

UNIVERSITY OF HAWAII AT MANOA
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS
(Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|----------------------|
| College of Arts and Sciences | | | |
| Arts and Humanities | | | |
| American Studies | 959,468 | 3,874 | 248 |
| Lower Division | 226,715 | 2,148 | 106 |
| Upper Division | 206,305 | 1,182 | 175 |
| Graduate Division | 526,448 | 544 | 968 |
| Art | 3,111,932 | 10,291 | 302 |
| Lower Division | 1,257,964 | 6,786 | 185 |
| Upper Division | 1,281,023 | 3,042 | 421 |
| Graduate Division | 572,945 | 463 | 1,237 |
| Dance | 418,620 | 1,686 | 248 |
| Lower Division | 81,639 | 999 | 82 |
| Upper Division | 254,128 | 604 | 421 |
| Graduate Division | 82,853 | 83 | 998 |
| History | 3,265,798 | 16,109 | 203 |
| Lower Division | 610,004 | 11,046 | 55 |
| Upper Division | 701,782 | 4,410 | 159 |
| Graduate Division | 1,954,012 | 653 | 2,992 |
| Music | 2,204,468 | 5,891 | 374 |
| Lower Division | 724,658 | 2,267 | 320 |
| Upper Division | 1,194,749 | 3,304 | 362 |
| Graduate Division | 285,061 | 320 | 891 |
| Philosophy | 1,502,721 | 3,980 | 378 |
| Lower Division | 418,543 | 2,682 | 156 |
| Upper Division | 375,972 | 873 | 431 |
| Graduate Division | 708,205 | 425 | 1,666 |
| Religion | 880,424 | 4,873 | 181 |
| Lower Division | 551,466 | 4,245 | 130 |
| Upper Division | 198,087 | 411 | 482 |
| Graduate Division | 130,872 | 217 | 603 |
| Speech | 1,133,141 | 5,973 | 190 |
| Lower Division | 257,434 | 2,605 | 99 |
| Upper Division | 470,599 | 3,167 | 149 |
| Graduate Division | 405,108 | 201 | 2,015 |
| Theatre | 1,683,042 | 3,882 | 434 |
| Lower Division | 332,836 | 2,140 | 156 |
| Upper Division | 815,744 | 1,217 | 670 |
| Graduate Division | 534,462 | 525 | 1,018 |
| Subtotal Arts and Hum | 15,159,614 | 56,559 | 268 |
| Lower Division | 4,461,259 | 34,918 | 128 |
| Upper Division | 5,498,390 | 18,210 | 302 |
| Graduate Division | 5,199,965 | 3,431 | 1,516 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|---------------------------------------|-------------------|---------------|----------------------|
| Languages, Ling and Literature | | | |
| East Asian Lang & Lit | 4,136,337 | 12,568 | 329 |
| Lower Division | 1,590,042 | 8,507 | 187 |
| Upper Division | 1,006,593 | 3,349 | 301 |
| Graduate Division | 1,539,703 | 712 | 2,163 |
| English | 5,809,468 | 16,724 | 347 |
| Lower Division | 2,400,970 | 10,083 | 238 |
| Upper Division | 2,396,401 | 5,816 | 412 |
| Graduate Division | 1,012,097 | 825 | 1,227 |
| English as a Sec Lang | 1,583,347 | 3,658 | 433 |
| Lower Division | 503,964 | 1,662 | 303 |
| Upper Division | 141,332 | 699 | 202 |
| Graduate Division | 938,050 | 1,297 | 723 |
| European Lang & Lit | 3,363,546 | 11,983 | 281 |
| Lower Division | 1,559,892 | 8,985 | 174 |
| Upper Division | 1,132,878 | 2,525 | 449 |
| Graduate Division | 670,776 | 473 | 1,418 |
| Hawn & Indo-Pac L&L | 2,483,314 | 11,964 | 208 |
| Lower Division | 1,261,210 | 9,494 | 133 |
| Upper Division | 1,115,736 | 2,446 | 456 |
| Graduate Division | 106,368 | 24 | 4,432 |
| Interpretation & Trans | 191,685 | 162 | 1,183 |
| Upper Division | 191,685 | 162 | 1,183 |
| Linguistics | 1,465,321 | 3,956 | 370 |
| Lower Division | 295,399 | 2,820 | 105 |
| Upper Division | 164,509 | 423 | 389 |
| Graduate Division | 1,005,412 | 713 | 1,410 |
| Second Lang Acquisition | 1,710 | 35 | 49 |
| Graduate Division | 1,710 | 35 | 49 |
| Subtotal LLL | 19,034,728 | 61,050 | 312 |
| Lower Division | 7,611,477 | 41,551 | 183 |
| Upper Division | 6,149,136 | 15,420 | 399 |
| Graduate Division | 5,274,115 | 4,079 | 1,293 |
| Natural Sciences | | | |
| Biology Program | 940,831 | 8,350 | 113 |
| Lower Division | 714,778 | 6,843 | 104 |
| Upper Division | 226,054 | 1,507 | 150 |
| Botony/Botanical Sci | 1,045,677 | 2,329 | 449 |
| Lower Division | 146,342 | 897 | 163 |
| Upper Division | 255,405 | 1,078 | 237 |
| Graduate Division | 643,931 | 354 | 1,819 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-----------------------------|-------------------|---------------|----------------------|
| Chemistry | 2,860,017 | 9,017 | 317 |
| Lower Division | 1,030,803 | 8,228 | 125 |
| Upper Division | 489,053 | 381 | 1,284 |
| Graduate Division | 1,340,162 | 408 | 3,285 |
| Information & Comp Sci | 2,472,591 | 9,839 | 251 |
| Lower Division | 532,162 | 6,769 | 79 |
| Upper Division | 1,258,063 | 2,478 | 508 |
| Graduate Division | 682,365 | 592 | 1,153 |
| Library & Information Sci | 40,393 | 974 | 41 |
| Graduate Division | 40,393 | 974 | 41 |
| Mathematics | 3,655,405 | 9,809 | 373 |
| Lower Division | 2,112,192 | 8,396 | 252 |
| Upper Division | 905,549 | 1,261 | 718 |
| Graduate Division | 637,664 | 152 | 4,195 |
| Microbiology | 977,679 | 2,454 | 398 |
| Lower Division | 283,487 | 990 | 286 |
| Upper Division | 133,110 | 1,180 | 113 |
| Graduate Division | 561,082 | 284 | 1,976 |
| Physics and Astronomy | 3,202,507 | 8,283 | 387 |
| Lower Division | 1,133,913 | 7,439 | 152 |
| Upper Division | 179,514 | 335 | 536 |
| Graduate Division | 1,889,080 | 509 | 3,711 |
| Zoology | 1,889,125 | 2,672 | 707 |
| Lower Division | 129,839 | 455 | 285 |
| Upper Division | 590,904 | 1,290 | 458 |
| Graduate Division | 1,168,383 | 927 | 1,260 |
| Subtotal Natural Sci | 17,084,224 | 53,727 | 318 |
| Lower Division | 6,083,515 | 40,017 | 152 |
| Upper Division | 4,037,651 | 9,510 | 425 |
| Graduate Division | 6,963,059 | 4,200 | 1,658 |
| Social Sciences | | | |
| Anthropology | 1,471,599 | 3,292 | 447 |
| Lower Division | 166,941 | 1,711 | 98 |
| Upper Division | 513,048 | 1,073 | 478 |
| Graduate Division | 791,610 | 508 | 1,558 |
| Communication | 1,197,906 | 4,476 | 268 |
| Lower Division | - | 861 | - |
| Upper Division | 721,024 | 2,812 | 256 |
| Graduate Division | 476,881 | 803 | 594 |
| Economics | 1,647,658 | 8,115 | 203 |
| Lower Division | 179,684 | 5,271 | 34 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------------|-------------------|---------------|----------------------|
| Upper Division | 655,704 | 2,155 | 304 |
| Graduate Division | 812,270 | 689 | 1,179 |
| Ethnic Studies | 806,752 | 4,020 | 201 |
| Lower Division | 104,180 | 1,530 | 68 |
| Upper Division | 702,572 | 2,490 | 282 |
| Geography | 1,683,895 | 5,301 | 318 |
| Lower Division | 123,472 | 2,078 | 59 |
| Upper Division | 726,966 | 2,781 | 261 |
| Graduate Division | 833,457 | 442 | 1,886 |
| Journalism | 624,391 | 2,497 | 250 |
| Lower Division | 355,103 | 1,200 | 296 |
| Upper Division | 269,289 | 1,297 | 208 |
| Graduate Division | - | - | |
| Political Science | 2,674,648 | 5,543 | 483 |
| Lower Division | 364,494 | 1,395 | 261 |
| Upper Division | 846,501 | 3,116 | 272 |
| Graduate Division | 1,463,653 | 1,032 | 1,418 |
| Population Studies | 73,006 | 41 | 1,781 |
| Upper Division | 3,371 | 6 | 562 |
| Graduate Division | 69,634 | 35 | 1,990 |
| Psychology | 2,734,053 | 12,545 | 218 |
| Lower Division | 436,242 | 7,482 | 58 |
| Upper Division | 881,941 | 3,871 | 228 |
| Graduate Division | 1,415,870 | 1,192 | 1,188 |
| Public Administration | 249,540 | 548 | 455 |
| Graduate Division | 249,540 | 548 | 455 |
| Social Science | 18,282 | 396 | 46 |
| Lower Division | 4,518 | 360 | 13 |
| Graduate Division | 13,764 | 36 | 382 |
| Sociology | 2,018,026 | 8,963 | 225 |
| Lower Division | 420,357 | 2,916 | 144 |
| Upper Division | 547,177 | 5,454 | 100 |
| Graduate Division | 1,050,492 | 593 | 1,771 |
| Urban & Regional Plng | 580,405 | 822 | 706 |
| Upper Division | - | 30 | - |
| Graduate Division | 580,405 | 792 | 733 |
| Women's Studies | 457,000 | 1,547 | 295 |
| Lower Division | 156,207 | 414 | 377 |
| Upper Division | 300,793 | 1,130 | 266 |
| Graduate Division | - | 3 | - |
| Subtotal Soc Sci | 16,237,162 | 58,106 | 279 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|-------------------|----------------|----------------------|
| Lower Division | 2,311,199 | 25,218 | 92 |
| Upper Division | 6,168,386 | 26,215 | 235 |
| Graduate Division | 7,757,577 | 6,673 | 1,163 |
| Other Arts and Sciences | | | |
| CAS | 195,562 | 997 | 196 |
| Lower Division | 156,154 | 837 | 187 |
| Upper Division | 39,408 | 160 | 246 |
| Comm \$ Info Science | 5,383 | 139 | 39 |
| Graduate Division | 5,383 | 139 | 39 |
| Interdisc Studies | 224,740 | 539 | 417 |
| Upper Division | 224,740 | 521 | 431 |
| Honors & Sel Studies | 546,042 | 316 | 1,728 |
| Lower Division | 546,042 | 195 | 2,800 |
| Upper Division | - | 76 | - |
| Graduate Division | - | 45 | - |
| Subtotal Other A & S | 971,727 | 1,991 | 488 |
| Lower Division | 702,196 | 1,050 | 669 |
| Upper Division | 264,148 | 757 | 349 |
| Graduate Division | 5,383 | 184 | 29 |
| College of Arts and Sciences | 68,487,456 | 231,433 | 296 |
| Lower Division | 21,169,646 | 142,754 | 148 |
| Upper Division | 22,117,711 | 70,112 | 315 |
| Graduate Division | 25,200,099 | 18,567 | 1,357 |
| School of Hawn, Asian and Pac Studies | | | |
| Asian Studies | 1,112,924 | 1,555 | 716 |
| Lower Division | 52,040 | 354 | 147 |
| Upper Division | 218,101 | 738 | 296 |
| Graduate Division | 842,784 | 463 | 1,820 |
| Hawaiian Studies | 1,200,085 | 2,309 | 520 |
| Lower Division | 790,396 | 1,588 | 498 |
| Upper Division | 409,690 | 721 | 568 |
| Pacific Island Studies | 536,885 | 333 | 1,612 |
| Upper Division | 225,864 | 101 | 2,236 |
| Graduate Division | 311,021 | 232 | 1,341 |
| Total SHAPS | 2,849,895 | 4,197 | 679 |
| Lower Division | 842,436 | 1,942 | 434 |
| Upper Division | 853,655 | 1,560 | 547 |
| Graduate Division | 1,153,805 | 695 | 1,660 |
| School of Ocean & Earth Sci Tech | | | |
| Geology-Geophysics | 1,898,828 | 3,157 | 601 |
| Lower Division | 415,349 | 1,913 | 217 |
| Upper Division | 599,919 | 425 | 1,412 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------|------------------|---------|----------------------|
| Graduate Division | 883,560 | 819 | 1,079 |

