ENROLLMENT PROJECTIONS

UNIVERSITY OF HAWAI‘I, COMMUNITY COLLEGES

FALL 1997 TO FALL 2003

Institutional Research Office

University of Hawai‘i

August 1997

File Reference: Management and Planning Support Folder, Projections

Reports now available online at : http://www2.hawaii.edu/iro/

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UNIVERSITY OF HAWAIʻI, COMMUNITY COLLEGES
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This report contains projections of headcount enrollments for the University of Hawaiʻi Community Colleges: Hawaiʻi, Honolulu, Kapiʻolani, Kauaʻi, Leeward, Maui, and Windward. The projections are statistical extrapolations of current trends in enrollment by program. They do not reflect planned changes in University or campus policies or procedures, nor external socio-economic trends. They are not target or goal enrollment projections. They should be considered only as a first step in the planning and budgeting process, and as a signal to University and campus administrators of what might occur given current enrollment trends.

The enrollment projections are based on unduplicated headcounts of full-time and part-time students enrolled in regular session credit courses. Excluded from the enrollment counts are students enrolled in courses in continuing education, senior citizen or community service centers, and apprenticeship or journeyworker programs. Also excluded are concurrent students and early admits (high school students admitted to college courses).

Historical data are included in the tables to facilitate comparison and analysis. They were extracted from the Student Enrollment Reports, the Academic Crossover Studies, and the Course Registration Reports. The appendix contains historical and projected enrollment of Hawaiʻi public high school seniors by school district (projections are from the Department of Education of the State of Hawaiʻi).

METHODOLOGY AND ASSUMPTIONS

The projections of regular student headcount enrollment are based on registration status: first-time students, transfer students, and continuing / returning students. Within registration status, enrollments are projected by broad program area (liberal arts, vocational education and unclassified). See also the detailed discussion for each campus, following this introduction.

First-time student enrollment is divided into three categories, as follows:

1. Students entering college in the fall semester immediately following their graduation from Hawaiʻi public high schools are called *direct* entrants. For each public school district, the projected number of direct entrants is equal to the total senior enrollment projected by the DOE for the academic year (ending in June) multiplied by the average ratio of actual direct entrants to total public high school senior enrollment for that district. The average ratio is calculated using data taken from the current year to the last five years, depending upon the campus.

2. Students entering college in the fall semester immediately

following their graduation from Hawai‘i private high schools, together with those entering within one year of graduation from Hawai‘i public and private high schools, are called *recent* entrants. Recent entrants are projected using an average ratio of recent to direct entrants, for data taken from the current year to the last five years, depending upon the campus. This ratio is multiplied by the projected number of direct entrants for each year, to yield the projected number of recent entrants.

3. All other first-time entrants, such as out-of-State graduates, those with General Education Development (GED) high school equivalency records and non-high school graduates, are called *other* entrants. Depending upon the campus, the projected number of other first-time entrants is equal to the average number over the last two to the last five years, or uses an average ratio for data taken from the last four to the last five years, and multiplied by the number of direct entrants to yield the projected number of other entrants.

Depending upon the campus, the projections of classified **transfer** student enrollment are fixed at the average of the last two through the last five fall semesters. The projections of **continuing / returning** students by broad program area are based upon continuation rates. A continuation rate is the ratio of a given fall semester's continuing / returning enrollment for a given program area to the previous fall semester's total enrollment for that same program area. These rates are computed by taking the average ratio over the last three through the last five fall semesters, depending upon the campus.

In addition to the overall enrollment projections for each campus, detailed tables are included which project headcount enrollment, student semester hours (SSH) offered, and full-time equivalent (FTE) course enrollment (number of SSH divided by 15) by program. These tables utilize Fall 1996 data plus the projected enrollments for 1997-2003 as input, then project the counts by program, based upon the assumption that the proportional distribution across programs will be the same as in 1996. The detailed tables for projected headcount also include special student enrollments (concurrents and early admits), which are projected to be constant at the Fall 1996 level. In addition, headcount enrollment of regular students by attendance status for each campus is shown in Table 3. An average proportion by attendance status is used to divide projected headcounts between full-time and part-time students, using data taken from the current year to the last two years, depending upon the campus.

Hawai‘i Community College

For Hawai‘i Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:
   (a) For each public school district, the number of direct entrants is

projected using the three-year average ratio of direct entrants to total public high school senior enrollment.

(b) The ratio of recent to direct entrants is equal to the average ratio over the last four fall semesters.

(c) The enrollment of other first-time entrants is equal to the average number over the last two fall semesters, for data ending in Fall 1996.

The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the average distribution over the last two fall semesters.

2. The number of transfer students is equal to the average number over the last three fall semesters, for data ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is equal to the average distribution over the last three fall semesters.

4. For attendance status, the number of full-time and part-time students are based on an average proportion over the last two fall semesters.

Honolulu Community College

For Honolulu Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

(a) For each public school district, the number of direct entrants is projected using a five-year average ratio of direct entrants to total public high school senior enrollment.

(b) The ratio of recent to direct entrants is equal to the two-year average ratio, for data ending in Fall 1996.

(c) The enrollment of other first-time entrants is projected using the four-year average ratio of other to direct entrants.

The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is based on the current year (Fall 1996) distribution.

2. The number of transfer students is equal to the average number over the last four fall semesters, for data ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is

equal to the average distribution over the last five fall semesters.

4. For attendance status, the number of full-time and part-time students are based on the current year distribution.

Kapiʻolani Community College

For Kapiʻolani Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

   (a) For each public school district, the number of direct entrants is projected using the current year (Fall 1996) ratio of direct entrants to total public high school senior enrollment.

   (b) The ratio of recent entrants to direct entrants is equal to the current year (Fall 1996) ratio.

   (c) The number of other first-time entrants is equal to the average number over the last four fall semesters, for data ending in Fall 1996.

   The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the average distribution over the last two fall semesters.

2. The number of transfer students is equal to the average number over the last two fall semesters, for data ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is equal to the average rate over the last four fall semesters.

4. For attendance status, the proportion of full-time and part-time students are based on the current year (Fall 1996) distribution.

Kauaʻi Community College

For Kauaʻi Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

(a) For each public school district, the number of direct entrants is projected using the three-year average ratio of direct entrants to total public high school senior enrollment.

(b) The ratio of recent to direct entrants is equal to the current year (Fall 1996) ratio.

(c) The enrollment of other first-time entrants is projected using the average number over the last three fall semesters.

The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the current year (Fall 1996) distribution.

2. The number of transfer students is equal to the average number over the last two fall semesters, for data ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is equal to the average rate over the last three fall semesters.

4. For attendance status, the number of full-time and part-time students are based on the current year distribution.

Leeward Community College

For Leeward Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

(a) For each public school district, the number of direct entrants is projected using the current year (Fall 1996) ratio of direct entrants to total public high school senior enrollment.

(b) The ratio of recent entrants to direct entrants is equal to the average ratio over the last four fall semesters.

(c) The number of other first-time entrants is equal to the average number over the last five fall semesters, for data ending in Fall 1996.

The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the average distribution over the last two fall semesters.

2. The number of transfer students is equal to the average number over the last five fall semesters, ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is equal to the average rate over the last three fall semesters.

4. For attendance status, the proportion of full-time and part-time students are based on an average distribution over the last two fall semesters.

Maui Community College

For Maui Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

   (a) For each public school district, the number of direct entrants is projected using the Fall 1996 ratio of direct entrants to total public high school senior enrollment.

   (b) The ratio of recent to direct entrants is equal to the average ratio over the last two fall semesters.

   (c) The enrollment of other first-time entrants is equal to the average number over the last three fall semesters, for data ending in Fall 1996.

   The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the average distribution over the last two fall semesters.

2. The number of transfer students is equal to the average number over the last two fall semesters.

3. For continuing / returning students, the continuation rate for each program area is equal to the average distribution over the last five fall semesters, for data ending in Fall 1996.

4. For attendance status, the number of full-time and part-time students are based on the current year distribution.

Windward Community College

For Windward Community College, the enrollment projections by registration status are based upon the following assumptions:

1. First-time student enrollment is projected as follows:

(a) For each public school district, the number of direct entrants is projected using the two-year average ratio of direct entrants to total public high school seniors.

(b) The ratio of recent entrants to direct entrants is equal to the average distribution over the last five fall semesters.

(c) The enrollment of other first-time entrants is projected using the five-year average ratio of other to direct entrants.

The distribution of first-time students by program area (liberal arts, vocational education, unclassified) is equal to the average distribution over the last two fall semesters.

2. The number of transfer students is equal to the average number over the last three fall semesters, for data ending in Fall 1996.

3. For continuing / returning students, the continuation rate for each program area is equal to the average rate over the last four fall semesters.

4. For attendance status, the proportion of full-time and part-time students are based on an average distribution over the last two fall semesters.

SUMMARY AND HIGHLIGHTS

The complete historical time series of the University of Hawai‘i Community College system with actual and projected enrollments is illustrated in Figure 2. Enrollment grew rapidly through the first ten years, as new campuses were added to the system and as the "baby boom" generation entered college. Between 1975 and 1988, enrollment remained flat, except for a slight surge in 1981-82. From 1989, enrollment increased sharply where it peaked at 27,783 students in 1994. Over the last two fall semesters, enrollment has declined over 4% per annum and is currently at 25,472. Five of the seven campuses experienced declining enrollments in 1996, with Hawai‘i CC facing the largest decrease of 13%. This downward trend is expected to turn around, and enrollments are projected to experience modest growth at 1.4% per annum, from 25,859 in 1997 to 28,119 in 2003. Figure 1 shows actual total headcount enrollment for the UH Community College system from Fall 1986 to Fall 1996, and projected enrollment from Fall 1997 to Fall 2003 (see also Table 1). An index is provided along the right margin of the graph to facilitate comparison with other UH campuses (1996 enrollment = 100).

Enrollment by Registration Status. First-time student enrollment is expected to reverse the declining trend of the last four fall semesters to average 1.8% annual growth through Fall 2003. Transfer enrollment is projected to increase initially but remain constant through the entire period. Continuing / returning enrollment grew sharply from 1988 to 1994 at an average annual rate of 5%. Enrollment is expected to increase more slowly than in prior semesters, averaging 1.5% annual growth through the seven-year projection period (Figure 3).

Enrollment by Program Area. Community College system-wide enrollment in the liberal arts programs increased rapidly from 1986 to 1994, at an average annual rate of 7%. Enrollment in the vocational programs declined between 1986 and 1989, after which it turned upward to average 4.5% annual growth through 1994 (Figure 4). Since then, enrollment in both programs have declined and is projected to experience very modest growth through Fall 2003. Unclassified enrollment has been on a downward trend since Fall 1991, and will remain relatively flat through the projection period, exhibiting growth of less than 1%.

Headcount enrollment at **Hawai‘i Community College** decreased by 13% in Fall 1996, following rather robust growth from the early 90's. Enrollment is expected to rebound and average 2.4% annual growth through the projection period to reach 2,855 in Fall 2003 (Figure 5). Continuing / returning enrollment is projected to follow the declining trend of the previous semester before turning upward to average 1.5% annual growth. First-time enrollment will increase initially and level off, while transfer enrollment will remain constant (Figure 6). Both the liberal arts and vocational programs are projected to increase about 2.5% per annum, while unclassified enrollment, reaching it's lowest level in Fall 1996 is expected to remain flat.

Honolulu Community College enrollment, after declining over 8% in each of the last two fall semesters, is expected to grow very modestly at 1.4% per annum to reach 4,481 students in Fall 2003 (Figure 7). First-time enrollment, following four consecutive semesters of declines, is projected to reverse this trend to average 2.5% growth over the seven-year projection period. Continuing / returning enrollment will increase gradually while transfers will remain constant (Figure 8). Moderate growth is expected in both the liberal arts and vocational programs, while unclassified enrollment will remain close to Fall 1996 levels.

Headcount enrollment at **Kapi‘olani Community College** grew steadily from 1986 to 1994, at an average annual rate of 4.7%. Following a 5% decline in Fall 1995, enrollment rose slightly in Fall 1996 and is projected to reach 7,752 by Fall 2003 (Figure 9). Continuing / returning enrollment will increase at 1.4% per annum while first-time enrollment will waver throughout the projection period. Transfer student enrollment is projected to remain constant (Figure 10). By program area (liberal arts, vocational education, unclassifieds), enrollment is expected to increase gradually, tapering off in later projected years.

Kaua‘i Community College enrollment grew steadily from 1988 to 1992, at an average annual rate of 6%. Enrollment has been on more of a downward trend since then, but is projected to increase moderately to reach 1,590 by Fall 2003 (Figure 11). First-time enrollments are expected to rise slightly but level out over the projection period. Continuing / returning enrollment is projected to increase at 2.3% per annum, while transfer enrollment will remain constant (Figure 12). The rate of growth will be slightly higher for the liberal arts and vocational programs, 2.7% and 3.2% per annum respectively, while unclassified enrollment will follow the declining trends of prior semesters.

Headcount enrollment at **Leeward Community College** is projected to increase at an average annual rate of 1.1% through the projection period, to reach 6,455 in Fall 2003 (Figure 13). Continuing / returning enrollment will remain flat initially then gradually increase in later projected years. First-time enrollment will exhibit somewhat of a fluctuating pattern throughout the period while transfer students will remain constant (Figure 14). Enrollment in liberal arts and vocational education will increase at 1.2% and .7% per annum respectively, while unclassified enrollment is projected to reverse its downward trend of the past five semesters to average 1.3% annual growth.

