAPP; August 2009.

TABLE G2
HEADCOUNT ENROLLMENT, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total Students	1,959	2,236	2,262	2,306	2,343	2,340	2,366
General & Pre-Prof Ed	1,521	1,749	1,776	1,816	1,849	1,847	1,870
Liberal Arts	1,521	1,749	1,776	1,816	1,849	1,847	1,870
Career & Technical Ed	25	26	25	26	26	26	26
Technology	25	26	25	26	26	26	26
Unclassified	413	461	461	464	468	467	470
Regular Unclassified 1/	93	103	103	103	104	104	105
Home-Based Other UH 2/ ..	300	338	338	340	342	343	344
Special Students	20	20	20	21	22	20	21
Early Admit	20	20	20	21	22	20	21

1/ Includes records with invalid data on education level.

2/ Students whose home-campus, as defined in Banner / ODS, is not Windward Community College.

TABLE G3
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	16,521	18,909	19,153	19,545	19,874	19,853	20,082
General Education	15,154	17,356	17,585	17,946	18,248	18,227	18,441
Humanities	7,578	8,679	8,795	8,976	9,129	9,117	9,225
Natural Sciences	4,382	5,018	5,081	5,184	5,267	5,263	5,323
Social Sciences	2,977	3,410	3,457	3,529	3,590	3,586	3,629
Other General Educ ...	217	249	252	257	262	261	264
Career & Technical Ed .	1,367	1,553	1,568	1,599	1,626	1,626	1,641
Business	970	1,111	1,126	1,149	1,169	1,168	1,181
Health Services	183	209	211	214	218	218	220
Technology	214	233	231	236	239	240	240

TABLE G4
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 2008 TO FALL 2014

PROGRAM	ACTUAL	PROJECTED					
	2008	2009	2010	2011	2012	2013	2014
Total	1,100	1,262	1,276	1,303	1,325	1,324	1,340
General Education	1,009	1,158	1,172	1,196	1,216	1,215	1,230
Humanities	505	579	586	598	609	608	615
Natural Sciences	292	335	339	346	351	351	355
Social Sciences	198	227	230	235	239	239	242
Other General Educ ...	14	17	17	17	17	17	18
Career & Technical Ed .	91	104	104	107	109	109	110
Business	65	74	75	77	78	78	79
Health Services	12	14	14	14	15	15	15
Technology	14	16	15	16	16	16	16