| | | | |
|---|------------------|--------------|--------------|
| Meteorology | 1,122,208 | 1,373 | 817 |
| Lower Division | 248,230 | 810 | 306 |
| Upper Division | 131,148 | 174 | 754 |
| Graduate Division | 742,829 | 389 | 1,910 |
| Ocean/Earth Sci & Tech | 39,126 | 236 | 166 |
| Lower Division | - | 56 | - |
| Upper Division | 39,126 | 53 | 738 |
| Graduate Division | - | 127 | - |
| Ocean Engineering | 567,955 | 245 | 2,318 |
| Lower Division | - | 18 | - |
| Upper Division | - | 9 | - |
| Graduate Division | 567,955 | 218 | 2,605 |
| Oceanography | 1,936,454 | 2,349 | 824 |
| Lower Division | 113,116 | 1,509 | 75 |
| Upper Division | 186,941 | 256 | 730 |
| Graduate Division | 1,636,398 | 584 | 2,802 |
| Total SOEST | 5,564,570 | 7,360 | 756 |
| Lower Division | 776,695 | 4,306 | 180 |
| Upper Division | 957,134 | 917 | 1,044 |
| Graduate Division | 3,830,742 | 2,137 | 1,793 |
| School of Architecture | 1,134,227 | 5,063 | 224 |
| Lower Division | 223,942 | 1,775 | 126 |
| Upper Division | 778,176 | 2,868 | 271 |
| Graduate Division | 132,109 | 420 | 315 |
| College of Business Administration | | | |
| Accounting | 1,457,833 | 5,988 | 243 |
| Lower Division | 574,648 | 3,255 | 177 |
| Upper Division | 510,375 | 2,475 | 206 |
| Graduate Division | 372,810 | 258 | 1,445 |
| Business | 832,050 | 12,051 | 69 |
| Lower Division | - | - | - |
| Upper Division | 423,698 | 9,462 | 45 |
| Graduate Division | 408,352 | 2,589 | 158 |
| Decision Science | 1,267,066 | 2,186 | 580 |
| Upper Division | 1,267,066 | 2,069 | 612 |
| Graduate Division | - | 117 | - |
| Financial Econ/Inst | 1,537,665 | 3,270 | 470 |
| Lower Division | 85,502 | 1,350 | 63 |
| Upper Division | 905,966 | 1,518 | 597 |

UNIVERSITY OF HAWAII AT MANOA
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS
(Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--------------------------------------|------------------|---------------|----------------------|
| Graduate Division | 546,198 | 402 | 1,359 |
| Mgmt & Ind Rel | 1,611,922 | 1,525 | 1,057 |
| Lower Division | - | 16 | - |
| Upper Division | 1,274,592 | 1,194 | 1,067 |
| Graduate Division | 337,330 | 315 | 1,071 |
| Marketing | 955,196 | 1,862 | 513 |
| Upper Division | 840,279 | 1,679 | 500 |
| Graduate Division | 114,917 | 183 | 628 |
| Total CBA | 7,661,733 | 26,882 | 285 |
| Lower Division | 660,150 | 4,621 | 143 |
| Upper Division | 5,221,976 | 18,397 | 284 |
| Graduate Division | 1,779,607 | 3,864 | 461 |
| School of Travel Industry Management | | | |
| Travel Ind Mgmt | 1,009,551 | 4,169 | 242 |
| Lower Division | 255,596 | 973 | 263 |
| Upper Division | 533,502 | 2,930 | 182 |
| Graduate Division | 220,454 | 266 | 829 |
| Transportation | 105,247 | 426 | 247 |
| Upper Division | 105,247 | 426 | 247 |
| Total TIM | 1,114,798 | 4,595 | 243 |
| Lower Division | 255,596 | 973 | 263 |
| Upper Division | 638,748 | 3,356 | 190 |
| Graduate Division | 220,454 | 266 | 829 |
| College of Education | | | |
| Counseling & Guidance | 685,213 | 1,197 | 572 |
| Upper Division | - | 60 | - |
| Graduate Division | 685,213 | 1,137 | 603 |
| Curriculum & Instruction | 3,098,534 | 8,033 | 386 |
| Upper Division | 1,404,255 | 6,659 | 211 |
| Graduate Division | 1,694,279 | 1,374 | 1,233 |
| Education, Interdisciplinary | 119,258 | 2,722 | 44 |
| Upper Division | 53,165 | 1,791 | 30 |
| Graduate Division | 66,094 | 931 | 71 |
| Educ Administration | 612,908 | 1,415 | 433 |
| Upper Division | 112,827 | 240 | 470 |
| Graduate Division | 500,081 | 1,175 | 426 |
| Educ Technology | 500,925 | 956 | 524 |
| Upper Division | 69,997 | 364 | 192 |
| Graduate Division | 430,929 | 592 | |
| Educ Foundations | 463,268 | 765 | 606 |
| Upper Division | 152,568 | 426 | 358 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------------------------|------------------|---------------|----------------------|
| Graduate Division | 310,700 | 339 | 917 |
| Educ Psychology | 724,809 | 1,746 | 415 |
| Lower Division | - | 52 | - |
| Upper Division | 257,506 | 1,007 | 256 |
| Graduate Division | 467,303 | 687 | 680 |
| Kinesiology & Leisure St | 1,205,249 | 4,984 | 242 |
| Lower Division | 301,381 | 2,862 | 105 |
| Upper Division | 903,868 | 2,011 | 449 |
| Graduate Division | - | 111 | |
| Special Education | 741,870 | 2,063 | 360 |
| Upper Division | 76,646 | 1,319 | 58 |
| Graduate Division | 665,224 | 744 | 894 |
| Total College of Education | 8,152,035 | 23,881 | 341 |
| Lower Division | 301,381 | 2,914 | 103 |
| Upper Division | 3,030,832 | 13,877 | 218 |
| Graduate Division | 4,819,822 | 7,090 | 680 |
| College of Engineering | | | |
| Civil Engineering | 2,143,847 | 3,522 | 609 |
| Lower Division | 147,218 | 505 | 292 |
| Upper Division | 928,241 | 2,344 | 396 |
| Graduate Division | 1,068,389 | 673 | 1,588 |
| Electrical Engineering | 3,101,942 | 4,886 | 635 |
| Lower Division | 1,191,480 | 1,766 | 675 |
| Upper Division | 1,405,063 | 2,196 | 640 |
| Graduate Division | 505,398 | 924 | 547 |
| Interdisc Engineering | 3,219 | 45 | 72 |
| Lower Division | 635 | 11 | 58 |
| Upper Division | 1,681 | 34 | 49 |
| Graduate Division | 904 | | |
| Mechanical Engineering | 1,341,049 | 1,551 | 865 |
| Lower Division | - | 117 | - |
| Upper Division | 1,066,230 | 1,151 | 926 |
| Graduate Division | 274,818 | 283 | 971 |
| Total College of Engineering | 6,590,057 | 10,004 | 659 |
| Lower Division | 1,339,333 | 2,399 | 558 |
| Upper Division | 3,401,215 | 5,725 | 594 |
| Graduate Division | 1,849,509 | 1,880 | 984 |
| College of Trop Ag and Hum Res | | | |
| Agric & Resource Econ | 207,777 | 1,670 | 124 |
| Lower Division | 18,134 | 1,158 | 16 |
| Upper Division | 19,613 | 379 | 52 |
| Graduate Division | 170,029 | 133 | 1,278 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|---------------------|------------------|---------|----------------------|
| Agronomy & Soil Sci | 356,448 | 270 | 1,320 |
| Lower Division | 22,055 | 15 | 1,470 |
| Upper Division | 44,711 | 105 | 426 |
| Graduate Division | 289,681 | 150 | 1,931 |