Maui Community College headcount enrollment grew consistently from 1988 to 1992, averaging 7% annual growth. Enrollments have fluctuated since then, but is projected to grow at 2.2% per annum, reaching 3,281 students in Fall 2003 (Figure 15). Continuing / returning enrollment is expected to drive this increase, averaging over 3% annual growth, while transfers will remain constant. First-time enrollment increased sharply from 1989 through 1992 but appears to have leveled off somewhat, and is expected to grow very gradually through 2003 (Figure 16). Enrollment in the liberal arts program will rise moderately while the vocational program will experience slightly stronger growth at 3.5% per annum. Unclassified enrollment will likely remain at below Fall 1996 levels through the end of the period.

Headcount enrollment at **Windward Community College** is projected to grow moderately, following declining enrollments in the previous two fall semesters (Figure 17). At an average annual rate of 1.7%, enrollment will reach 1,075 students by Fall 2003. First-time enrollments are expected to rebound, averaging 4% growth per annum. Continuing / returning enrollment will increase gradually while transfer enrollment will remain constant (Figure 18). Growth of 2% per annum is expected in the liberal arts program, while enrollment in the vocational program is expected to remain below Fall 1996 levels. Unclassified enrollment is projected to reverse its downward trend and increase gradually through the end of the projection period.

Figure 1
Headcount Enrollment

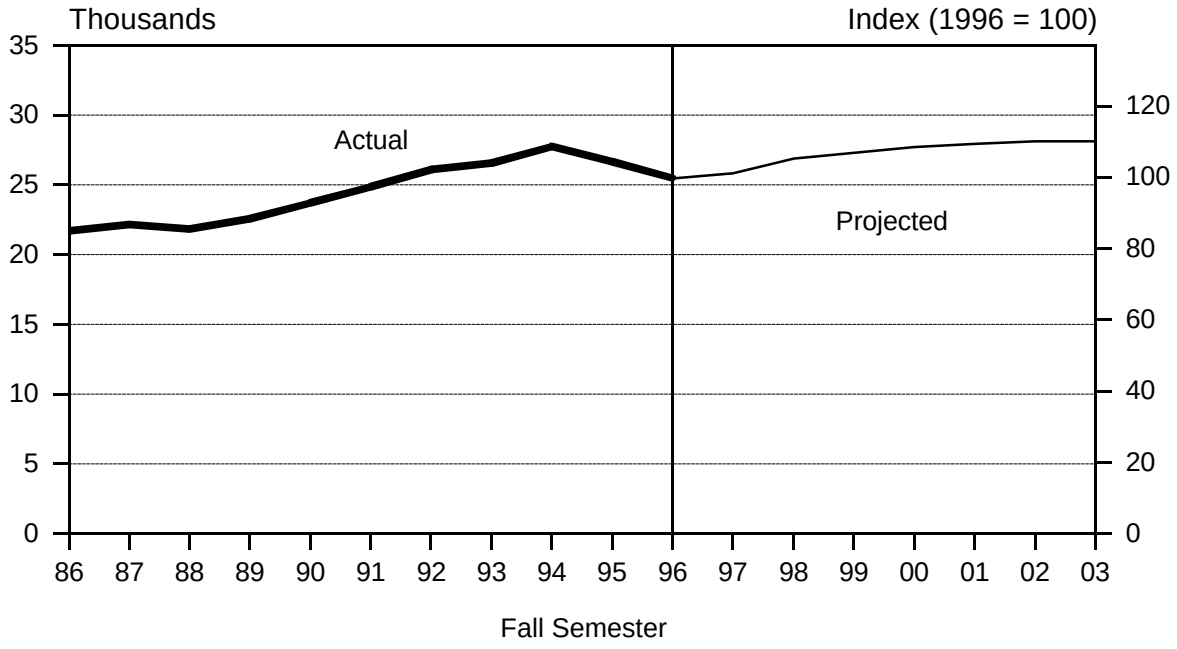

Figure 2
Historical Headcount Enrollment

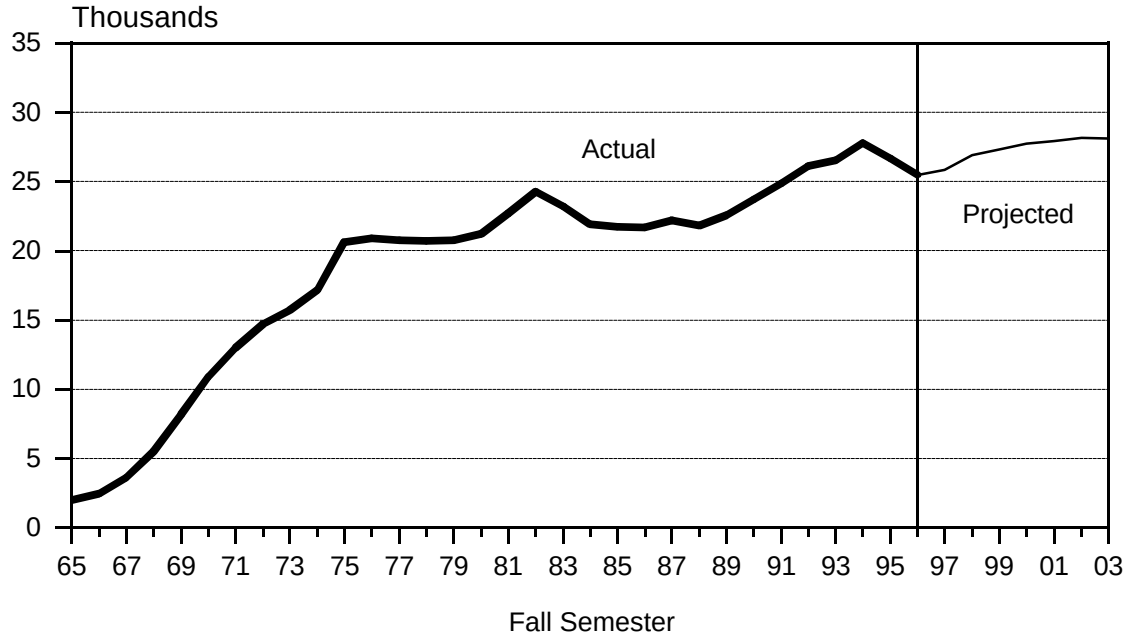

Figure 3
Enrollment by Registration Status

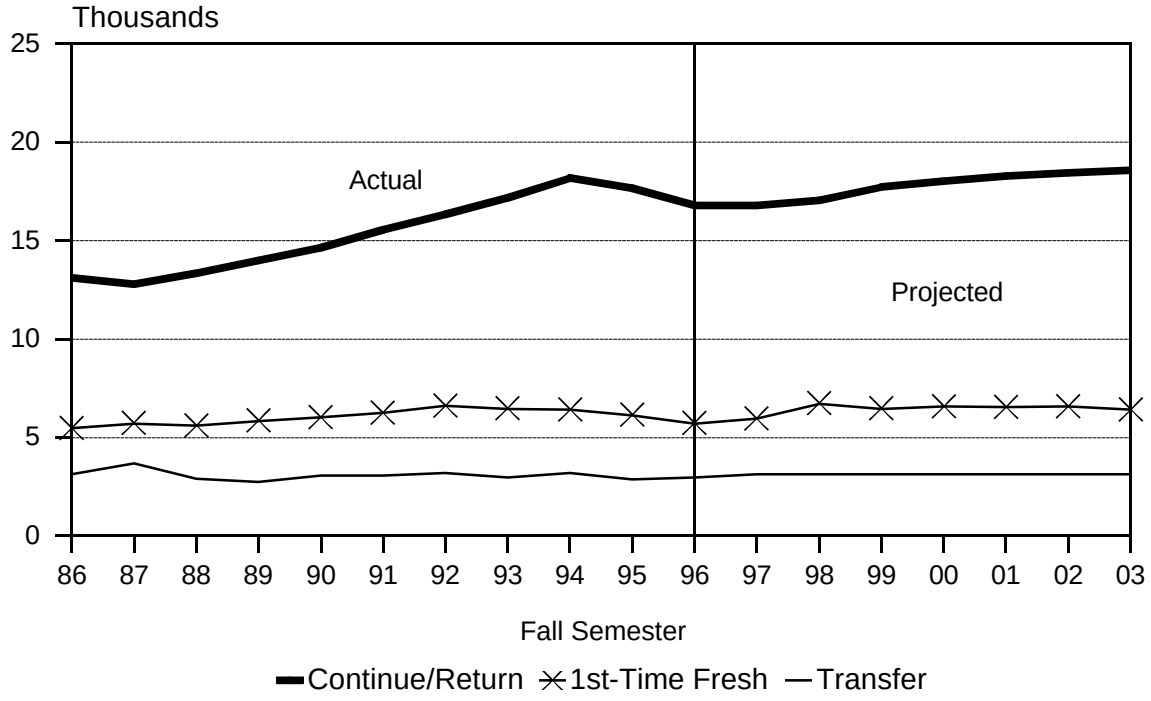

Figure 4
Enrollment by Program Area

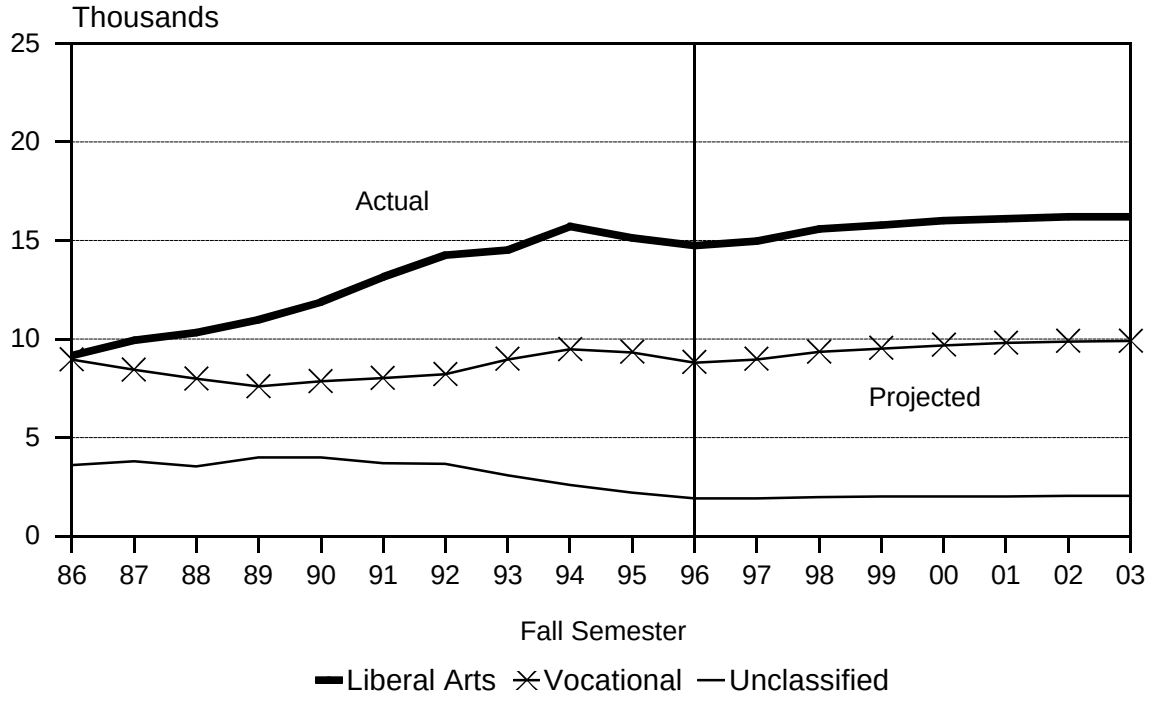

TABLE 1
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1990 TO FALL 2003

	ACTUAL							PROJECTED						
REGISTRATION STATUS	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	23,727	24,874	26,120	26,563	27,783	26,685	25,472	25,859	26,903	27,319	27,720	27,945	28,138	28,119
Liberal Arts	11,878	13,151	14,258	14,518	15,725	15,151	14,745	14,979	15,582	15,801	16,014	16,127	16,225	16,199
Vocational Education	7,845	8,015	8,199	8,973	9,468	9,331	8,812	8,968	9,348	9,525	9,692	9,799	9,886	9,897
Unclassified	4,004	3,708	3,663	3,072	2,590	2,203	1,915	1,912	1,973	1,993	2,014	2,019	2,027	2,023
First-Time By HS Background	6,020	6,238	6,603	6,446	6,407	6,123	5,711	5,946	6,722	6,446	6,571	6,531	6,568	6,424
Direct From Hawai'i Public HS	2,227	2,528	2,506	2,429	2,645	2,623	2,496	2,447	2,948	2,784	2,858	2,840	2,864	2,772
Recent Hawai'i HS	756	713	760	722	756	704	720	707	850	800	826	817	826	800
Other	3,037	2,997	3,337	3,295	3,006	2,796	2,495	2,792	2,924	2,862	2,887	2,874	2,878	2,852
First-Time, By Program	6,020	6,238	6,603	6,446	6,407	6,123	5,711	5,946	6,722	6,446	6,571	6,531	6,568	6,424
Liberal Arts	3,055	3,439	3,512	3,430	3,673	3,573	3,332	3,449	3,899	3,723	3,794	3,769	3,793	3,704
Vocational Education	1,724	1,727	1,910	2,134	2,098	2,033	1,874	2,004	2,274	2,186	2,229	2,220	2,228	2,179
Unclassified	1,241	1,072	1,181	882	636	517	505	493	549	537	548	542	547	541
Transfer	3,066	3,076	3,187	2,956	3,201	2,884	2,985	3,131	3,131	3,131	3,131	3,131	3,131	3,131
Liberal Arts	1,454	1,678	1,787	1,669	1,968	1,723	1,726	1,855	1,855	1,855	1,855	1,855	1,855	1,855
Vocational Education	732	725	788	823	812	747	830	809	809	809	809	809	809	809
Unclassified	880	673	612	464	421	414	429	467	467	467	467	467	467	467
Continuing/Returning	14,641	15,560	16,330	17,161	18,175	17,678	16,776	16,782	17,050	17,742	18,018	18,283	18,439	18,564
Liberal Arts	7,369	8,034	8,959	9,419	10,084	9,855	9,687	9,675	9,828	10,223	10,365	10,503	10,577	10,640
Vocational Education	5,389	5,563	5,501	6,016	6,558	6,551	6,108	6,155	6,265	6,530	6,654	6,770	6,849	6,909
Unclassified	1,883	1,963	1,870	1,726	1,533	1,272	981	952	957	989	999	1,010	1,013	1,015