| | | | |
|--------------------------|------------------|---------------|------------|
| Animal Science | 289,678 | 898 | 323 |
| Lower Division | 49,471 | 240 | 206 |
| Upper Division | 85,630 | 526 | 163 |
| Graduate Division | 154,577 | 132 | 1,171 |
| Biosystems Engineering | 215,197 | 301 | 715 |
| Upper Division | 42,628 | 192 | 222 |
| Graduate Division | 172,569 | 109 | 1,583 |
| Entomology | 146,593 | 234 | 626 |
| Lower Division | 29,310 | 117 | 251 |
| Upper Division | - | 4 | - |
| Graduate Division | 117,283 | 113 | 1,038 |
| Environmental Biochem | 118,378 | 558 | 212 |
| Lower Division | - | - | - |
| Upper Division | 59,719 | 498 | 120 |
| Graduate Division | 58,659 | 60 | 978 |
| Food Sci & Hum Nutrition | 598,302 | 4,242 | 141 |
| Lower Division | 134,089 | 2,929 | 46 |
| Upper Division | 214,836 | 1,220 | 176 |
| Graduate Division | 249,377 | 93 | 2,681 |
| Horticulture | 288,529 | 468 | 617 |
| Lower Division | 19,839 | 36 | 551 |
| Upper Division | 83,945 | 291 | 288 |
| Graduate Division | 184,744 | 141 | 1,310 |
| Plant Molecular Path | 7,747 | 202 | 38 |
| Lower Division | - | - | - |
| Upper Division | 2,581 | 75 | 34 |
| Graduate Division | 5,166 | 127 | 41 |
| Plant Pathology | 116,440 | 131 | 889 |
| Upper Division | - | 45 | - |
| Graduate Division | 116,440 | 86 | 1,354 |
| Human Resources | 1,403,203 | 10,263 | 137 |
| Lower Division | 225,671 | 4,072 | 55 |
| Upper Division | 1,177,532 | 6,179 | 191 |
| Graduate Division | - | 12 | - |
| Total CTAHR | 3,748,291 | 19,237 | 195 |
| Lower Division | 498,569 | 8,567 | 58 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|--------------|----------------------|
| Upper Division | 1,731,196 | 9,514 | 182 |
| Graduate Division | 1,518,526 | 1,156 | 1,314 |
| Health Sci & Social Welfare | 2,863 | 75 | 38 |
| Upper Division | 2,863 | 75 | 38 |

| | | | |
|--------------------------|-----------|-------|--------|
| School of Medicine | | | |
| Allied Med Sci | 1,266,830 | 1,755 | 722 |
| Lower Division | 111,411 | 86 | 1,295 |
| Upper Division | 673,442 | 1,028 | 655 |
| Graduate Division | 481,977 | 641 | 752 |
| Anatomy & Repro Biol | 835,780 | 473 | 1,767 |
| Upper Division | 192,115 | 342 | 562 |
| Graduate Division | 643,665 | 131 | 4,913 |
| Biochem & Biophysics | 621,856 | 810 | 768 |
| Lower Division | - | 135 | - |
| Upper Division | 97,896 | 615 | 159 |
| Graduate Division | 523,960 | 60 | 8,733 |
| Biomedical Sci | 1,229,721 | 5,052 | 243 |
| Upper Division | - | 6 | |
| Graduate Division | 1,229,721 | 5,046 | 244 |
| Fam Prac & Comm Hlth | 353,817 | 728 | 486 |
| Graduate Division | 353,817 | 728 | 486 |
| Genetics | 1,333,018 | 380 | 3,508 |
| Upper Division | 454,029 | 148 | 3,068 |
| Graduate Division | 878,989 | 232 | 3,789 |
| Medicine | 2,194,935 | 2,252 | 975 |
| Graduate Division | 2,194,935 | 2,252 | 975 |
| Obst, Gyn & Women's Hlth | 764,175 | 620 | 1,233 |
| Graduate Division | 764,175 | 620 | 1,233 |
| Pathology | 1,110,498 | 163 | 6,813 |
| Graduate Division | 1,110,498 | 163 | 6,813 |
| Pediatrics | 833,536 | 825 | 1,010 |
| Graduate Division | 833,536 | 825 | 1,010 |
| Pharmacology | 609,292 | 294 | 2,072 |
| Lower Division | - | 252 | |
| Graduate Division | 609,292 | 42 | 14,507 |
| Physiology | 1,386,228 | 2,641 | 525 |
| Lower Division | 219,915 | 1,597 | 138 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|---------------------------------|--------------------|----------------|----------------------|
| Upper Division | 289,530 | 786 | 368 |
| Graduate Division | 876,783 | 258 | 3,398 |
| Psychiatry | 960,229 | 630 | 1,524 |
| Graduate Division | 960,229 | 630 | 1,524 |
| Surgery | 1,508,310 | 1,431 | 1,054 |
| Graduate Division | 1,508,310 | 1,431 | 1,054 |
| Trop Med & Med Micro | 674,598 | 105 | 6,425 |
| Graduate Division | 674,598 | 105 | 6,425 |
| Total School of Medicine | 15,682,824 | 18,159 | 864 |
| Lower Division | 331,326 | 2,070 | 160 |
| Upper Division | 1,707,013 | 2,925 | 584 |
| Graduate Division | 13,644,485 | 13,164 | 1,036 |
| School of Nursing | | | |
| Dental Hygiene | 670,312 | 1,037 | 646 |
| Lower Division | 279,124 | 418 | 668 |
| Upper Division | 391,188 | 619 | 632 |
| Nursing | 2,753,161 | 4,449 | 619 |
| Upper Division | 1,994,281 | 3,481 | 573 |
| Graduate Division | 758,880 | 968 | 784 |
| Total School of Nursing | 3,423,473 | 5,486 | 624 |
| Lower Division | 279,124 | 418 | 668 |
| Upper Division | 2,385,469 | 4,100 | 582 |
| Graduate Division | 758,880 | 968 | 784 |
| School of Public Health | 1,495,113 | 3,158 | 473 |
| Upper Division | - | 108 | - |
| Graduate Division | 1,495,113 | 3,050 | 490 |
| School of Social Work | 1,843,416 | 4,728 | 390 |
| Lower Division | 80,960 | 129 | 628 |
| Upper Division | 190,901 | 895 | 213 |
| Graduate Division | 1,571,556 | 3,704 | 424 |
| School of Law | 2,302,180 | 7,213 | 319 |
| Graduate Division | 2,302,180 | 7,213 | 319 |
| Military Studies | 124,506 | 606 | 205 |
| Lower Division | 24,901 | 271 | 92 |
| Upper Division | 99,605 | 335 | 297 |
| TOTAL INSTRUCTION | 130,177,436 | 372,077 | 350 |
| Lower Division | 26,784,058 | 173,139 | 155 |
| Upper Division | 43,116,492 | 134,764 | 320 |
| Graduate Division | 60,276,886 | 64,174 | 939 |

UNIVERSITY OF HAWAII AT MANOA
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| | | | |

| | | | |
|------------------------------|--------------------|--|------------|
| Instruction | 130,177,436 | | 350 |
| Organized Research | 40,656,853 | | 109 |
| Public Service | 6,792,829 | | 18 |
| Academic Support | 28,765,128 | | 77 |
| Student Services | 11,378,871 | | 31 |
| Institutional Support | 11,719,382 | | 31 |
| Operations and Maintenance | 24,595,181 | | 66 |
| Scholarships and Fellowships | 195,691 | | 1 |
| Aux Services | 3,265,932 | | 9 |
| Independent Operations | 648,080 | | 2 |
| Campus Total | 258,195,383 | | 692 |
| Systemwide Support Share | 18,091,496 | | 49 |
| TOTAL UHM | 276,286,879 | | 741 |

- [1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to colleges/departments based on SSH shares (except where identified to a specific department)
- [2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)

There were several mismatches of expenditures and course information
 SSH activity but no FMIS extract expenditures and/or vice versa
 SSH and/or Expenditures, but not faculty or faculty salaries in the the extract