TABLE 2
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY CAMPUS AND PROGRAM AREA
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
TOTAL	23,727	24,874	26,120	26,563	27,783	26,685	25,472	25,859	26,903	27,319	27,720	27,945	28,138	28,119
Liberal Arts	11,878	13,151	14,258	14,518	15,725	15,151	14,745	14,979	15,582	15,801	16,014	16,127	16,225	16,199
Vocational Education	7,845	8,015	8,199	8,973	9,468	9,331	8,812	8,968	9,348	9,525	9,692	9,799	9,886	9,897
Unclassified	4,004	3,708	3,663	3,072	2,590	2,203	1,915	1,912	1,973	1,993	2,014	2,019	2,027	2,023
HAWAI'I CC	1,896	1,847	2,106	2,348	2,762	2,780	2,416	2,491	2,630	2,707	2,776	2,819	2,842	2,855
Liberal Arts	823	790	655	757	976	1,030	932	968	1,026	1,057	1,083	1,099	1,107	1,111
Vocational Education	703	799	1,108	1,430	1,709	1,704	1,445	1,485	1,565	1,610	1,653	1,680	1,695	1,704
Unclassified	370	258	343	161	77	46	39	38	39	40	40	40	40	40
HONOLULU CC	4,379	4,462	4,767	4,740	4,817	4,429	4,062	4,120	4,337	4,389	4,447	4,481	4,511	4,481
Liberal Arts	1,568	1,652	1,974	1,896	1,989	1,797	1,620	1,648	1,729	1,751	1,773	1,786	1,798	1,788
Vocational Education	2,586	2,596	2,564	2,564	2,592	2,426	2,300	2,321	2,444	2,473	2,507	2,527	2,545	2,527
Unclassified	225	214	229	280	236	206	142	151	164	165	167	168	168	166
KAPI'OLANI CC	6,275	6,526	7,116	7,356	7,639	7,283	7,319	7,402	7,579	7,630	7,703	7,740	7,771	7,752
Liberal Arts	3,705	4,238	4,690	4,770	5,035	4,782	4,875	4,920	5,042	5,072	5,121	5,145	5,165	5,148
Vocational Education	1,756	1,796	1,905	1,943	1,991	2,004	1,970	1,986	2,022	2,035	2,052	2,062	2,071	2,069
Unclassified	814	492	521	643	613	497	474	496	515	523	530	533	535	535
KAUA'I CC	1,413	1,496	1,563	1,457	1,507	1,452	1,356	1,395	1,465	1,516	1,553	1,580	1,588	1,590
Liberal Arts	382	449	498	521	616	585	598	627	667	693	710	721	721	719
Vocational Education	472	461	525	486	529	558	580	606	642	670	692	709	718	723
Unclassified	559	586	540	450	362	309	178	162	156	153	151	150	149	148
LEEWARD CC	5,805	6,343	6,098	6,449	6,486	6,330	5,987	6,050	6,284	6,351	6,388	6,425	6,478	6,455
Liberal Arts	3,598	4,043	4,221	4,437	4,558	4,509	4,235	4,284	4,460	4,512	4,541	4,570	4,610	4,594
Vocational Education	1,343	1,401	1,117	1,345	1,369	1,310	1,310	1,311	1,349	1,359	1,365	1,371	1,381	1,377
Unclassified	864	899	760	667	559	511	442	455	475	480	482	484	487	484
MAUI CC	2,337	2,589	2,688	2,578	2,809	2,740	2,815	2,857	2,971	3,065	3,150	3,195	3,241	3,281
Liberal Arts	694	801	875	871	1,153	1,094	1,247	1,266	1,310	1,345	1,377	1,394	1,410	1,426
Vocational Education	851	829	830	1,035	1,133	1,208	1,096	1,153	1,219	1,272	1,317	1,345	1,371	1,392
Unclassified	792	959	983	672	523	438	472	438	442	448	456	456	460	463
WINDWARD CC	1,622	1,611	1,782	1,635	1,763	1,671	1,517	1,544	1,637	1,661	1,703	1,705	1,707	1,705
Liberal Arts	1,108	1,178	1,345	1,266	1,398	1,354	1,238	1,266	1,348	1,371	1,409	1,412	1,414	1,413
Vocational Education	134	133	150	170	145	121	111	106	107	106	106	105	105	105
Unclassified	380	300	287	199	220	196	168	172	182	184	188	188	188	187

TABLE 3
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY CAMPUS AND ATTENDANCE STATUS
UNIVERSITY OF HAWAI‘I, COMMUNITY COLLEGES
FALL 1996 TO FALL 2003

ATTENDANCE STATUS	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
TOTAL	25,472	25,859	26,903	27,319	27,720	27,945	28,138	28,119
Full-time	10,886	10,966	11,417	11,598	11,770	11,869	11,951	11,943
Part-time	14,586	14,893	15,486	15,721	15,950	16,076	16,187	16,176
HAWAI‘I CC	2,416	2,491	2,630	2,707	2,776	2,819	2,842	2,855
Full-time	1,386	1,428	1,507	1,552	1,591	1,616	1,629	1,636
Part-time	1,030	1,063	1,123	1,155	1,185	1,203	1,213	1,219
HONOLULU CC	4,062	4,120	4,337	4,389	4,447	4,481	4,511	4,481
Full-time	1,650	1,674	1,762	1,783	1,806	1,820	1,832	1,820
Part-time	2,412	2,446	2,575	2,606	2,641	2,661	2,679	2,661
KAPI‘OLANI CC	7,319	7,402	7,579	7,630	7,703	7,740	7,771	7,752
Full-time	2,818	2,850	2,918	2,938	2,966	2,980	2,992	2,985
Part-time	4,501	4,552	4,661	4,692	4,737	4,760	4,779	4,767
KAUA‘I CC	1,356	1,395	1,465	1,516	1,553	1,580	1,588	1,590
Full-time	587	604	634	656	672	684	687	688
Part-time	769	791	831	860	881	896	901	902
LEEWARD CC	5,987	6,050	6,284	6,351	6,388	6,425	6,478	6,455
Full-time	2,777	2,746	2,853	2,883	2,900	2,917	2,941	2,930
Part-time	3,210	3,304	3,431	3,468	3,488	3,508	3,537	3,525
MAUI CC	2,815	2,857	2,971	3,065	3,150	3,195	3,241	3,281
Full-time	1,039	1,055	1,097	1,131	1,163	1,179	1,196	1,211
Part-time	1,776	1,802	1,874	1,934	1,987	2,016	2,045	2,070
WINDWARD CC	1,517	1,544	1,637	1,661	1,703	1,705	1,707	1,705
Full-time	629	609	646	655	672	673	674	673
Part-time	888	935	991	1,006	1,031	1,032	1,033	1,032

TABLE 4
ENROLLMENT INDEX: HEADCOUNT ENROLLMENT OF REGULAR STUDENTS
UNIVERSITY OF HAWAIʻI, COMMUNITY COLLEGES
FALL 1990 TO FALL 2003
(FALL 1996 = 100)

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	93	98	103	104	109	105	100	102	106	107	109	110	110	110
Hawaiʻi Community College	78	76	87	97	114	115	100	103	109	112	115	117	118	118
Honolulu Community College	108	110	117	117	119	109	100	101	107	108	109	110	111	110
Kapiʻolani Community College	86	89	97	101	104	100	100	101	104	104	105	106	106	106
Kauaʻi Community College	104	110	115	107	111	107	100	103	108	112	115	117	117	117
Leeward Community College	97	106	102	108	108	106	100	101	105	106	107	107	108	108
Maui Community College	83	92	95	92	100	97	100	101	106	109	112	113	115	117
Windward Community College	107	106	117	108	116	110	100	102	108	109	112	112	113	112

Figure 5
Headcount Enrollment

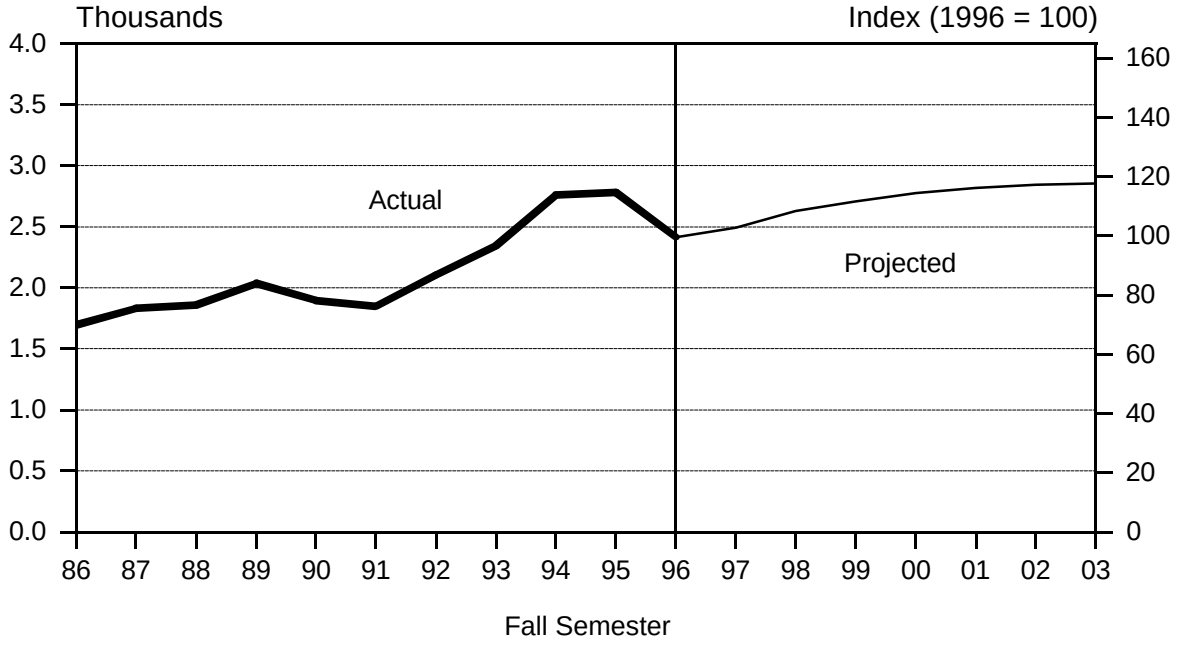

Figure 6
Enrollment by Registration Status

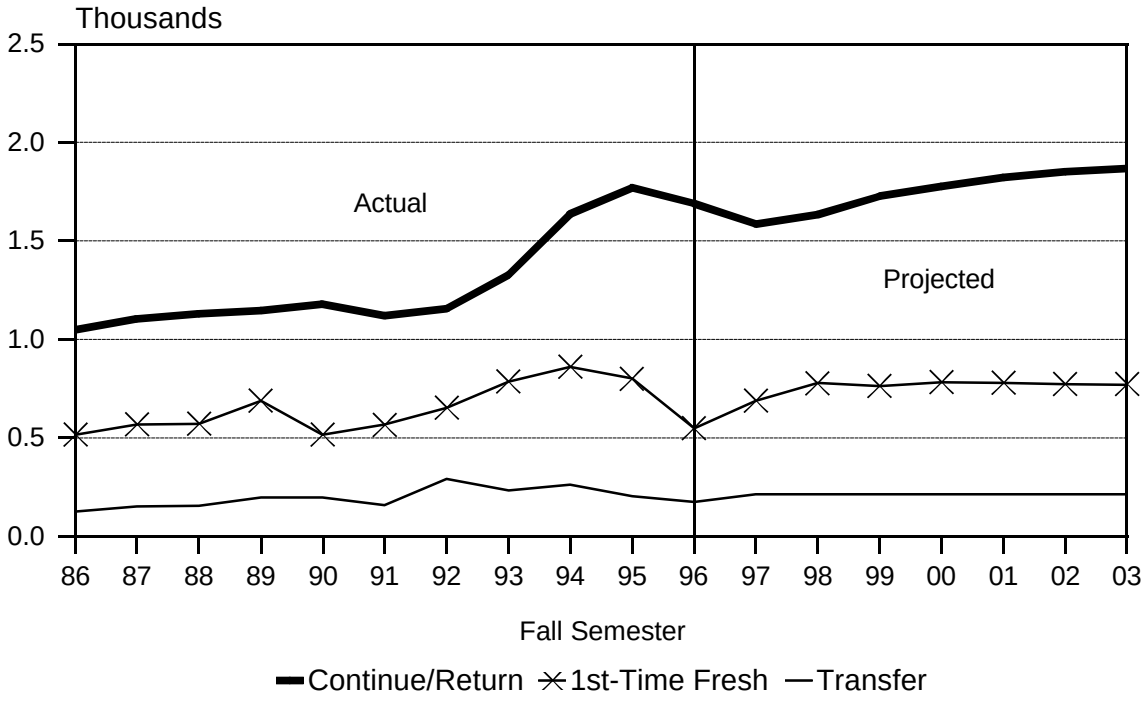

TABLE 1A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
HAWAIʻI COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	1,896	1,847	2,106	2,348	2,762	2,780	2,416	2,491	2,630	2,707	2,776	2,819	2,842	2,855
Liberal Arts	823	790	655	757	976	1,030	932	968	1,026	1,057	1,083	1,099	1,107	1,111
Vocational Education	703	799	1,108	1,430	1,709	1,704	1,445	1,485	1,565	1,610	1,653	1,680	1,695	1,704
Unclassified	370	258	343	161	77	46	39	38	39	40	40	40	40	40
First-Time By HS Background	518	568	655	786	862	802	550	689	779	764	783	780	774	772
Direct From Hawaiʻi Public HS	190	312	282	306	352	364	253	317	391	379	394	392	387	385
Recent Hawaiʻi HS	35	44	46	72	69	66	57	66	82	79	83	82	81	81
Other	293	212	327	408	441	372	240	306	306	306	306	306	306	306
First-Time, By Program	518	568	655	786	862	802	550	689	779	764	783	780	774	772
Liberal Arts	226	277	195	272	335	334	200	269	304	298	305	304	302	301
Vocational Educ	189	220	342	450	507	455	335	405	458	449	461	459	455	454
Unclassified	103	71	118	64	20	13	15	15	17	17	17	17	17	17
Transfer 1/	199	159	293	234	263	207	175	215	215	215	215	215	215	215
Liberal Arts	59	60	79	79	143	85	86	105	105	105	105	105	105	105
Vocational Education	23	34	115	129	107	108	82	99	99	99	99	99	99	99
Unclassified	117	65	99	26	13	14	7	11	11	11	11	11	11	11
Continuing/Returning	1,179	1,120	1,158	1,328	1,637	1,771	1,691	1,587	1,636	1,728	1,778	1,824	1,853	1,868
Liberal Arts	538	453	381	406	498	611	646	594	617	654	673	690	700	705
Vocational Education	491	545	651	851	1,095	1,141	1,028	981	1,008	1,062	1,093	1,122	1,141	1,151
Unclassified	150	122	126	71	44	19	17	12	11	12	12	12	12	12

1/ 1990 data provided by the campus is not accurate.

TABLE 1B
HEADCOUNT ENROLLMENT, BY PROGRAM
HAWAI‘I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	2,463	2,538	2,677	2,754	2,823	2,866	2,889	2,902
Regular Students	**2,416**	**2,491**	**2,630**	**2,707**	**2,776**	**2,819**	**2,842**	**2,855**
Liberal Arts	932	968	1,026	1,057	1,083	1,099	1,107	1,111
Liberal Arts	932	968	1,026	1,057	1,083	1,099	1,107	1,111
Vocational Education	1,445	1,485	1,565	1,610	1,653	1,680	1,695	1,704
Business	409	420	443	455	468	475	481	482
Food Services	111	114	120	124	127	129	130	131
Health Services	262	269	284	292	300	305	307	309
Public Services	314	323	340	350	359	365	368	370
Technology	349	359	378	389	399	406	409	412
Non-Majors	86	85	86	87	87	87	87	87
Unclassified	39	38	39	40	40	40	40	40
Early Admit	3	3	3	3	3	3	3	3
Concurrent	44	44	44	44	44	44	44	44

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 1C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	25,760	26,558	28,024	28,836	29,574	30,033	30,285	30,420
General Education	14,876	15,359	16,219	16,693	17,110	17,372	17,507	17,580
Humanities	8,472	8,748	9,240	9,509	9,745	9,893	9,971	10,011
Natural Sciences	3,981	4,106	4,334	4,461	4,574	4,645	4,679	4,700
Social Sciences	2,352	2,432	2,568	2,644	2,709	2,751	2,772	2,784
Other General Education	71	73	77	79	82	83	85	85
Vocational Education	10,884	11,199	11,805	12,143	12,464	12,661	12,778	12,840
Business	4,179	4,299	4,535	4,660	4,789	4,861	4,914	4,927
Food Services	889	913	961	993	1,016	1,032	1,040	1,048
Health Services	973	1,000	1,054	1,085	1,114	1,132	1,140	1,147
Public Services	1,741	1,795	1,894	1,948	1,999	2,029	2,048	2,056
Technology	3,102	3,192	3,361	3,457	3,546	3,607	3,636	3,662

TABLE 1D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HAWAI'I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	1,718	1,772	1,867	1,921	1,971	2,002	2,020	2,027
General Education	996	1,024	1,081	1,112	1,141	1,159	1,168	1,172
Humanities	567	583	616	634	650	660	665	667
Natural Sciences	267	274	289	297	305	310	312	313
Social Sciences	157	162	171	176	181	183	185	186
Other General Education	5	5	5	5	5	6	6	6
Vocational Education	722	748	786	809	830	843	852	855
Business	277	287	302	311	319	324	328	328
Food Services	59	61	64	66	68	69	69	70
Health Services	65	67	70	72	74	75	76	76
Public Services	115	120	126	130	133	135	137	137
Technology	206	213	224	230	236	240	242	244

Figure 7
Headcount Enrollment

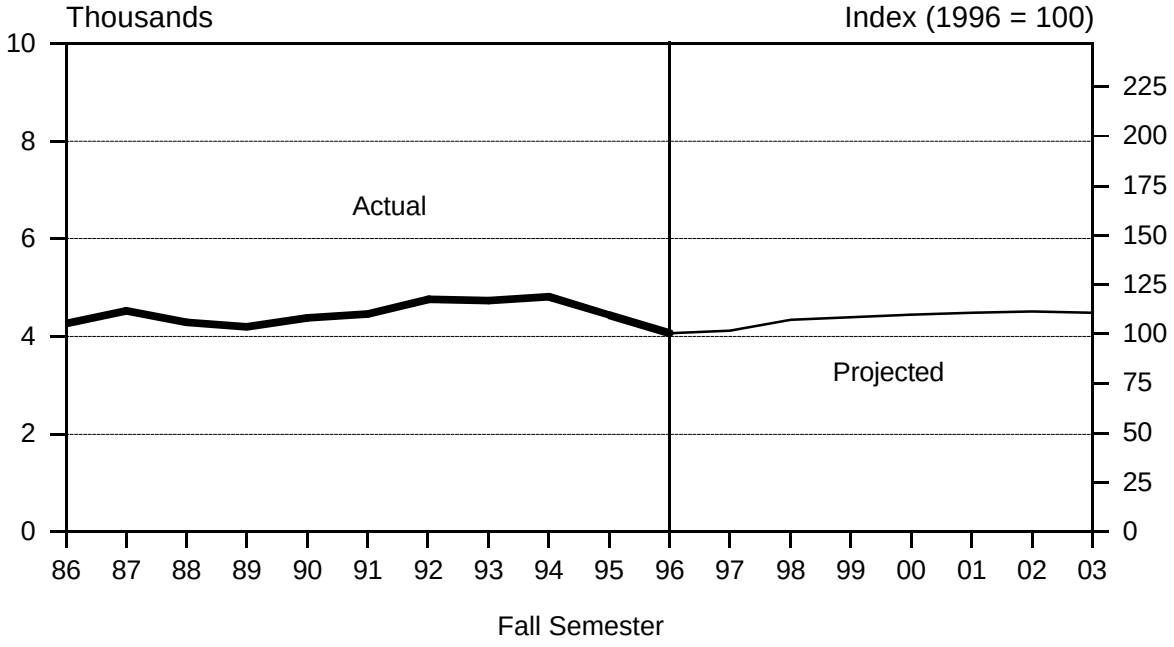

Figure 8
Enrollment by Registration Status

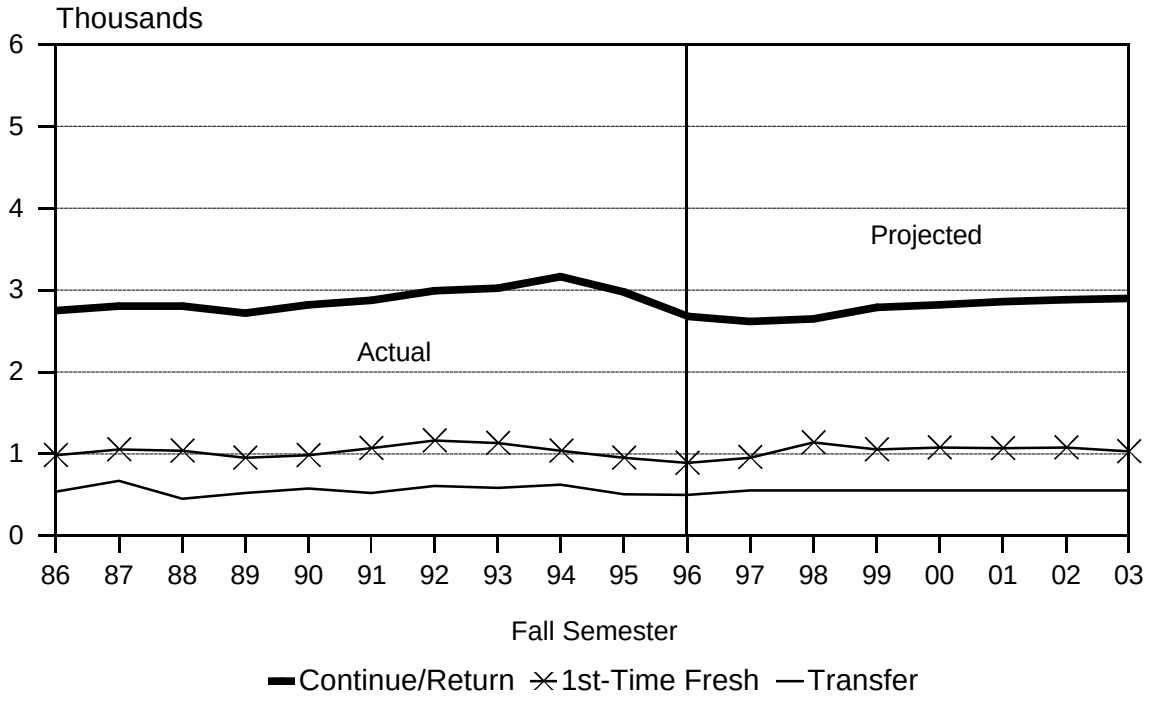

TABLE 2A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
HONOLULU COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	4,379	4,462	4,767	4,740	4,817	4,429	4,062	4,120	4,337	4,389	4,447	4,481	4,511	4,481
Liberal Arts	1,568	1,652	1,974	1,896	1,989	1,797	1,620	1,648	1,729	1,751	1,773	1,786	1,798	1,788
Vocational Education	2,586	2,596	2,564	2,564	2,592	2,426	2,300	2,321	2,444	2,473	2,507	2,527	2,545	2,527
Unclassified	225	214	229	280	236	206	142	151	164	165	167	168	168	166
First-Time By HS Background	981	1,065	1,163	1,131	1,036	952	885	955	1,136	1,050	1,074	1,071	1,079	1,030
Direct From Hawai'i Public HS	413	391	426	383	440	367	375	371	441	408	417	416	419	400
Recent Hawai'i HS	120	106	104	96	94	99	87	93	111	102	105	104	105	100
Other	448	568	633	652	502	486	423	491	584	540	552	551	555	530
First-Time, By Program	981	1,065	1,163	1,131	1,036	952	885	955	1,136	1,050	1,074	1,071	1,079	1,030
Liberal Arts	320	377	458	391	408	351	306	330	393	363	371	370	373	356
Vocational Educ	610	614	624	620	578	540	538	581	690	638	653	651	656	626
Unclassified	51	74	81	120	50	61	41	44	53	49	50	50	50	48
Transfer	577	522	611	585	620	504	502	553	553	553	553	553	553	553
Liberal Arts	258	255	300	299	325	246	241	278	278	278	278	278	278	278
Vocational Education	264	224	255	229	248	204	226	227	227	227	227	227	227	227
Unclassified	55	43	56	57	47	54	35	48	48	48	48	48	48	48
Continuing/Returning	2,821	2,875	2,993	3,024	3,161	2,973	2,675	2,612	2,648	2,786	2,820	2,857	2,879	2,898
Liberal Arts	990	1,020	1,216	1,206	1,256	1,200	1,073	1,040	1,058	1,110	1,124	1,138	1,147	1,154
Vocational Education	1,712	1,758	1,685	1,715	1,766	1,682	1,536	1,513	1,527	1,608	1,627	1,649	1,662	1,674
Unclassified	119	97	92	103	139	91	66	59	63	68	69	70	70	70

TABLE 2B
HEADCOUNT ENROLLMENT, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	4,090	4,148	4,365	4,417	4,475	4,509	4,539	4,509
Regular Students	**4,062**	**4,120**	**4,337**	**4,389**	**4,447**	**4,481**	**4,511**	**4,481**
Liberal Arts	1,620	1,648	1,729	1,751	1,773	1,786	1,798	1,788
Liberal Arts	1,620	1,648	1,729	1,751	1,773	1,786	1,798	1,788
Vocational Education	2,300	2,321	2,444	2,473	2,507	2,527	2,545	2,527
Food Services	4	4	4	4	4	4	4	4
Public Services	821	828	872	883	895	902	908	902
Technology	1,475	1,489	1,568	1,586	1,608	1,621	1,633	1,621
Non-Majors	170	179	192	193	195	196	196	194
Unclassified	142	151	164	165	167	168	168	166
Early Admit	7	7	7	7	7	7	7	7
Concurrent	21	21	21	21	21	21	21	21