FMIS Report used for extracts FHYR078C 258,195,704

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--------------------------|------------------|---------|-------------------------|
| College of Agriculture | | | |
| Agriculture | 96,670 | 615 | 157 |
| Lower Div | 64,769 | 436 | 149 |
| Upper Div | 31,901 | 179 | 178 |
| Agricultural Business | 21,993 | 180 | 122 |
| Lower Div | 10,337 | 102 | 101 |
| Upper Div | 11,656 | 78 | 149 |
| Agricultural Economics | 105,439 | 117 | 901 |
| Lower Div | 105,439 | 87 | 1,212 |
| Upper Div | - | 30 | - |
| Agricultural Engineering | 101,214 | 163 | 621 |
| Lower Div | 50,607 | 108 | 469 |
| Upper Div | 50,607 | 55 | 920 |
| Agronomy | 59,965 | 9 | 6,663 |
| Lower Div | - | - | - |
| Upper Div | 59,965 | 9 | 6,663 |
| Animal Science | 169,446 | 453 | 374 |
| Lower Div | - | 162 | - |
| Upper Div | 169,446 | 291 | 582 |
| Aquaculture | 89,388 | 84 | 1,064 |
| Lower Div | 42,012 | 33 | 1,273 |
| Upper Div | 47,376 | 51 | 929 |
| Entomology | 105,043 | 138 | 761 |
| Lower Div | - | 33 | - |
| Upper Div | 105,043 | 105 | 1,000 |
| Forestry | 10,629 | 87 | 122 |
| Lower Div | - | - | - |
| Upper Div | 10,629 | 87 | 122 |
| Horticulture | 353,073 | 525 | 673 |
| Lower Div | 236,559 | 285 | 830 |
| Upper Div | 116,514 | 240 | 485 |
| Plant Pathology | 79,101 | 120 | 659 |
| Lower Div | - | - | - |
| Upper Div | 79,101 | 120 | 659 |
| Plant Physiology | 3,299 | 27 | 122 |
| Lower Div | - | - | - |
| Upper Div | 3,299 | 27 | 122 |
| Soils | 15,227 | 99 | 154 |

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------------------|------------------|--------------|-------------------------|
| Lower Div | - | - | |
| Upper Div | 15,227 | 99 | 154 |
| College of Agriculture | 1,210,487 | 2,617 | 463 |
| Lower Div | 509,723 | 1,246 | 409 |
| Upper Div | 700,764 | 1,371 | 511 |
| College of Arts & Sciences | | | |
| Business & Econ Total (3) | 1,828,650 | 5,382 | 340 |
| Lower Div | 484,582 | 2,622 | 185 |
| Upper Div | 1,344,068 | 2,760 | 487 |
| Humanities | | | |
| Art | 288,377 | 1,590 | 181 |
| Lower Div | 138,421 | 1,377 | 101 |
| Upper Div | 149,956 | 213 | 704 |
| Communications | 334,412 | 2,187 | 153 |
| Lower Div | 120,388 | 1,314 | 92 |
| Upper Div | 214,024 | 873 | 245 |
| Dance | 2,251 | 82 | 27 |
| Lower Div | 833 | 82 | 10 |
| Upper Div | 1,418 | - | - |
| Drama | 12,022 | 438 | 27 |
| Lower Div | - | 318 | - |
| Upper Div | 12,022 | 120 | 100 |
| English | 711,871 | 3,375 | 211 |
| Lower Div | 163,730 | 1,602 | 102 |
| Upper Div | 548,141 | 1,773 | 309 |
| ESL | 3,623 | 132 | 27 |
| Lower Div | 3,623 | 132 | 27 |
| Upper Div | - | - | - |
| Foreign Languages | 353,247 | 1,376 | 257 |
| Lower Div | 282,598 | 1,284 | 220 |
| Upper Div | 70,649 | 92 | 768 |
| Honors | 3,200 | 77 | 42 |
| Lower Div | 1,600 | 63 | 25 |
| Upper Div | 1,600 | 14 | 114 |
| Japanese Studies | 13,807 | 503 | 27 |
| Lower Div | 1,105 | 284 | 4 |
| Upper Div | 12,702 | 219 | 58 |
| Linguistics | 9,798 | 357 | 27 |

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------|------------------|---------|-------------------------|
| Lower Div | 2,645 | 183 | 14 |
| Upper Div | 7,153 | 174 | 41 |
| Music | 333,693 | 1,277 | 261 |
| Lower Div | 220,237 | 1,009 | 218 |
| Upper Div | 113,456 | 268 | 423 |
| Philosophy | 343,829 | 1,629 | 211 |
| Lower Div | 110,025 | 1,134 | 97 |
| Upper Div | 233,804 | 495 | 472 |

| | | | |
|-------------------|-----------|--------|-----|
| Religious Studies | 81,586 | 732 | 111 |
| Lower Div | 26,108 | 504 | 52 |
| Upper Div | 55,478 | 228 | 243 |
| Humanities Total | 2,491,716 | 13,755 | 181 |
| Lower Div | 1,071,313 | 9,286 | 115 |
| Upper Div | 1,420,403 | 4,469 | 318 |

| | | | |
|------------------|---------|-------|-------|
| Natural Sciences | | | |
| Astronomy | 173,829 | 891 | 195 |
| Lower Div | 173,829 | 838 | 207 |
| Upper Div | - | 53 | - |
| Biology | 648,114 | 3,817 | 170 |
| Lower Div | 233,321 | 2,953 | 79 |
| Upper Div | 414,793 | 864 | 480 |
| Chemistry | 419,682 | 2,288 | 183 |
| Lower Div | 218,235 | 2,165 | 101 |
| Upper Div | 201,447 | 123 | 1,638 |
| Computer Science | 579,685 | 2,320 | 250 |
| Lower Div | 446,357 | 2,028 | 220 |
| Upper Div | 133,328 | 292 | 457 |
| Geology | 355,473 | 1,570 | 226 |
| Lower Div | 142,189 | 1,321 | 108 |
| Upper Div | 213,284 | 249 | 857 |
| Marine Science | 524,244 | 1,657 | 316 |
| Lower Div | 288,334 | 1,007 | 286 |
| Upper Div | 235,910 | 650 | 363 |
| Mathematics | 635,034 | 3,591 | 177 |
| Lower Div | 400,071 | 3,250 | 123 |
| Upper Div | 234,963 | 341 | 689 |
| Natural Science | 4,524 | 91 | 50 |

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------|------------------|---------|-------------------------|
| Lower Div | 2,172 | 1 | 2,172 |
| Upper Div | 2,352 | 90 | 26 |
| Nursing | 444,736 | 1,252 | 355 |
| Lower Div | 26,684 | 81 | 329 |
| Upper Div | 418,052 | 1,171 | 357 |
| Physics | 225,647 | 1,048 | 215 |
| Lower Div | 56,412 | 1,025 | 55 |
| Upper Div | 169,235 | 23 | 7,358 |
| Natural Sci Total | 4,010,968 | 18,525 | 217 |
| Lower Div | 1,987,604 | 14,669 | 135 |
| Upper Div | 2,023,364 | 3,856 | 525 |

| | | | |
|-------------------|---------|-------|-----|
| Social Sciences | | | |
| Anthropology | 358,855 | 2,902 | 124 |
| Lower Div | 43,063 | 1,938 | 22 |
| Upper Div | 315,792 | 964 | 328 |
| Education | 644,429 | 3,732 | 173 |
| Lower Div | 212,662 | 851 | 250 |
| Upper Div | 431,767 | 2,519 | 171 |
| Grad Div | - | 362 | - |
| Geography | 369,568 | 1,893 | 195 |
| Lower Div | 210,654 | 1,401 | 150 |
| Upper Div | 158,914 | 492 | 323 |
| History | 356,417 | 1,992 | 179 |
| Lower Div | 10,693 | 1,302 | 8 |
| Upper Div | 345,724 | 690 | 501 |
| Political Science | 419,291 | 2,655 | 158 |
| Lower Div | 121,594 | 1,404 | 87 |
| Upper Div | 297,697 | 1,251 | 238 |
| Psychology | 540,226 | 3,832 | 141 |
| Lower Div | 194,481 | 1,863 | 104 |
| Upper Div | 345,745 | 1,969 | 176 |
| Sociology | 310,154 | 2,753 | 113 |
| Lower Div | 217,108 | 1,366 | 159 |
| Upper Div | 93,046 | 1,387 | 67 |
| Women's Studies | 8,424 | 156 | 54 |
| Lower Div | 1,011 | 150 | 7 |

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|---------------------------------------|-------------------|---------------|-------------------------|
| Upper Div | 7,413 | 6 | 1,236 |
| Social Sciences Total | 3,007,364 | 19,915 | 151 |
| Lower Div | 1,011,266 | 10,275 | 98 |
| Upper Div | 1,996,098 | 9,278 | 215 |
| Grad Div | - | 362 | - |
| General Education | | | |
| Interdisc Studies | 32,481 | 477 | 68 |
| Lower Div | 25,985 | 452 | 57 |
| Upper Div | 6,496 | 25 | 260 |
| University | 5,288 | 267 | 20 |
| Lower Div | 5,288 | 267 | 20 |
| Upper Div | - | - | - |
| General Educ Total | 37,769 | 744 | 51 |
| Lower Div | 31,273 | 719 | 43 |
| Upper Div | 6,496 | 25 | 260 |
| College of Arts & Sciences | 11,376,467 | 58,321 | 195 |
| Lower Div | 4,586,038 | 37,571 | 122 |
| Upper Div | 6,790,429 | 20,388 | 333 |
| Grad Div | - | 362 | - |
| College of Hawaiian Lang | | | |
| Hawaiian | 125,780 | 1,567 | 80 |
| Lower Div | 71,695 | 1,168 | 61 |
| Upper Div | 50,312 | 321 | 157 |
| Grad Div | 3,773 | 78 | 48 |
| Hawaiian Studies | 575,854 | 1,402 | 411 |
| Lower Div | 305,203 | 1,031 | 296 |
| Upper Div | 270,651 | 347 | 780 |
| Grad Div | - | 24 | - |
| College of Hawaiian Lang | 701,634 | 2,969 | 236 |
| Lower Div | 376,898 | 2,199 | 171 |
| Upper Div | 320,963 | 668 | 480 |
| Grad Div | 3,773 | 102 | 37 |
| West Hawaii (4) | 161,836 | | |
| UH HILO | 13,450,424 | 63,907 | 210 |
| Lower Div | 5,634,495 | 41,016 | 137 |
| Upper Div | 7,812,156 | 22,427 | 348 |
| Grad Div | 3,773 | 464 | 8 |