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 2C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	36,948	37,446	39,394	39,869	40,392	40,710	40,984	40,715
General Education	22,837	23,184	24,377	24,674	24,993	25,185	25,351	25,192
Humanities	9,665	9,816	10,320	10,447	10,582	10,662	10,733	10,665
Natural Sciences	7,405	7,518	7,906	8,001	8,104	8,167	8,220	8,169
Social Sciences	3,275	3,326	3,495	3,538	3,584	3,611	3,635	3,612
Other General Education	2,492	2,524	2,656	2,688	2,723	2,745	2,763	2,746
Vocational Education	14,111	14,262	15,017	15,195	15,399	15,525	15,633	15,523
Business	1,343	1,363	1,434	1,450	1,468	1,480	1,490	1,480
Health Services	525	534	561	568	575	580	583	580
Public Services	3,604	3,639	3,833	3,881	3,933	3,964	3,990	3,963
Technology	8,639	8,726	9,189	9,296	9,423	9,501	9,570	9,500

TABLE 2D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
HONOLULU COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	2,466	2,497	2,627	2,658	2,692	2,714	2,732	2,715
General Education	1,523	1,545	1,625	1,644	1,666	1,679	1,690	1,680
Humanities	644	654	688	696	705	711	716	711
Natural Sciences	493	501	527	533	540	544	548	545
Social Sciences	220	222	233	236	239	241	242	241
Other General Education	166	168	177	179	182	183	184	183
Vocational Education	943	952	1,002	1,014	1,026	1,035	1,042	1,035
Business	90	91	96	97	98	99	99	99
Health Services	35	36	37	38	38	39	39	39
Public Services	241	243	256	259	262	264	266	264
Technology	577	582	613	620	628	633	638	633

Figure 9
Headcount Enrollment

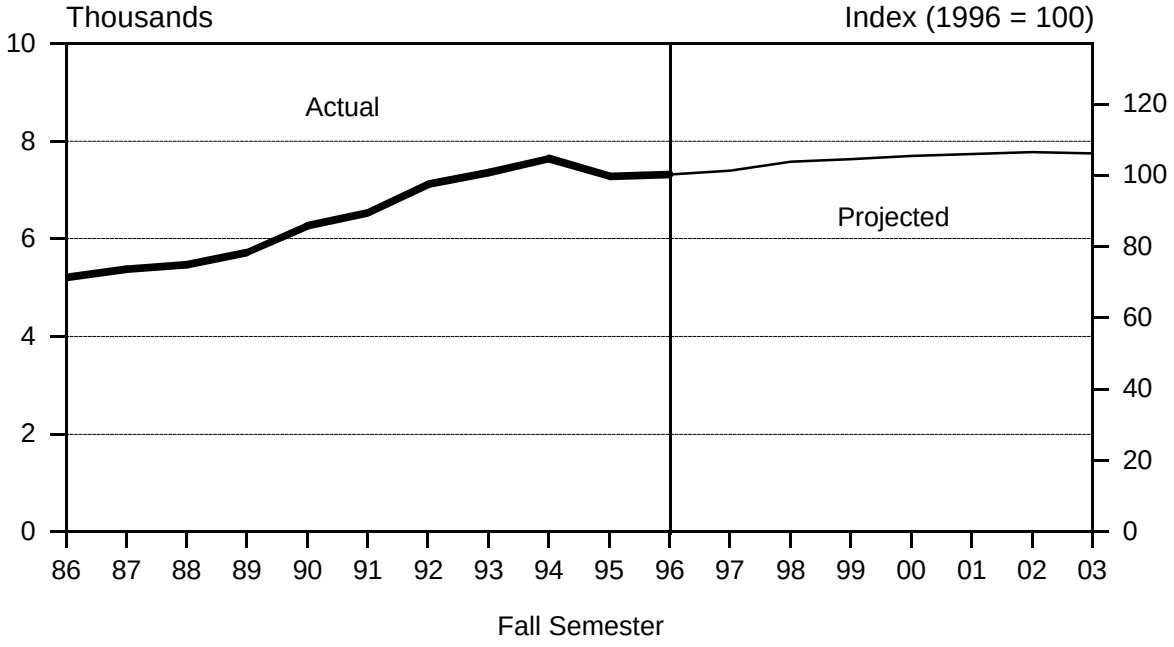

Figure 10
Enrollment by Registration Status

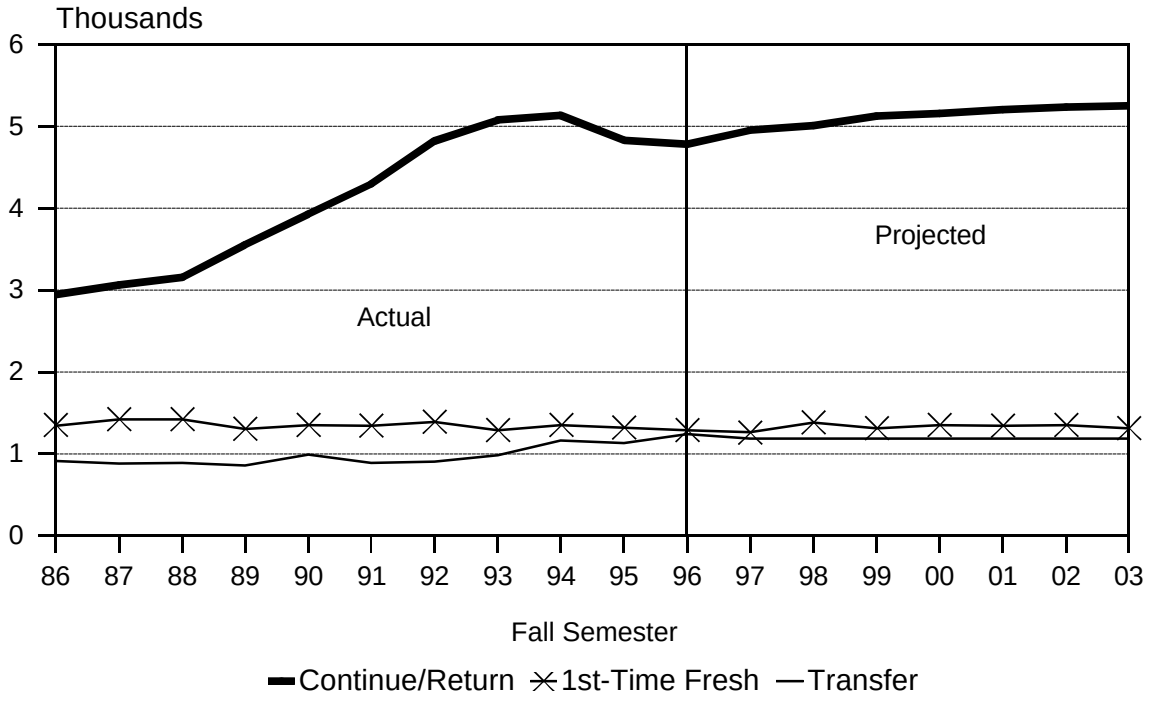

TABLE 3A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
KAPIʻOLANI COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	6,275	6,526	7,116	7,356	7,639	7,283	7,319	7,402	7,579	7,630	7,703	7,740	7,771	7,752
Liberal Arts	3,705	4,238	4,690	4,770	5,035	4,782	4,875	4,920	5,042	5,072	5,121	5,145	5,165	5,148
Vocational Education	1,756	1,796	1,905	1,943	1,991	2,004	1,970	1,986	2,022	2,035	2,052	2,062	2,071	2,069
Unclassified	814	492	521	643	613	497	474	496	515	523	530	533	535	535
First-Time By HS Background	1,352	1,342	1,389	1,292	1,349	1,319	1,293	1,263	1,385	1,317	1,356	1,345	1,350	1,311
Direct From Hawaiʻi Public HS	599	657	652	588	631	642	605	574	663	613	642	634	637	609
Recent Hawaiʻi HS	271	207	255	215	230	209	222	211	244	226	236	233	235	224
Other	482	478	482	489	488	468	466	478	478	478	478	478	478	478
First-Time, By Program	1,352	1,342	1,389	1,292	1,349	1,319	1,293	1,263	1,385	1,317	1,356	1,345	1,350	1,311
Liberal Arts	954	1,046	1,053	942	985	994	968	948	1,040	989	1,018	1,010	1,014	984
Vocational Educ	238	227	259	253	275	268	271	261	286	272	280	278	279	271
Unclassified	160	69	77	97	89	57	54	54	59	56	58	57	57	56
Transfer	996	889	908	985	1,162	1,135	1,245	1,191	1,191	1,191	1,191	1,191	1,191	1,191
Liberal Arts	507	566	557	580	741	715	754	735	735	735	735	735	735	735
Vocational Education	255	236	249	277	287	273	318	296	296	296	296	296	296	296
Unclassified	234	87	102	128	134	147	173	160	160	160	160	160	160	160
Continuing/Returning	3,927	4,295	4,819	5,079	5,128	4,829	4,781	4,948	5,003	5,122	5,156	5,204	5,230	5,250
Liberal Arts	2,244	2,626	3,080	3,248	3,309	3,073	3,153	3,237	3,267	3,348	3,368	3,400	3,416	3,429
Vocational Education	1,263	1,333	1,397	1,413	1,429	1,463	1,381	1,429	1,440	1,467	1,476	1,488	1,496	1,502
Unclassified	420	336	342	418	390	293	247	282	296	307	312	316	318	319

TABLE 3B
HEADCOUNT ENROLLMENT, BY PROGRAM
KAPIʻOLANI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	7,373	7,456	7,633	7,684	7,757	7,794	7,825	7,806
Regular Students	**7,319**	**7,402**	**7,579**	**7,630**	**7,703**	**7,740**	**7,771**	**7,752**
Liberal Arts	4,875	4,920	5,042	5,072	5,121	5,145	5,165	5,148
Liberal Arts	4,875	4,920	5,042	5,072	5,121	5,145	5,165	5,148
Vocational Education	1,970	1,986	2,022	2,035	2,052	2,062	2,071	2,069
Business	830	837	852	858	865	868	873	872
Food Services	530	534	544	547	552	555	557	557
Health Services	484	488	497	500	504	507	509	508
Public Services	126	127	129	130	131	132	132	132
Non-Majors	528	550	569	577	584	587	589	589
Unclassified	474	496	515	523	530	533	535	535
Early Admit	14	14	14	14	14	14	14	14
Concurrent	40	40	40	40	40	40	40	40

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 3C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAPI‘OLANI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	65,021	65,710	67,248	67,690	68,329	68,654	68,931	68,760
General Education	46,628	47,128	48,283	48,597	49,067	49,296	49,493	49,353
Humanities	24,907	25,172	25,787	25,955	26,205	26,326	26,433	26,359
Natural Sciences	14,699	14,858	15,224	15,323	15,471	15,544	15,605	15,561
Social Sciences	6,902	6,976	7,148	7,194	7,264	7,299	7,327	7,305
Other General Educ	120	122	124	125	127	127	128	128
Vocational Education	18,393	18,582	18,965	19,093	19,262	19,358	19,438	19,407
Business	6,077	6,139	6,269	6,313	6,368	6,395	6,427	6,414
Food Serv & Hospitality Ed.	4,673	4,711	4,799	4,828	4,871	4,895	4,916	4,913
Health Services	6,509	6,576	6,715	6,758	6,817	6,855	6,881	6,866
Public Services	1,134	1,156	1,182	1,194	1,206	1,213	1,214	1,214

TABLE 3D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAPI‘OLANI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	4,332	4,380	4,484	4,514	4,554	4,576	4,595	4,585
General Education	3,106	3,142	3,219	3,240	3,270	3,286	3,299	3,290
Humanities	1,659	1,678	1,719	1,730	1,747	1,755	1,762	1,757
Natural Sciences	978	991	1,015	1,022	1,031	1,036	1,040	1,037
Social Sciences	461	465	477	480	484	487	488	487
Other General Educ	8	8	8	8	8	8	9	9
Vocational Education	1,226	1,238	1,265	1,274	1,284	1,290	1,296	1,295
Business	406	409	418	421	425	426	428	428
Food Serv & Hospitality Ed.	312	314	320	322	325	326	328	328
Health Services	433	438	448	451	454	457	459	458
Public Services	75	77	79	80	80	81	81	81