UNIVERSITY OF HAWAII at HILO
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|----------------------|---------|-------------------------|
| Instruction | 13,450,424 | | \$ 210 |
| Public Service | 156,389 | | \$ 2 |
| Academic Support | 2,991,261 | | \$ 47 |
| Student Services | 2,753,729 | | \$ 43 |
| Institutional Support | 3,011,203 | | \$ 47 |
| Operations and Maintenance | 3,695,334 | | \$ 58 |
| Scholarships and Fellowships | 23,881 | | \$ - |
| Aux Services | 140,709 | | \$ 2 |
| Campus Total | 26,222,930 | | \$ 409 |
| Systemwide Support Share | 1,837,415 | | \$ 29 |
| TOTAL | \$ 28,060,345 | | \$ 438 |

- (1) Fiscal (expenditures) and Personnel data from the campus; includes GF, SFTF and fringe benefits; Other Instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares except in cases where the expenditures were identified to a department
- (2) Fall plus Spring Student Semester Hours, Source Institutional Research Office
- (3) There are seven (7) listed departments in the Course Registration Report (IRO); only two(2) of the departments were coded with fiscal expenditures by the campus; it did not seem useful to show, in effect, all the 'no data' departments. Therefore, only the Division totals are shown.
- (4) West Hawaii is included with Lower Division (and total) UHH

General Notes

As has been the case in the past, there were instances of SSH in a dept, but no faculty and/or no expenditures information; when possible, division or college averages were used

FMI S Report used for extracts FHYR078C \$ 26,222,921

UNIVERSITY OF HAWAII - WEST OAHU
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS
(Includes Fringe Benefits)

| ALL UPPER DIVISION | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--------------------------|------------------|---------------|-------------------------|
| Humanities | | | |
| Hawn Studies Program | 2,013 | 45 | 45 |
| History | 103,583 | 570 | 182 |
| Humanities | 104,808 | 887 | 118 |
| Literature | 145,942 | 333 | 438 |
| Philosophy | 87,966 | 453 | 194 |
| Total Humanities | 444,312 | 2,288 | 194 |
| Professional Studies | | | |
| Aerospace Studies | 1,491 | 33 | 45 |
| Business Admin | 235,309 | 2,394 | 98 |
| Prof Studies | 15,184 | 336 | 45 |
| Public Administration | 269,191 | 1,697 | 159 |
| Total Prof Studies | 521,175 | 4,460 | 117 |
| Social Sciences | | | |
| Anthropology | 102,073 | 696 | 147 |
| Economics | 120,567 | 480 | 251 |
| Political Sci | 59,717 | 303 | 197 |
| Psychology | 343,018 | 2,152 | 159 |
| Social Science | 55,427 | 1,188 | 47 |
| Sociology | 189,646 | 1,117 | 170 |
| Total Social Sciences | 870,448 | 5,936 | 147 |
| INSTRUCTION | 1,835,935 | 12,684 | 145 |
| CLEAR | 377,654 | | \$ 30 |
| Academic Support | 387,351 | | \$ 31 |
| Student Services | 518,997 | | \$ 41 |
| Institutional Support | 459,728 | | \$ 36 |
| Operations & Maint | 94,051 | | \$ 7 |
| Schol & Fellowships | 2,288 | | \$ - |
| Campus Total | 3,676,004 | | \$ 290 |
| Systemwide Support Share | 257,574 | | \$ 20 |
| TOTAL | 3,933,578 | | \$ 310 |

- (1) Fiscal (expenditures) and Personnel data from the campus; includes GF, SFTF and fringe benefits; Other Instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares except in cases where the expenditures were identified to a department
- (2) Fall plus Spring Student Semester Hours, Source Institutional Research Office

General Notes

- > There were instances of SSH activity but no campus inputs for expenditures/faculty (Hawn Pacific Studies, Aerospace and Prof Studies)
- > Expenditures for off island programs are allocated to divisions using SSH shares

FMI S Report used for extracts

FHYR078C \$ 3,676,004

Honolulu Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Architecture | 1,642 | 153 | 11 |
| Art | 91,849 | 810 | 113 |
| Asian Studies | 61,074 | 261 | 234 |
| Communications | 1,610 | 150 | 11 |
| English | 763,661 | 7,279 | 105 |
| English Language Inst | 1,932 | 180 | 11 |
| English as a Sec Lang | 40,648 | 1,721 | 24 |
| Foreign Languages | 147,243 | 1,955 | 75 |
| Hawaiian Studies | 2,158 | 201 | 11 |
| History | 165,128 | 3,159 | 52 |
| Humanities | 129 | 12 | 11 |
| Linguistics | 708 | 66 | 11 |
| Music | 24,643 | 353 | 70 |
| Philosophy | 166,447 | 1,758 | 95 |
| Religion | 74,569 | 894 | 83 |
| Speech | 114,042 | 1,389 | 82 |
| Theater & Dance | 1,320 | 123 | 11 |
| Subtotal | 1,658,805 | 20,464 | 81 |
| Natural Sciences | | | |
| Biological Sciences | 145,063 | 938 | 155 |
| Chemistry | 103,324 | 859 | 120 |
| Engineering | 109,000 | 66 | 1,652 |
| Mathematics | 712,065 | 9,724 | 73 |
| Meterology | 623 | 54 | 12 |
| Oceanography | 74,517 | 612 | 122 |
| Physical Sciences | 229,343 | 2,172 | 106 |
| Quantitative Methods | 485 | 42 | 12 |
| Science | 68,172 | 859 | 79 |
| Subtotal | 1,442,593 | 15,326 | 94 |
| Social Sciences | | | |
| American Studies | 4,672 | 159 | 29 |
| Anthropology | 61,133 | 504 | 121 |
| Economics | 75,410 | 600 | 126 |
| Family Resources | 1,012,608 | 1,599 | 633 |
| Geography | 80,844 | 744 | 109 |
| Political Science | 33,720 | 528 | 64 |
| Psychology | 141,984 | 1,782 | 80 |
| Social Science | 70,017 | 35 | 2,000 |
| Sociology | 79,082 | 897 | 88 |
| Women's Studies | 3,610 | 54 | 67 |
| Subtotal | 1,563,079 | 6,902 | 226 |
| Other General Academic | | | |
| Aerospace Studies | 404 | 40 | 10 |
| Health | 2,771 | 72 | 38 |
| Learning Skills | 19,589 | 285 | 69 |
| Military Science | 425 | 42 | 10 |

Honolulu Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| Student Development | 3,124 | 309 | 10 |
| Subtotal | 26,313 | 748 | 35 |
| General Academic Instruction | 4,690,790 | 43,440 | 108 |

| | | | |
|--------------------------------|-----------|--------|-----|
| Occupational & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 24,506 | 330 | 74 |
| Business Law | 1,082 | 69 | 16 |
| Info & Computer Sci | 686,213 | 2,617 | 262 |
| Subtotal | 711,801 | 3,016 | 236 |
| Health Service Tech | 10,611 | 705 | 15 |
| Public Service Tech | | | |
| Administration of Justice | 145,280 | 1,753 | 83 |
| Fire Science | 145,058 | 1,636 | 89 |
| Human Services | 63,391 | 3,500 | 18 |
| Occ Environ Safety Mgmt | 110,647 | 862 | 128 |
| Subtotal | 464,376 | 7,751 | 60 |
| Other Technologies | | | |
| Aeronautics | 536,649 | 2,028 | 265 |
| Auto Body Rep & Paint | 157,694 | 896 | 176 |
| Auto Mechanics Tech | 520,478 | 1,685 | 309 |
| Aviation | 272,230 | 322 | 845 |
| Blueprint Reading | 11,453 | 472 | 24 |
| Boat Maint & Repair | 241,261 | 492 | 490 |
| Carpentry | 177,637 | 583 | 305 |
| Commercial Art | 270,070 | 1,796 | 150 |
| Comp, Elect & NW | 284,762 | 2,378 | 120 |
| Cosmetology | 257,421 | 1,711 | 150 |
| Diesel Mechanics Tech | 75,872 | 607 | 125 |
| Drafting Tech | 271,113 | 833 | 325 |
| Electricity | 157,328 | 770 | 204 |
| Fashion Tech | 149,519 | 803 | 186 |
| Refrigeration & AC | 145,827 | 1,153 | 126 |
| Sheet Metal & Plastics | 81,641 | 450 | 181 |
| Welding | 192,584 | 1,160 | 166 |
| Subtotal | 3,803,542 | 18,139 | 210 |
| Other Occup/Vocational | 4,898 | 334 | 15 |
| Occupational & Voc Instruction | 4,995,229 | 29,945 | 167 |
| | | | |
| TOTAL INSTRUCTION | 9,686,018 | 73,385 | 132 |

Honolulu Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| | | | |

| | | | |
|----------------------------|-------------------|--|---------------|
| Instruction | 9,686,018 | | \$ 132 |
| Public Service | 1,118,651 | | \$ 15 |
| Academic Support | 2,164,263 | | \$ 29 |
| Student Services | 1,600,843 | | \$ 22 |
| Institutional Support | 2,860,250 | | \$ 39 |
| Operations and Maintenance | 1,066,028 | | \$ 15 |
| Scholarships & Fellowships | 9,031 | | \$ 0 |
| Subtotal Campus | 18,505,084 | | \$ 252 |
| System Support | | | |
| UH SWS | 1,385,618 | | \$ 19 |
| UHCC Support | 1,269,968 | | \$ 17 |
| CAMPUS TOTAL | 21,160,671 | | \$ 288 |

- [1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)
- [2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)
- [3] There were mismatches of expenditures and course information
SSH activity but no FMIS extract expenditures and/or vice versa

FMIS Report used for extracts FHYR078C \$18,505,084

Kapiolani Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 497,152 | 4,508 | 110 |
| Asian Studies | 2,796 | 291 | 10 |
| Communications | 78,666 | 534 | 147 |
| Dance | 32,224 | 546 | 59 |
| Drama | 9,278 | 588 | 16 |
| English | 1,431,780 | 11,749 | 122 |
| English as a Sec Lang | 232,012 | 435 | 533 |
| ESOL | 20,945 | 2,180 | 10 |
| Foreign Languages | 940,790 | 9,572 | 98 |
| Hawaiian Studies | 20,462 | 1,002 | 20 |
| History | 496,567 | 7,071 | 70 |
| Journalism | 32,585 | 313 | 104 |
| Linguistics | 3,343 | 348 | 10 |
| Music | 169,234 | 1,692 | 100 |
| Philosophy | 102,265 | 1,752 | 58 |
| Religion | 172,301 | 2,340 | 74 |
| Speech | 300,728 | 3,078 | 98 |
| Subtotal | 4,543,130 | 47,999 | 95 |
| Natural Sciences | | | |
| Biochemistry | 1,612 | 168 | 10 |
| Biological Sciences | 678,466 | 7,533 | 90 |
| Chemistry | 221,279 | 3,077 | 72 |
| Electrical Engineering | 384 | 40 | 10 |
| MATHEMATICS | 1,203,275 | 14,237 | 85 |
| Oceanography | 26,438 | 486 | 54 |
| Physical Sciences | 170,378 | 1,840 | 93 |
| Quantitative Methods | 2,648 | 276 | 10 |
| Science | 10,682 | 108 | 99 |
| Subtotal | 2,315,161 | 27,765 | 83 |
| Social Sciences | | | |
| American Studies | 11,820 | 102 | 116 |
| Anthropology | 129,272 | 1,302 | 99 |
| Economics | 145,615 | 1,557 | 94 |
| Family Resources | 89,016 | 1,548 | 58 |
| Geography | 71,122 | 1,327 | 54 |
| Political Science | 77,262 | 471 | 164 |
| Psychology | 257,661 | 3,297 | 78 |
| Sociology | 176,016 | 1,662 | 106 |
| Subtotal | 957,783 | 11,266 | 85 |
| Other General Academic | | | |
| Interdisciplinary Studies | 969 | 143 | 7 |
| Learning Skills | 1,483 | 180 | 8 |
| Subtotal | 2,453 | 323 | 8 |
| General Academic Instruction | 7,818,527 | 87,353 | 90 |

Kapiolani Community College
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS
(Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|----------------------------|------------------|---------|-------------------------|
| Occup & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 310,917 | 3,234 | 96 |
| Business | 144,134 | 813 | 177 |
| Business Comp Info Sys | 284,301 | 3,798 | 75 |
| Business Law | 50,552 | 666 | 76 |
| Entrepreneurship | 316,893 | 333 | 952 |
| Information & Comp Sci | 56,450 | 1,992 | 28 |
| Management | 120,473 | 612 | 197 |
| Marketing | 3,447 | 663 | 5 |
| Subtotal | 1,287,167 | 12,111 | 106 |
| Food Service & Hosp Ed | 1,402,572 | 9,984 | 140 |
| Health Service Tech | | | |
| Dental Assisting | 91,448 | 320 | 286 |
| Diagnostic Med Sonography | 848 | 163 | 5 |
| Emergency Medical Tech | 132,877 | 404 | 329 |
| Health | 248,516 | 1,083 | 229 |
| Medical Assisting | 105,791 | 1,243 | 85 |
| Medical Lab Tech | 177,261 | 401 | 442 |
| Mobile Intensive Care Tech | 917,114 | 334 | 2,746 |
| Nursing | 1,806,074 | 4,222 | 428 |
| Occ Therapy Asst | 134,175 | 729 | 184 |
| Pharmacology | 2,693 | 518 | 5 |
| Physical Therapy Asst | 101,369 | 627 | 162 |
| Radiologic Technology | 263,308 | 1,111 | 237 |
| Respiratory Therapy Tech | 276,898 | 717 | 386 |
| Sports Medicine | 515 | 99 | 5 |
| Subtotal | 4,258,885 | 11,971 | 356 |
| Public Service Tech | 9,692 | 1,864 | 5 |
| Occup & Voc Instruction | 6,958,316 | 35,930 | 194 |

| | | | |
|------------------------------|-------------------|----------------|------------|
| TOTAL INSTRUCTION | 14,776,843 | 123,283 | 120 |
| Instruction | 14,776,843 | | 120 |
| Public Service | 715,331 | | 6 |
| Academic Support | 2,637,382 | | 21 |
| Student Services | 1,602,107 | | 13 |
| Institutional Support | 1,669,321 | | 14 |
| Operations and Maintenance | 2,396,572 | | 19 |
| Scholarships and Fellowships | 14,638 | | 0 |
| Subtotal Campus | 23,812,194 | | 193 |
| System Support | | | |
| UH SWS | 1,783,003 | | 14 |
| UHCC Support | 1,634,185 | | 13 |
| CAMPUS TOTAL | 27,229,381 | | 221 |

[1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to

Kapiolani Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| departments based on SSH shares (except where identified to a specific department) [2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO) [3] There were several mismatches of expenditures and course information SSH activity but no FMI S extract expenditures and/or vice versa | | | |
| FMI S Report used for extracts FHYR078C | | | \$23,812,418 |

Leeward Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 345,459 | 3,315 | 104 |
| Communications | 53,832 | 564 | 95 |
| Dance | 55,615 | 531 | 105 |
| Drama | 143,299 | 591 | 242 |
| English | 1,525,910 | 13,647 | 112 |
| English as a Sec Lang | 160,296 | 1,485 | 108 |
| Foreign Languages | 982,828 | 6,894 | 143 |
| Hawaiian Studies | 4,094 | 168 | 24 |
| History | 442,138 | 6,660 | 66 |
| Humanities | 175,138 | 273 | 642 |
| Linguistics | 1,313 | 129 | 10 |
| Music | 285,136 | 1,763 | 162 |
| Philosophy | 195,979 | 2,844 | 69 |
| Religion | 146,670 | 1,959 | 75 |
| Speech | 216,539 | 3,579 | 61 |
| Subtotal | 4,734,248 | 44,402 | 107 |
| Natural Sciences | | | |
| Biochemistry | 7,069 | 450 | 16 |
| Biological Sciences | 444,187 | 4,403 | 101 |
| Chemistry | 240,959 | 820 | 294 |
| Engineering | 2,953 | 188 | 16 |
| Mathematics | 1,334,657 | 12,357 | 108 |
| Oceanography | 162,117 | 1,557 | 104 |
| Physical Sciences | 276,106 | 2,653 | 104 |
| Quantitative Methods | 5,042 | 321 | 16 |
| Science | 70,339 | 412 | 171 |
| Subtotal | 2,543,429 | 23,161 | 110 |
| Social Sciences | | | |
| American Studies | 47,840 | 507 | 94 |
| Anthropology | 107,742 | 1,560 | 69 |
| Economics | 284,446 | 2,949 | 96 |
| Geography | 123,863 | 1,696 | 73 |
| Political Science | 112,144 | 1,506 | 74 |
| Psychology | 395,634 | 4,896 | 81 |
| Social Sciences | 15,041 | 1,155 | 13 |
| Sociology | 199,642 | 2,193 | 91 |
| Women's Studies | 2,864 | 81 | 35 |
| Subtotal | 1,289,215 | 16,543 | 78 |
| Other General Academic | | | |
| HPER | 18,580 | 123 | 151 |
| Interdis Studies | 2,155 | 302 | 7 |
| Learning Skills | 792 | 111 | 7 |
| Military Science | 328 | 46 | 7 |
| Subtotal | 21,855 | 582 | 38 |
| General Academic Instruction | 8,588,747 | 84,688 | 101 |

Leeward Community College
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS
(Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|-------------------|----------------|----------------------|
| Occup & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 247,314 | 2,433 | 102 |
| Business | 417,803 | 2,058 | 203 |
| Finance | 815 | 30 | 27 |
| Information & Comp Sci | 433,044 | 4,437 | 98 |
| Management | 52,140 | 189 | 276 |
| Marketing | 1,385 | 51 | 27 |
| Office Admin & Tech | 404,412 | 2,304 | 176 |
| Travel Ind Management | 2,689 | 99 | 27 |
| Subtotal | 1,559,603 | 11,601 | 134 |
| Food Service Tech | 260,612 | 1,736 | 150 |
| Health Service Tech | | | |
| Food Sci & Human Nutrition | 6,304 | 633 | 10 |
| Pharmacology | 2,480 | 249 | 10 |
| Subtotal | 8,784 | 882 | 10 |
| Public Service Tech | 128,017 | 1,248 | 103 |
| Other Technologies | | | |
| Auto Mechanics Tech | 392,485 | 2,031 | 193 |
| CADD | 118,242 | 488 | 242 |
| TV Production | 92,072 | 578 | 159 |
| Subtotal | 602,799 | 3,097 | 195 |
| Occup & Voc Instruction | 2,559,815 | 18,564 | 138 |
| TOTAL INSTRUCTION | 11,148,562 | 103,252 | 108 |
| Instruction | 11,148,562 | | 108 |
| Public Service | 319,830 | | 3 |
| Academic Support | 2,447,576 | | 24 |
| Student Services | 1,626,783 | | 16 |
| Institutional Support | 1,427,715 | | 14 |
| Operations and Maintenance | 2,379,875 | | 23 |
| Scholarships and Fellowships | 19,643 | | 0 |
| Subtotal Campus | 19,369,983 | | 188 |
| System Support | | | |
| UH SWS | 1,450,380 | | 14 |
| UHCC Support | 1,329,325 | | 13 |
| CAMPUS TOTAL | 22,149,688 | | 215 |

[1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)

[2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)

[3] There were several mismatches of expenditures and course information

Leeward Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| SSH activity but no FMI S extract expenditures and/or vice versa | | | |
| FMI S Report used for extracts | FHYR078C | | \$19,369,982 |