Figure 11
Headcount Enrollment

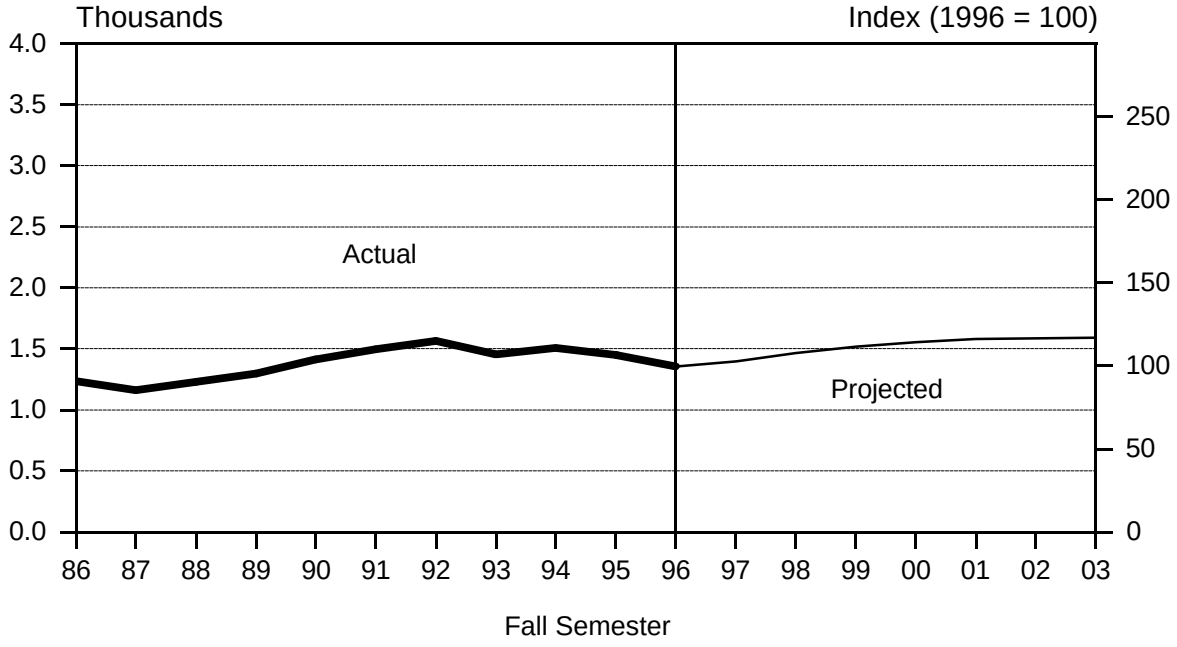

Figure 12
Enrollment by Registration Status

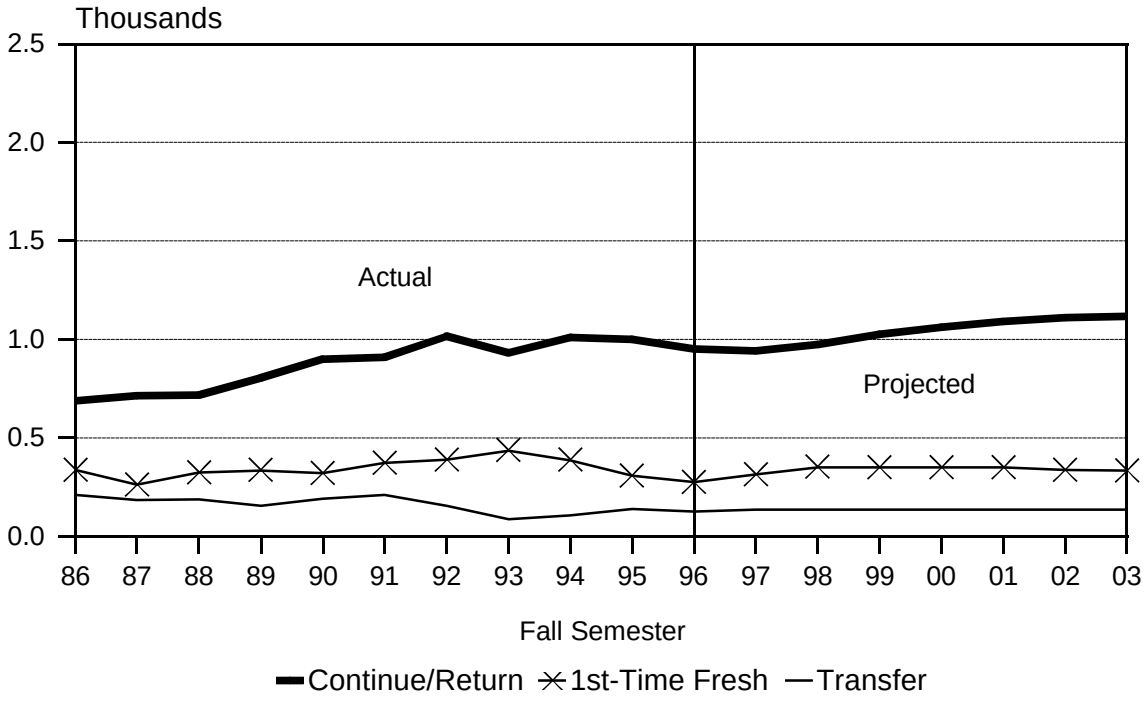

TABLE 4A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
KAUAʻI COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	1,413	1,496	1,563	1,457	1,507	1,452	1,356	1,395	1,465	1,516	1,553	1,580	1,588	1,590
Liberal Arts	382	449	498	521	616	585	598	627	667	693	710	721	721	719
Vocational Education	472	461	525	486	529	558	580	606	642	670	692	709	718	723
Unclassified	559	586	540	450	362	309	178	162	156	153	151	150	149	148
First-Time By HS Background	322	373	391	437	388	310	276	315	353	352	352	352	339	335
Direct From Hawaiʻi Public HS	144	172	163	142	209	189	178	183	217	216	216	216	205	201
Recent Hawaiʻi HS	26	17	21	38	31	19	23	24	28	28	28	28	26	26
Other	152	184	207	257	148	102	75	108	108	108	108	108	108	108
First-Time, By Program	322	373	391	437	388	310	276	315	353	352	352	352	339	335
Liberal Arts	114	153	141	175	190	165	153	175	196	195	195	195	188	186
Vocational Educ	107	115	125	127	144	112	109	124	139	139	139	139	134	132
Unclassified	101	105	125	135	54	33	14	16	18	18	18	18	17	17
Transfer	191	212	156	88	107	142	129	137	137	137	137	137	137	137
Liberal Arts	39	60	49	34	47	59	56	58	58	58	58	58	58	58
Vocational Education	19	20	22	11	12	25	24	25	25	25	25	25	25	25
Unclassified	133	132	85	43	48	58	49	54	54	54	54	54	54	54
Continuing/Returning	900	911	1,016	932	1,012	1,000	951	943	975	1,027	1,064	1,091	1,112	1,118
Liberal Arts	229	236	308	312	379	361	389	394	413	440	457	468	475	475
Vocational Education	346	326	378	348	373	421	447	457	478	506	528	545	559	566
Unclassified	325	349	330	272	260	218	115	92	84	81	79	78	78	77

TABLE 4B
HEADCOUNT ENROLLMENT, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	1,367	1,406	1,476	1,527	1,564	1,591	1,599	1,601
Regular Students	**1,356**	**1,395**	**1,465**	**1,516**	**1,553**	**1,580**	**1,588**	**1,590**
Liberal Arts	598	627	667	693	710	721	721	719
Liberal Arts	598	627	667	693	710	721	721	719
Vocational Education	580	606	642	670	692	709	718	723
Business	343	358	379	396	409	419	424	427
Health Services	63	66	70	73	75	77	78	79
Public Services	62	65	69	72	74	76	77	77
Technology	112	117	124	129	134	137	139	140
Non-Majors	189	173	167	164	162	161	160	159
Unclassified	178	162	156	153	151	150	149	148
Early Admit	11	11	11	11	11	11	11	11

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 4C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	12,469	12,972	13,719	14,250	14,646	14,923	15,013	15,040
General Education	7,527	7,818	8,263	8,566	8,778	8,922	8,948	8,940
Humanities	4,215	4,361	4,599	4,762	4,874	4,955	4,970	4,966
Natural Sciences	1,673	1,747	1,853	1,924	1,973	2,005	2,009	2,007
Social Sciences	1,308	1,368	1,451	1,506	1,547	1,573	1,578	1,575
Other General Educ	331	342	360	374	384	389	391	392
Vocational Education	4,942	5,154	5,456	5,684	5,868	6,001	6,065	6,100
Business	2,484	2,591	2,741	2,859	2,949	3,015	3,044	3,060
Food Services	417	435	460	481	497	509	515	517
Health Services	534	559	593	618	635	652	659	666
Public Services	248	260	276	288	296	303	307	307
Technology	1,259	1,309	1,386	1,438	1,491	1,522	1,540	1,550

TABLE 4D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
KAUA'I COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	830	864	916	949	977	994	1,000	1,001
General Education	501	521	552	570	586	595	596	596
Humanities	281	291	307	317	325	330	331	331
Natural Sciences	110	116	124	128	132	134	134	134
Social Sciences	88	91	97	100	103	105	105	105
Other General Educ	22	23	24	25	26	26	26	26
Vocational Education	329	343	364	379	391	399	404	405
Business	165	173	183	191	197	201	203	204
Food Services	28	29	31	32	33	34	34	34
Health Services	35	37	40	41	42	43	44	44
Public Services	17	17	18	19	20	20	20	20
Technology	84	87	92	96	99	101	103	103

Figure 13
Headcount Enrollment

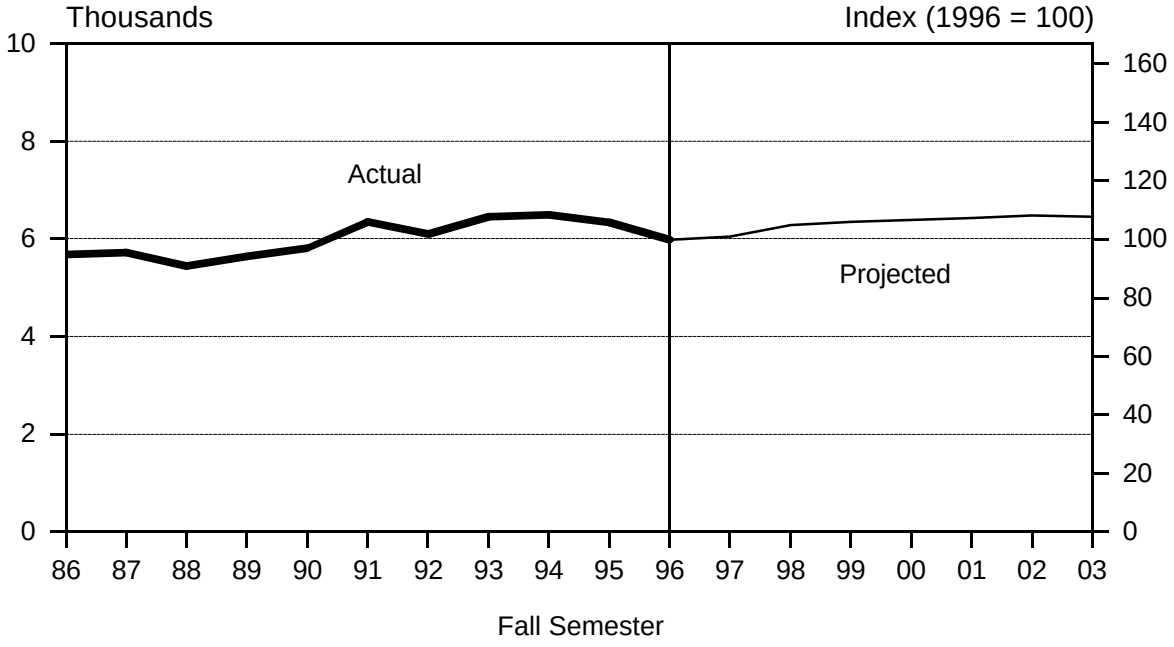

Figure 14
Enrollment by Registration Status

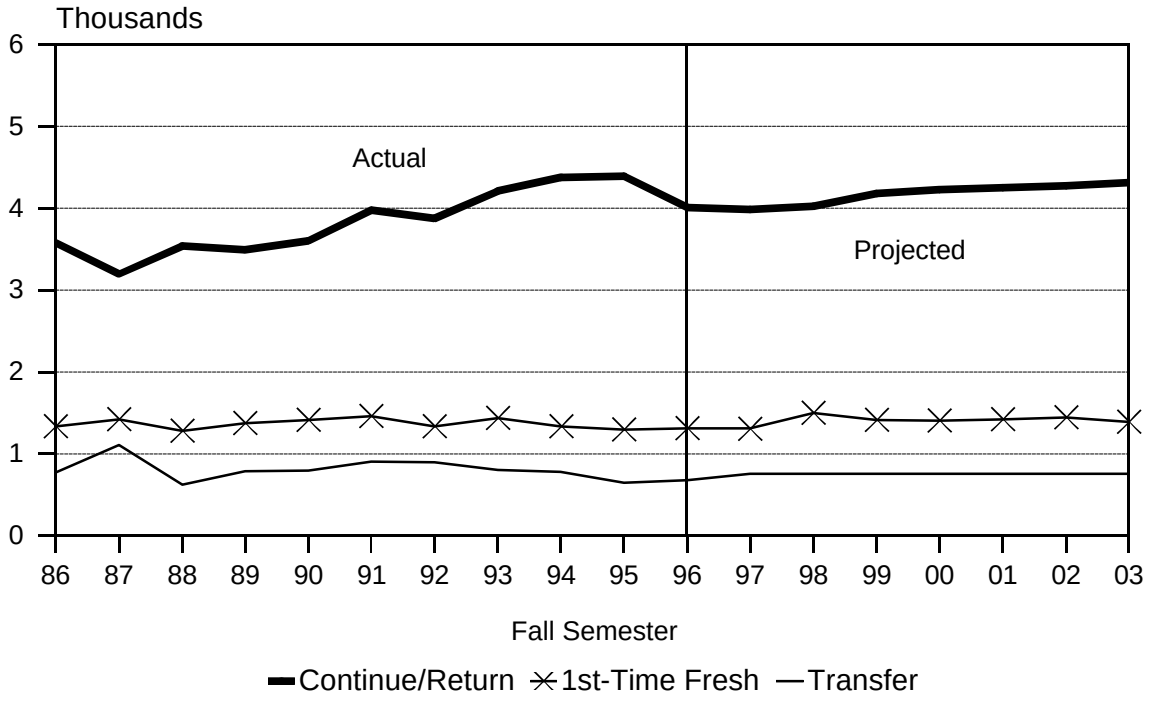

TABLE 5A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
LEEWARD COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	5,805	6,343	6,098	6,449	6,486	6,330	5,987	6,050	6,284	6,351	6,388	6,425	6,478	6,455
Liberal Arts	3,598	4,043	4,221	4,437	4,558	4,509	4,235	4,284	4,460	4,512	4,541	4,570	4,610	4,594
Vocational Education	1,343	1,401	1,117	1,345	1,369	1,310	1,310	1,311	1,349	1,359	1,365	1,371	1,381	1,377
Unclassified	864	899	760	667	559	511	442	455	475	480	482	484	487	484
First-Time By HS Background	1,412	1,463	1,333	1,436	1,332	1,297	1,308	1,307	1,500	1,412	1,406	1,417	1,445	1,387
Direct From Hawai‘i Public HS	580	709	620	678	653	649	685	631	783	714	709	718	740	694
Recent Hawai‘i HS	181	205	171	188	182	160	181	168	209	190	189	191	197	185
Other	651	549	542	570	497	488	442	508	508	508	508	508	508	508
First-Time, By Program	1,412	1,463	1,333	1,436	1,332	1,297	1,308	1,307	1,500	1,412	1,406	1,417	1,445	1,387
Liberal Arts	902	998	928	1,032	1,000	965	972	972	1,115	1,050	1,045	1,054	1,075	1,032
Vocational Educ	263	296	237	272	232	239	252	246	283	266	265	267	272	261
Unclassified	247	169	168	132	100	93	84	89	102	96	96	96	98	94
Transfer	794	908	895	802	778	644	676	759	759	759	759	759	759	759
Liberal Arts	440	517	595	495	516	440	427	495	495	495	495	495	495	495
Vocational Education	148	157	116	149	136	114	152	133	133	133	133	133	133	133
Unclassified	206	234	184	158	126	90	97	131	131	131	131	131	131	131
Continuing/Returning	3,599	3,972	3,870	4,211	4,376	4,389	4,003	3,984	4,025	4,180	4,223	4,249	4,274	4,309
Liberal Arts	2,256	2,528	2,698	2,910	3,042	3,104	2,836	2,817	2,850	2,967	3,001	3,021	3,040	3,067
Vocational Education	932	948	764	924	1,001	957	906	932	933	960	967	971	976	983
Unclassified	411	496	408	377	333	328	261	235	242	253	255	257	258	259

TABLE 5B
HEADCOUNT ENROLLMENT, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	6,014	6,077	6,311	6,378	6,415	6,452	6,505	6,482
Regular Students	**5,987**	**6,050**	**6,284**	**6,351**	**6,388**	**6,425**	**6,478**	**6,455**
Liberal Arts	4,235	4,284	4,460	4,512	4,541	4,570	4,610	4,594
Liberal Arts	4,235	4,284	4,460	4,512	4,541	4,570	4,610	4,594
Vocational Education	1,310	1,311	1,349	1,359	1,365	1,371	1,381	1,377
Business	872	873	898	905	909	913	920	917
Food Services	138	138	142	143	144	144	145	145
Public Services	4	4	4	4	4	4	4	4
Technology	296	296	305	307	308	310	312	311
Non-Majors	469	482	502	507	509	511	514	511
Unclassified	442	455	475	480	482	484	487	484
Early Admit	23	23	23	23	23	23	23	23
Concurrent	4	4	4	4	4	4	4	4

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 5C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	55,472	56,036	58,198	58,816	59,157	59,504	59,995	59,784
General Education	45,455	45,961	47,782	48,306	48,594	48,885	49,295	49,120
Humanities	23,395	23,651	24,581	24,849	24,996	25,145	25,355	25,265
Natural Sciences	12,541	12,682	13,189	13,334	13,414	13,495	13,609	13,561
Social Sciences	9,107	9,212	9,578	9,685	9,744	9,803	9,884	9,849
Other General Educ.....	412	416	434	438	440	442	447	445
Vocational Education.....	10,017	10,075	10,416	10,510	10,563	10,619	10,700	10,664
Business	6,481	6,527	6,753	6,817	6,854	6,890	6,945	6,920
Food Services	807	807	831	836	842	842	849	848
Health Services	252	254	263	266	267	269	271	270
Public Services	684	691	716	725	728	733	738	735
Technology	1,793	1,796	1,853	1,866	1,872	1,885	1,897	1,891

TABLE 5D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
LEEWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	3,698	3,736	3,881	3,921	3,944	3,967	3,999	3,986
General Education	3,029	3,064	3,186	3,221	3,239	3,259	3,286	3,275
Humanities	1,559	1,577	1,639	1,657	1,666	1,676	1,690	1,684
Natural Sciences	836	845	879	889	894	900	907	904
Social Sciences	607	614	639	646	650	654	659	657
Other General Educ.....	27	28	29	29	29	29	30	30
Vocational Education.....	669	672	695	700	705	708	713	711
Business	432	435	450	454	457	459	463	461
Food Services	54	54	55	56	56	56	57	57
Health Services	17	17	18	18	18	18	18	18
Public Services	46	46	48	48	49	49	49	49
Technology	120	120	124	124	125	126	126	126

Figure 15
Headcount Enrollment

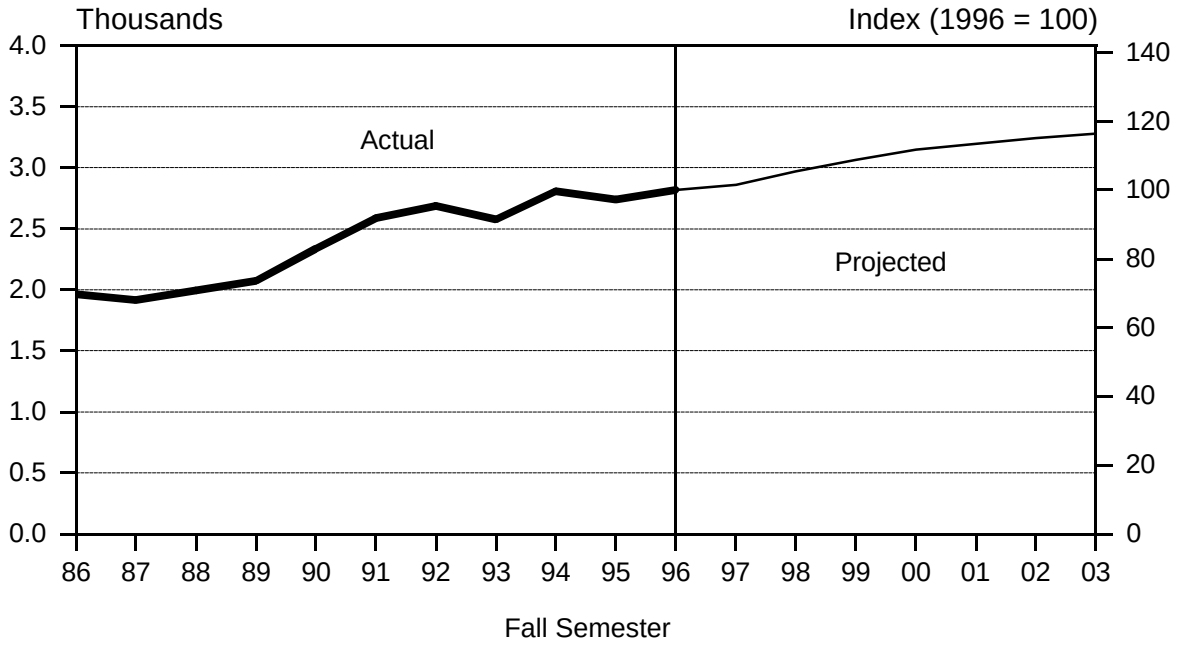

Figure 16
Enrollment by Registration Status

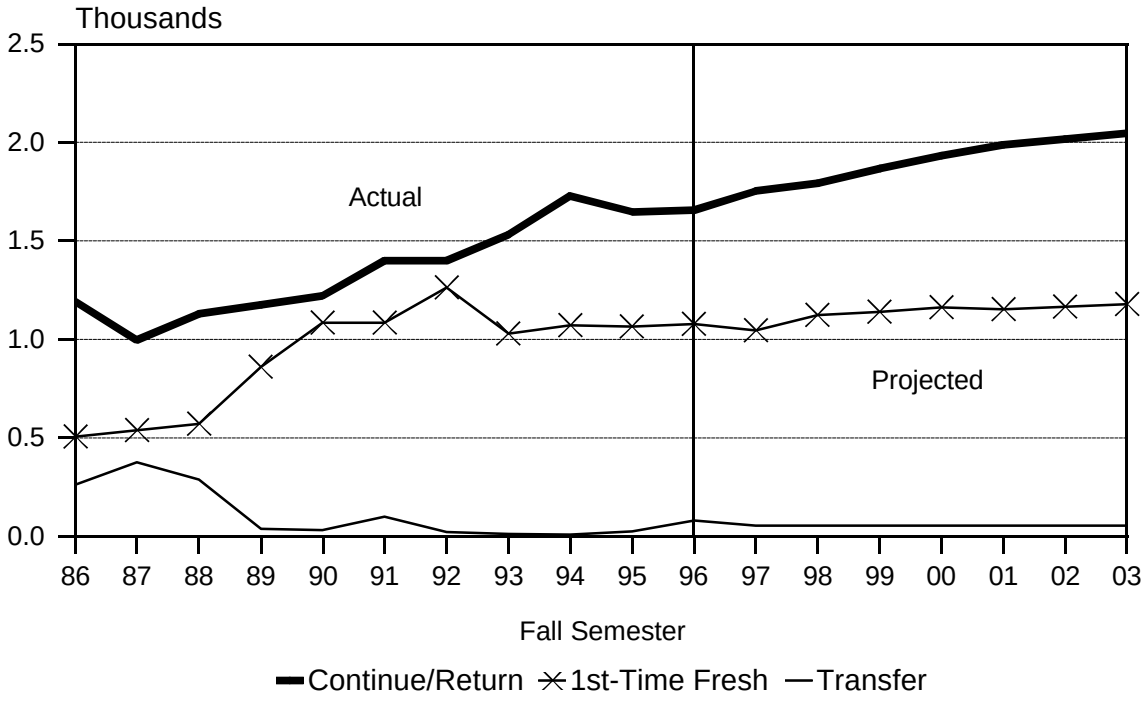

TABLE 6A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
MAUI COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	2,337	2,589	2,688	2,578	2,809	2,740	2,815	2,857	2,971	3,065	3,150	3,195	3,241	3,281
Liberal Arts	694	801	875	871	1,153	1,094	1,247	1,266	1,310	1,345	1,377	1,394	1,410	1,426
Vocational Education	851	829	830	1,035	1,133	1,208	1,096	1,153	1,219	1,272	1,317	1,345	1,371	1,392
Unclassified	792	959	983	672	523	438	472	438	442	448	456	456	460	463
First-Time By HS Background	1,084	1,085	1,264	1,031	1,072	1,066	1,078	1,048	1,123	1,141	1,163	1,153	1,168	1,179
Direct From Hawai‘i Public HS	188	195	244	221	249	276	278	249	306	319	336	328	340	348
Recent Hawai‘i HS	77	65	82	71	80	85	95	81	99	104	109	107	110	113
Other	819	825	938	739	743	705	705	718	718	718	718	718	718	718
First-Time, By Program	1,084	1,085	1,264	1,031	1,072	1,066	1,078	1,048	1,123	1,141	1,163	1,153	1,168	1,179
Liberal Arts	313	354	407	359	448	439	473	446	478	485	494	491	496	502
Vocational Educ	290	224	289	363	337	397	349	365	391	397	405	401	407	410
Unclassified	481	507	568	309	287	230	256	237	254	259	264	261	265	267
Transfer 1/	32	102	24	13	9	28	81	55	55	55	55	55	55	55
Liberal Arts	8	39	5	3	7	9	36	23	23	23	23	23	23	23
Vocational Education	3	24	7	3	2	11	19	15	15	15	15	15	15	15
Unclassified	21	39	12	7	0	8	26	17	17	17	17	17	17	17
Continuing/Returning	1,221	1,402	1,400	1,534	1,728	1,646	1,656	1,754	1,793	1,869	1,932	1,987	2,018	2,047
Liberal Arts	373	408	463	509	698	646	738	797	809	837	860	880	891	901
Vocational Education	558	581	534	669	794	800	728	773	813	860	897	929	949	967
Unclassified	290	413	403	356	236	200	190	184	171	172	175	178	178	179

1/ 1990 data provided by the campus is not accurate.