Windward Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 271,593 | 1,561 | 174 |
| Communications | 71,892 | 333 | 216 |
| Drama | 45,381 | 213 | 213 |
| English | 276,634 | 2,931 | 94 |
| Foreign Languages | 198,714 | 2,076 | 96 |
| Hawaiian Studies | 20,393 | 216 | 94 |
| History | 213,998 | 2,901 | 74 |
| Humanities | 1,775 | 174 | 10 |
| Journalism | 61,447 | 167 | 368 |
| Music | 72,672 | 405 | 179 |
| Philosophy | 76,012 | 846 | 90 |
| Religion | 16,251 | 327 | 50 |
| Speech | 7,345 | 720 | 10 |
| Subtotal | 1,334,107 | 12,870 | 104 |
| Natural Sciences | | | |
| Biological Sciences | 120,277 | 1,052 | 114 |
| Chemistry | 78,316 | 461 | 170 |
| Mathematics | 346,886 | 2,851 | 122 |
| Oceanography | 7,599 | 270 | 28 |
| Physical Sciences | 174,125 | 938 | 186 |
| Science | 90,485 | 110 | 823 |
| Subtotal | 817,688 | 5,682 | 144 |
| Social Sciences | | | |
| Anthropology | 74,559 | 789 | 94 |
| Economics | 79,416 | 612 | 130 |
| Geography | 3,932 | 405 | 10 |
| Political Science | 25,947 | 429 | 60 |
| Psychology | 67,779 | 999 | 68 |
| Social Sciences | 14,142 | 274 | 52 |
| Sociology | 121,713 | 1,038 | 117 |
| Subtotal | 387,488 | 4,546 | 85 |
| Other General Academic | | | |
| HPER | 2,196 | 16 | 137 |
| Interdisciplinary Studies | 4,184 | 314 | 13 |
| Learning Skills | 137,075 | 193 | 710 |
| Military Science | 105 | 11 | 10 |
| Subtotal | 143,560 | 534 | 269 |
| General Acad Instruction | 2,682,844 | 23,632 | 114 |

Windward Community College
1998-99 Expenditures per SSH
Campus Expenditures and Prorata Share of SWS

(Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|----------------------------|------------------|---------------|-------------------------|
| Occup & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 65,367 | 367 | 178 |
| Business | 8,867 | 93 | 95 |
| Information & Comp Sci | 95,952 | 714 | 134 |
| Management | 3,861 | 81 | 48 |
| Office Admin & Tech | 84,635 | 324 | 261 |
| Subtotal | 258,682 | 1,579 | 164 |
| Health Service Tech | 855 | 87 | 10 |
| Other Technologies (Agric) | 66,922 | 362 | 185 |
| Occup & Voc Instruction | 326,460 | 2,028 | 161 |
| TOTAL INSTRUCTION | 3,009,304 | 25,660 | 117 |
| Instruction | 3,009,304 | | \$ 117 |
| Public Service | 175,490 | | \$ 7 |
| Academic Support | 953,207 | | \$ 37 |
| Student Services | 685,233 | | \$ 27 |
| Institutional Support | 1,316,686 | | \$ 51 |
| Operations and Maintenance | 815,974 | | \$ 32 |
| Scholarships & Fellowships | 2,402 | | \$ 0 |
| Subtotal Campus | 6,958,296 | | \$ 271 |
| System Support | | | |
| UH SWS | 521,021 | | \$ 20 |
| UHCC Support | 477,535 | | \$ 19 |
| CAMPUS TOTAL | 7,956,852 | | \$ 310 |

[1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)

[2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)

[3] There were several mismatches of expenditures and course information SSH activity but no FMIS extract expenditures and/or vice versa

FMIS Report used for extracts FHYR078C \$6,958,267

Hawaii Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 213,183 | 1,119 | 191 |
| Asian Studies | 4,783 | 255 | 19 |
| Dance | 65,746 | 165 | 398 |
| English | 186,457 | 7,008 | 27 |
| English as a SL | 825,783 | 639 | 1,292 |
| Foreign Languages | 35,327 | 850 | 42 |
| Hawaiian Studies | 114,276 | 1,374 | 83 |
| History | 156,306 | 2,073 | 75 |
| Humanities | 8,429 | 105 | 80 |
| Philosophy | 7,878 | 420 | 19 |
| Religion | 8,085 | 36 | 225 |
| Speech Communication | 137,100 | 1,521 | 90 |
| Subtotal | 1,763,354 | 15,565 | 113 |
| Natural Sciences | | | |
| Biological Sciences | 141,949 | 1,416 | 100 |
| Chemistry | 50,535 | 174 | 290 |
| Mathematics | 459,748 | 4,273 | 108 |
| Oceanography | 27,285 | 33 | 827 |
| Physical Sciences | 9,483 | 397 | 24 |
| Science | 107,321 | 877 | 122 |
| Subtotal | 796,321 | 7,170 | 111 |
| Social Sciences | | | |
| Anthropology | 6,808 | 363 | 19 |
| Economics | 13,132 | 186 | 71 |
| Family Resources | 88,542 | 411 | 215 |
| Geography | 42,203 | 573 | 74 |
| Political Science | 3,147 | 147 | 21 |
| Psychology | 138,725 | 948 | 146 |
| Social Science | 3,711 | 180 | 21 |
| Sociology | 203,904 | 882 | 231 |
| Women's Studies | 2,307 | 123 | 19 |
| Subtotal | 502,480 | 3,813 | 132 |
| Other General Academic | | | |
| Learning Skills | 281 | 15 | 19 |
| University | 55,712 | 96 | 580 |
| Subtotal | 55,993 | 111 | 504 |
| General Academic Instruction | 3,118,148 | 26,659 | 117 |
| Occupational & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 346,399 | 1,244 | 278 |
| Business | 86,085 | 641 | 134 |
| DATA PROCESSING | 2,386 | 3 | 795 |
| Hotel Operations | 11,719 | 336 | 35 |
| Info & Comp Sci | 166,189 | 1,123 | 148 |

Hawaii Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|---------------------|------------------|---------|-------------------------|
| Management | 10,882 | 312 | 35 |
| Marketing | 169,807 | 276 | 615 |
| Office Admin & Tech | 303,280 | 3,040 | 100 |
| Subtotal | 1,096,746 | 6,975 | 157 |

| | | | |
|--------------------------------|------------------|---------------|------------|
| Food Service Tech | 249,243 | 1,968 | 127 |
| Health Service Tech | | | |
| Food Sci & Human Nutr | 20,261 | 60 | 338 |
| Nursing | 619,580 | 1,423 | 435 |
| Pharmacology | 1,172 | 90 | 13 |
| Subtotal | 641,013 | 1,573 | 408 |
| Public Service Tech | | | |
| Admin of Justice | 87,778 | 1,087 | 81 |
| Human Services | 99,248 | 1,615 | 61 |
| Subtotal | 187,025 | 2,702 | 69 |
| Other Technologies | | | |
| Agriculture | 174,684 | 471 | 371 |
| Auto Body Rep & Paint | 159,680 | 612 | 261 |
| Auto Mech Tech | 205,968 | 984 | 209 |
| Blueprint Reading | 89,974 | 213 | 422 |
| Carpentry | 162,166 | 672 | 241 |
| Diesel Mechanics | 100,220 | 387 | 259 |
| Drafting Tech | 140,243 | 644 | 218 |
| Electricity | 160,407 | 816 | 197 |
| Electronics Tech | 148,336 | 551 | 269 |
| Welding | 184,471 | 331 | 557 |
| Subtotal | 1,526,148 | 5,681 | 269 |
| Occupational & Voc Instruction | 3,700,175 | 18,899 | 196 |
| TOTAL INSTRUCTION | 6,818,323 | 45,558 | 150 |

| | | | |
|----------------------------|-------------------|--|---------------|
| Instruction | 6,818,323 | | \$ 150 |
| Public Service | 310,698 | | \$ 7 |
| Academic Support | 416,468 | | \$ 9 |
| Student Services | 735,561 | | \$ 16 |
| Institutional Support | 1,959,104 | | \$ 43 |
| Operations and Maintenance | - | | \$ - |
| Scholarships & Fellowships | 8,633 | | \$ 0 |
| Subtotal Campus | 10,248,786 | | \$ 225 |
| System Support | | | |
| UH SWS | 767,406 | | \$ 17 |
| UHCC Support | 703,355 | | \$ 15 |
| CAMPUS TOTAL | 11,719,546 | | \$ 257 |

Hawaii Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| | | | |

[1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)

[2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)

[3] There were several mismatches of expenditures and course information (especially for West Hawaii courses and expenditures)

General Note

As has been the case in the past, there were many instances of SSH in a department, but no expenditures information (anything less than \$60 per SSH is suspect)