TABLE 6B
HEADCOUNT ENROLLMENT, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	2,854	2,896	3,010	3,104	3,189	3,234	3,280	3,320
Regular Students	**2,815**	**2,857**	**2,971**	**3,065**	**3,150**	**3,195**	**3,241**	**3,281**
Liberal Arts	1,247	1,266	1,310	1,345	1,377	1,394	1,410	1,426
Liberal Arts	1,247	1,266	1,310	1,345	1,377	1,394	1,410	1,426
Vocational Education	1,096	1,153	1,219	1,272	1,317	1,345	1,371	1,392
Business	425	447	473	493	510	522	532	540
Food Services	137	144	152	159	165	168	171	174
Health Services	85	89	95	99	102	104	106	108
Public Services	222	234	247	258	267	272	278	282
Technology	227	239	252	263	273	279	284	288
Non-Majors	511	477	481	487	495	495	499	502
Unclassified	472	438	442	448	456	456	460	463
Early Admit	39	39	39	39	39	39	39	39

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 6C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	24,132	24,616	25,633	26,456	27,198	27,597	27,999	28,349
General Education	14,401	14,599	15,148	15,593	16,001	16,209	16,425	16,620
Humanities	7,867	7,973	8,271	8,514	8,735	8,849	8,968	9,073
Natural Sciences	3,613	3,664	3,803	3,914	4,017	4,070	4,123	4,172
Social Sciences	2,541	2,576	2,672	2,752	2,823	2,860	2,898	2,933
Other General Ed	380	386	402	413	426	430	436	442
Vocational Education	9,731	10,017	10,485	10,863	11,197	11,388	11,574	11,729
Business	4,699	4,828	5,050	5,223	5,379	5,473	5,561	5,634
Food Services	1,049	1,100	1,161	1,215	1,259	1,282	1,305	1,328
Health Services	1,156	1,181	1,236	1,276	1,309	1,329	1,349	1,367
Public Services	920	949	992	1,029	1,060	1,076	1,097	1,109
Technology	1,877	1,928	2,014	2,086	2,155	2,192	2,226	2,255
Other Vocational	30	31	32	34	35	36	36	36

TABLE 6D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MAUI COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	1,607	1,642	1,708	1,764	1,813	1,840	1,866	1,890
General Education	960	974	1,010	1,040	1,066	1,081	1,095	1,108
Humanities	525	532	551	568	582	590	598	605
Natural Sciences	240	244	254	261	268	271	275	278
Social Sciences	170	172	178	183	188	191	193	196
Other General Ed	25	26	27	28	28	29	29	29
Vocational Education	647	668	698	724	747	759	771	782
Business	313	322	337	348	359	365	371	376
Food Services	70	73	77	81	84	85	87	89
Health Services	77	79	82	85	87	89	90	91
Public Services	61	63	66	69	71	72	73	74
Technology	124	129	134	139	144	146	148	150
Other Vocational	2	2	2	2	2	2	2	2

Figure 17
Headcount Enrollment

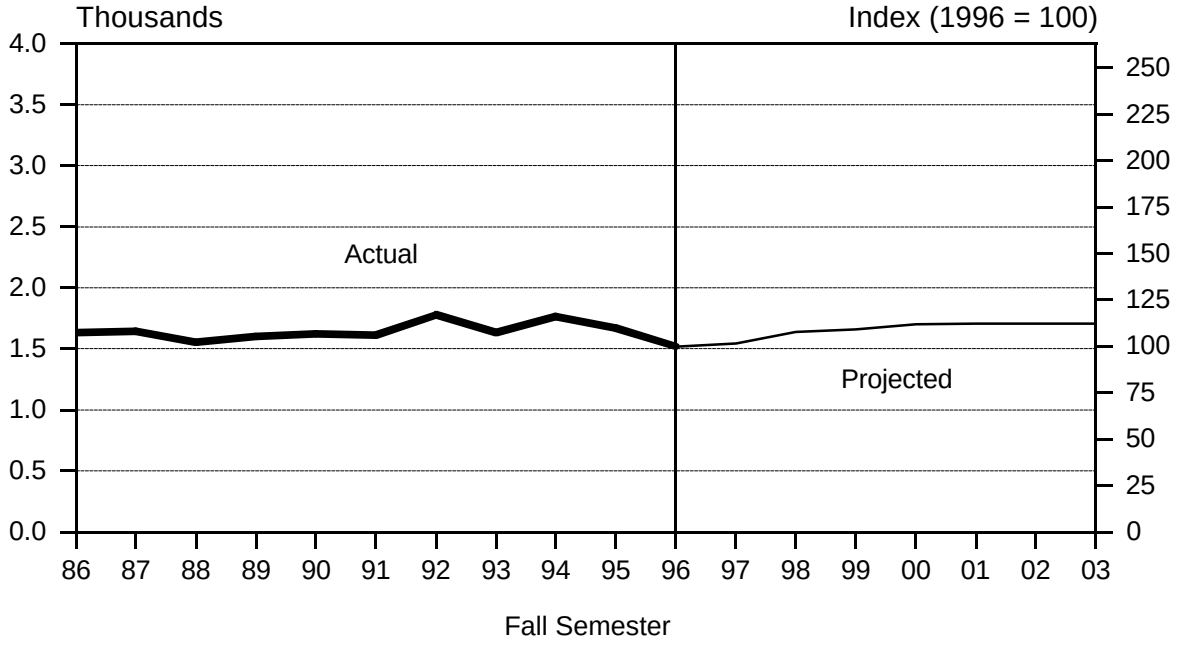

Figure 18
Enrollment by Registration Status

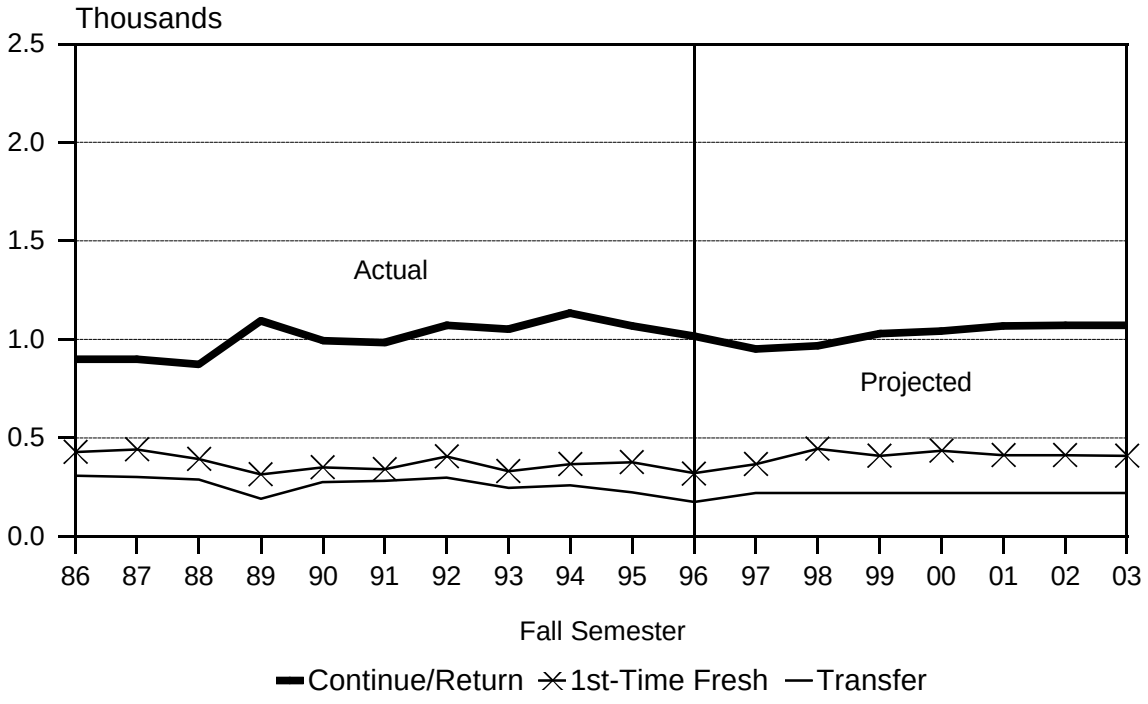

TABLE 7A
HEADCOUNT ENROLLMENT OF REGULAR STUDENTS, BY REGISTRATION STATUS
WINDWARD COMMUNITY COLLEGE
FALL 1990 TO FALL 2003

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total	1,622	1,611	1,782	1,635	1,763	1,671	1,517	1,544	1,637	1,661	1,703	1,705	1,707	1,705
Liberal Arts	1,108	1,178	1,345	1,266	1,398	1,354	1,238	1,266	1,348	1,371	1,409	1,412	1,414	1,413
Vocational Education	134	133	150	170	145	121	111	106	107	106	106	105	105	105
Unclassified	380	300	287	199	220	196	168	172	182	184	188	188	188	187
First-Time By HS Background	351	342	408	333	368	377	321	369	446	410	437	413	413	410
Direct From Hawai'i Public HS	113	92	119	111	111	136	122	122	147	135	144	136	136	135
Recent Hawai'i HS	46	69	81	42	70	66	55	64	77	71	76	72	72	71
Other	192	181	208	180	187	175	144	183	222	204	217	205	205	204
First-Time, By Program	351	342	408	333	368	377	321	369	446	410	437	413	413	410
Liberal Arts	226	234	330	259	307	325	260	309	373	343	366	345	345	343
Vocational Educ	27	31	34	49	25	22	20	22	27	25	26	25	25	25
Unclassified	98	77	44	25	36	30	41	38	46	42	45	43	43	42
Transfer	277	284	300	249	262	224	177	221	221	221	221	221	221	221
Liberal Arts	143	181	202	179	189	169	126	161	161	161	161	161	161	161
Vocational Education	20	30	24	25	20	12	9	14	14	14	14	14	14	14
Unclassified	114	73	74	45	53	43	42	46	46	46	46	46	46	46
Continuing/Returning	994	985	1,074	1,053	1,133	1,070	1,019	954	970	1,030	1,045	1,071	1,073	1,074
Liberal Arts	739	763	813	828	902	860	852	796	814	867	882	906	908	909
Vocational Education	87	72	92	96	100	87	82	70	66	67	66	66	66	66
Unclassified	168	150	169	129	131	123	85	88	90	96	97	99	99	99

TABLE 7B
HEADCOUNT ENROLLMENT, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

PROGRAM	ACTUAL 1996	PROJECTED 1997	1998	1999	2000	2001	2002	2003
Total	1,518	1,545	1,638	1,662	1,704	1,706	1,708	1,706
Regular Students	**1,517**	**1,544**	**1,637**	**1,661**	**1,703**	**1,705**	**1,707**	**1,705**
Liberal Arts	1,238	1,266	1,348	1,371	1,409	1,412	1,414	1,413
Liberal Arts	1,238	1,266	1,348	1,371	1,409	1,412	1,414	1,413
Vocational Education	111	106	107	106	106	105	105	105
Business	88	84	85	84	84	83	83	83
Technology	23	22	22	22	22	22	22	22
Non-Majors	169	173	183	185	189	189	189	188
Unclassified	168	172	182	184	188	188	188	187
Concurrent	1	1	1	1	1	1	1	1

Note: Total = Regular Students + Special Students (Early Admits and Concurrent Registrants).
Regular Students = Official UH Enrollment Projections.

TABLE 1C
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	13,590	13,831	14,668	14,885	15,266	15,284	15,303	15,285
General Education	12,325	12,572	13,354	13,562	13,920	13,942	13,959	13,943
Humanities	6,768	6,904	7,334	7,448	7,644	7,656	7,666	7,657
Natural Sciences	3,006	3,064	3,254	3,303	3,390	3,395	3,399	3,395
Social Sciences	2,179	2,225	2,364	2,403	2,467	2,471	2,474	2,471
Other General Educ	372	379	402	408	419	420	420	420
Vocational Education.....	1,265	1,259	1,314	1,323	1,346	1,342	1,344	1,342
Business	1,073	1,069	1,116	1,123	1,143	1,139	1,140	1,139
Health Services	90	92	98	100	102	102	103	102
Technology	102	98	100	100	101	101	101	101

TABLE 7D
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
WINDWARD COMMUNITY COLLEGE
FALL 1996 TO FALL 2003

	ACTUAL	PROJECTED						
	1996	1997	1998	1999	2000	2001	2002	2003
Total	907	921	979	993	1,018	1,019	1,021	1,019
General Education	822	837	891	904	928	929	931	929
Humanities	451	460	489	497	510	510	511	510
Natural Sciences	200	204	217	220	226	226	227	226
Social Sciences	146	148	158	160	164	165	165	165
Other General Educ	25	25	27	27	28	28	28	28
Vocational Education.....	85	84	88	89	90	90	90	90
Business	72	71	74	75	76	76	76	76
Health Services	6	6	7	7	7	7	7	7
Technology	7	7	7	7	7	7	7	7

APPENDIX 1
HAWAIʻI PUBLIC HIGH SCHOOL SENIORS, BY SCHOOL DISTRICT
1991-92 TO 2002-03

SCHOOL DISTRICT 3/	ACTUAL 1/						PROJECTED 2/					
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
TOTAL	9,278	9,051	9,517	9,753	9,671	9,033	10,922	10,316	10,604	10,503	10,574	10,266
O'ahu Districts	6,380	6,211	6,380	6,442	6,285	5,899	7,080	6,476	6,623	6,566	6,658	6,336
Honolulu District	2,008	1,823	1,991	1,927	1,858	1,774	2,013	1,852	1,952	1,934	1,941	1,835
Central District	1,923	1,872	1,801	1,945	1,933	1,742	2,112	1,965	1,921	1,880	1,810	1,809
Leeward District	1,442	1,409	1,536	1,505	1,464	1,372	1,757	1,569	1,574	1,645	1,799	1,595
Windward District	1,007	1,107	1,052	1,065	1,030	1,011	1,198	1,090	1,176	1,107	1,108	1,097
Neighbor Island Districts.....	2,898	2,840	3,137	3,311	3,386	3,134	3,842	3,840	3,981	3,937	3,916	3,930
Hawaiʻi District	1,352	1,315	1,455	1,568	1,531	1,487	1,842	1,788	1,858	1,850	1,816	1,813
Maui District	993	950	1,040	1,089	1,127	1,004	1,242	1,295	1,367	1,331	1,385	1,416
Kauaʻi District	553	575	642	654	728	643	758	757	756	756	715	701

1/ Department of Education, "Public and Private School Enrollment", September 1991 to September 1992; special data request from DOE for 1993 to 1996.
2/ Department of Education, "Enrollment Projections of the Public Schools in Hawaiʻi, 1995-2000", May 1995.
3/ Senior enrollment in 2001-02 to 2002-03 is calculated using survival rates extracted from DOE projections.