FMI S Report used for extracts FHYR078C \$10,248,786

Maui Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------------------------|------------------|---------------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 37,697 | 594 | 63 |
| Communications | 12,563 | 738 | 17 |
| Dance | 56,463 | 165 | 342 |
| Drama | 4,545 | 267 | 17 |
| English | 519,755 | 4,827 | 108 |
| Foreign Languages | 240,288 | 2,621 | 92 |
| Hawaiian Studies | 88,854 | 333 | 267 |
| History | 170,437 | 2,412 | 71 |
| Humanities | 5,260 | 309 | 17 |
| Journalism | 1,634 | 96 | 17 |
| Linguistics | 409 | 24 | 17 |
| Music | 40,514 | 342 | 118 |
| Philosophy | 77,347 | 723 | 107 |
| Religion | 41,789 | 315 | 133 |
| Speech | 97,473 | 726 | 134 |
| Subtotal | 1,395,026 | 14,492 | 96 |
| Natural Sciences | | | |
| Biochemistry | 1,625 | 75 | 22 |
| Biological Sciences | 226,519 | 2,092 | 108 |
| Chemistry | 4,658 | 215 | 22 |
| Mathematics | 352,588 | 3,170 | 111 |
| Oceanography | 19,039 | 394 | 48 |
| Physical Sciences | 150,184 | 1,109 | 135 |
| Science | 3,380 | 156 | 22 |
| Subtotal | 757,994 | 7,211 | 105 |
| Social Sciences | | | |
| Anthropology | 57,182 | 753 | 76 |
| Economics | 121,035 | 900 | 134 |
| Geography | 27,199 | 558 | 49 |
| Human Development | 7,507 | 441 | 17 |
| Political Science | 16,853 | 270 | 62 |
| Psychology | 102,589 | 1,422 | 72 |
| Sociology | 9,192 | 540 | 17 |
| Subtotal | 341,556 | 4,884 | 70 |
| Other General Academic | | | |
| Coop Arts & Sci Ed | 227,500 | 73 | 3,116 |
| HPER | 1,345 | 79 | 17 |
| Interdis Studies | 1,498 | 88 | 17 |
| Learning Skills | 3,626 | 213 | 17 |
| Subtotal | 233,968 | 453 | 516 |
| General Acad Instruction | 2,728,545 | 27,040 | 101 |
| Occup & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 153,549 | 1,337 | 115 |
| Business | 32,221 | 836 | 39 |
| Business Law | 3,737 | 168 | 22 |
| Data Processing | 20,489 | 921 | 22 |

Maui Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------------|------------------|---------------|-------------------------|
| Entrepreneurship | 2,469 | 111 | 22 |
| Hotel Operations | 75,832 | 938 | 81 |
| Information & Comp Sci | 313,211 | 2,208 | 142 |
| Management | 178,830 | 387 | 462 |
| Marketing | 2,803 | 126 | 22 |
| Office Admin & Tech | 208,152 | 1,846 | 113 |
| Sales & Marketing | 1,802 | 81 | 22 |
| Subtotal | 993,096 | 8,959 | 111 |
| Food Service Tech | 396,639 | 2,254 | 176 |
| Health Service Tech | | | |
| Food Sci & Human Nutrition | 9,536 | 223 | 43 |
| Health | 2,333 | 19 | 123 |
| Nursing | 921,424 | 1,944 | 474 |
| Pharmacology | 458 | 30 | 15 |
| Subtotal | 933,751 | 2,216 | 421 |
| Public Service Gech | | | |
| Administration of Justice | 77,782 | 456 | 171 |
| Fire Science | 9,578 | 141 | 68 |
| Human Services | 177,511 | 1,037 | 171 |
| Occupational Safety & Health | 183 | 12 | 15 |
| Subtotal | 265,055 | 1,646 | 161 |
| Other Technologies | | | |
| Agriculture | 269,701 | 518 | 521 |
| Auto Body Repair & Paint | 48,141 | 292 | 165 |
| Auto Mech Tech | 139,886 | 734 | 191 |
| Blueprint Reading | 896 | 39 | 23 |
| Carpentry | 82,740 | 200 | 414 |
| Drafting Tech | 5,853 | 41 | 143 |
| Electricity | 2,344 | 102 | 23 |
| Electronics | 86,866 | 644 | 135 |
| Energy | 3,654 | 159 | 23 |
| Fashion Tech | 72,594 | 201 | 361 |
| Maintenance | 64,674 | 127 | 509 |
| Telecommunications | 1,379 | 60 | 23 |
| Welding | 5,190 | 48 | 108 |
| Subtotal | 783,918 | 3,165 | 248 |
| Other Occ/Vocational | 627 | 41 | 15 |
| Occup & Voc Instruction | 3,373,085 | 18,281 | 185 |

Maui Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| | | | |

| | | | |
|--------------------------|------------------|---------------|------------|
| TOTAL INSTRUCTION | 6,101,630 | 45,321 | 135 |
|--------------------------|------------------|---------------|------------|

| | | | |
|----------------------------|-------------------|--|---------------|
| Instruction | 6,101,630 | | \$ 135 |
| Public Service | 412,609 | | \$ 9 |
| Academic Support | 1,720,829 | | \$ 38 |
| Student Services | 786,289 | | \$ 17 |
| Institutional Support | 2,221,602 | | \$ 49 |
| Operations and Maintenance | 626,170 | | \$ 14 |
| Scholarships & Fellowships | 5,286 | | \$ 0 |
| Subtotal Campus | 11,874,414 | | \$ 262 |
| System Support | | | |
| UH SWS | 889,129 | | \$ 20 |
| UHCC Support | 814,918 | | \$ 18 |
| CAMPUS TOTAL | 13,578,461 | | \$ 300 |

- [1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)
- [2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)
- [3] There were only a few mismatches of expenditures and course information SSH activity but no FMIS extract expenditures and/or vice versa

FMIS Report used for extracts FHYR078C \$11,874,414

Kauai Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|------------------------------|------------------|---------|-------------------------|
| General Academic Instruction | | | |
| Humanities | | | |
| Art | 151,198 | 660 | 229 |
| English | 468,579 | 1,929 | 243 |
| English as a Sec Lang | 538 | 45 | 12 |
| Foreign Languages | 122,257 | 1,031 | 119 |
| Hawaiian Studies | 91,089 | 417 | 218 |
| History | 87,416 | 639 | 137 |
| Journalism | 8,012 | 54 | 148 |
| Linguistics | 825 | 69 | 12 |
| Music | 78,536 | 321 | 245 |
| Philosophy | 66,037 | 261 | 253 |
| Religion | 1,542 | 129 | 12 |
| Speech | 57,969 | 774 | 75 |
| Subtotal | 1,133,999 | 6,329 | 179 |
| Natural Sciences | | | |
| Biological Sciences | 75,207 | 619 | 121 |
| Chemistry | 67,853 | 289 | 235 |
| Mathematics | 88,375 | 1,272 | 69 |
| Physical Sciences | 79,105 | 310 | 255 |
| Science | 65,335 | 295 | 221 |
| Subtotal | 375,875 | 2,785 | 135 |
| Social Sciences | | | |
| Anthropology | 81,470 | 684 | 119 |
| Economics | 10,743 | 234 | 46 |
| Geography | 2,403 | 201 | 12 |
| Political Science | 395 | 33 | 12 |
| Psychology | 88,076 | 852 | 103 |
| Sociology | 60,238 | 156 | 386 |
| Subtotal | 243,325 | 2,160 | 113 |
| Other General Academic | | | |
| Cooperative Arts & Sci Ed | 120 | 10 | 12 |
| HPER | 64,460 | 202 | 319 |
| Learning Skills | 1,112 | 93 | 12 |
| Subtotal | 65,691 | 305 | 215 |
| General Academic Instruction | 1,818,890 | 11,579 | 157 |
| Occup & Voc Instruction | | | |
| Business Technologies | | | |
| Accounting | 102,090 | 922 | 111 |
| Business | 163,104 | 763 | 214 |
| Business Law | 1,293 | 81 | 16 |
| Hotel Operations | 114,194 | 453 | 252 |
| Information & Comp Sci | 68,813 | 726 | 95 |
| Management | 150,029 | 357 | 420 |
| Office Admin & Tech | 201,868 | 1,050 | 192 |
| Sales & Marketing | 814 | 51 | 16 |

Kauai Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|-------------------|------------------|---------|----------------------|
| Subtotal | 802,205 | 4,403 | 182 |
| Food Service Tech | 65,939 | 802 | 82 |

| | | | |
|------------------------------|-------------------|---------------|------------|
| Health Service Tech | | | |
| Nursing | 858,957 | 999 | 860 |
| Pharmacology | 1,245 | 78 | 16 |
| Subtotal | 860,202 | 1,077 | 799 |
| Public Service Tech | 146,566 | 171 | 857 |
| Other Technologies | | | |
| Auto Body Repair & Paint | 68,013 | 274 | 248 |
| Auto Mechanics Tech | 125,165 | 950 | 132 |
| Blueprint Reading | 287 | 18 | 16 |
| Carpentry | 67,110 | 141 | 476 |
| Drafting Tech | 96 | 6 | 16 |
| Electricity | 2,180 | 84 | 26 |
| Electronics | 124,917 | 384 | 325 |
| Facilities Engineering Tech | 80,812 | 54 | 1,497 |
| Machine Shop | 51,372 | 72 | 714 |
| Welding | 2,829 | 84 | 34 |
| Subtotal | 522,781 | 2,067 | 253 |
| Occup & Voc Instruction | 2,397,693 | 8,520 | 281 |
| TOTAL INSTRUCTION | 4,216,582 | 20,099 | 210 |
| Instruction | 4,216,582 | | 210 |
| Public Service | 327,595 | | 16 |
| Academic Support | 1,324,938 | | 66 |
| Student Services | 603,762 | | 30 |
| Institutional Support | 1,921,777 | | 96 |
| Operations and Maintenance | 661,912 | | 33 |
| Scholarships and Fellowships | 3,205 | | 0 |
| Subtotal Campus | 9,059,771 | | 451 |
| System Support | | | |
| UH SWS | 678,375 | | 34 |
| UHCC Support | 621,755 | | 31 |
| CAMPUS TOTAL | 10,359,901 | | 515 |

[1] Expenditures and Personnel data entered by campuses. Includes GF, SFTF and Fringe Benefits; Other instruction (administrative, deans, campus wide, etc) is allocated to departments based on SSH shares (except where identified to a specific department)

[2] Fall plus Spring Student Semester Hours (SSH)(Source: IRO)

[3] There were some mismatches of expenditures and course information

Kauai Community College
 1998-99 Expenditures per SSH
 Campus Expenditures and Prorata Share of SWS
 (Includes Fringe Benefits)

| | Expenditures (1) | SSH (2) | Expenditures Per SSH |
|--|------------------|---------|-------------------------|
| SSH activity but no FMI S extract expenditures and/or vice versa | | | |
| FMI S Report used for extracts | FHYR078C | | \$9,059,772 |