

PLANNING INFORMATION
UNIVERSITY OF HAWAI'I AT HILO
1994-95 TO 1999-00

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UNIVERSITY OF HAWAI'I AT HILO
CAMPUS TOTAL

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99	1999-00
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1 & 2/	2,987	2,872	2,800	2,639	2,730	2,790	-3.9	-2.5	-5.8	3.4	NA
Lower Division	1,427	1,317	1,234	1,133	1,177	1,253	-7.7	-6.3	-8.2	3.9	
Upper Division	1,312	1,376	1,351	1,329	1,332	1,289	4.9	-1.8	-1.6	0.2	
Graduate Level	248	179	215	177	221	248	-27.8	20.1	-17.7	24.9	
SSH Taught 2/	34,809	34,054	33,373	32,349	32,915	33,555	-2.2	-2.0	-3.1	1.7	NA
Lower Division	23,205	22,492	22,722	21,199	22,077	22,095	-3.1	1.0	-6.7	4.1	
Upper Division	11,604	11,562	10,651	11,143	10,778	11,376	-0.4	-7.9	4.6	-3.3	
Graduate Level				7	60	84				757.1	
SH Taught 2/	1,466	1,391	1,421	1,475	1,586	1,561	-5.1	2.2	3.8	7.5	NA
Lower Division	835	773	799	804	887	865	-7.4	3.4	0.6	10.3	
Upper Division	631	618	622	671	693	687	-2.1	0.6	7.9	3.3	
Graduate Level					6	9					
Equip SH 2/	1,546	1,481	1,518	1,567	1,675	1,633	-4.2	2.5	3.2	6.9	NA
Lower Division	849	779	811	819	902	873	-8.2	4.1	1.0	10.1	
Upper Division	697	702	707	746	765	751	0.7	0.7	5.5	2.5	
Graduate Level				2	8	9				300.0	
Course FTE Enrollment 2/	2,320	2,268	2,223	2,155	2,192	2,238	-2.2	-2.0	-3.1	1.7	NA
Lower Division	1,548	1,497	1,512	1,412	1,470	1,471	-3.3	1.0	-6.6	4.1	
Upper Division	772	771	711	742	717	759	-0.1	-7.8	4.4	-3.4	
Graduate Level				1	5	8				400.0	
Analytical FTE Faculty 2/	160.63	149.96	156.12	166.83	168.04	169.36	-6.6	4.1	6.9	0.7	NA
Lower Division	86.71	76.51	83.46	84.64	90.16	86.32	-11.8	9.1	1.4	6.5	
Upper Division	73.92	73.45	72.66	81.85	77.13	81.98	-0.6	-1.1	12.6	-5.8	
Graduate Level	0.00	0.00	0.00	0.34	0.75	1.06				120.6	
Applications Processed	2,702	2,672	2,376	2,360	2,696	3,086	-1.1	-11.1	-0.7	14.2	14.5
Of total, % accepted	60.8%	65.5%	70.0%	70.0%	69.4%	70.3%	7.7	6.9	0.0	-0.9	1.3
Of accepted, % entered	57.6%	57.1%	54.9%	57.5%	59.3%	52.3%	-0.9	-3.9	4.7	3.1	-11.8
Degrees Awarded (Fiscal Yr)	440	496	466	457	450	447	12.7	-6.0	-1.9	-1.5	-0.7
Average Graduation rate (1991-93 cohorts) -- 6 years after entry						28.0%					
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 2/	22	23	22	21	20	21	4.5	-4.3	-4.5	-4.8	NA
Lower Division	26	27	27	25	24	24	3.8	0.0	-7.4	-4.0	
Upper Division	17	17	16	16	15	16	0.0	-5.9	0.0	-6.3	
Graduate Level					9	9					
SH Per FTE Faculty 2/	9.1	9.3	9.1	8.8	9.4	9.2	2.2	-2.2	-3.3	6.8	NA
Lower Division	9.6	10.1	9.6	9.5	9.8	10.0	5.2	-5.0	-1.0	3.2	
Upper Division	8.5	8.4	8.6	8.2	9.0	8.4	-1.2	2.4	-4.7	9.8	
Graduate Level				0.0	8.0	8.5					
Equip SH Per FTE Faculty 2/	9.6	9.9	9.7	9.4	10.0	9.6	3.1	-2.0	-3.1	6.4	NA
Lower Division	9.8	10.2	9.7	9.7	10.0	10.1	4.1	-4.9	0.0	3.1	
Upper Division	9.4	9.6	9.7	9.1	9.9	9.2	2.1	1.0	-6.2	8.8	
Graduate Level				5.9	10.7	8.5				81.4	
Student-Faculty Ratio 2/	14.4	15.1	14.2	12.9	13.0	13.2	4.9	-6.0	-9.2	0.8	NA
Lower Division	17.9	19.6	18.1	16.7	16.3	17.0	9.5	-7.7	-7.7	-2.4	
Upper Division	10.4	10.5	9.8	9.1	9.3	9.3	1.0	-6.7	-7.1	2.2	
Graduate Level				2.9	6.7	7.5				131.0	

UNIVERSITY OF HAWAI'I AT HILO
CAMPUS TOTAL

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99	1999-00
ANNUAL TUITION & FEES (Academic Year)											
Resident											
Undergraduate											
UH Hilo (Lower Division)	\$530	\$554	\$938	\$1,322	\$1,394	\$1,466	4.5	69.3	40.9	5.4	5.2
UH Hilo (Upper Division)	\$1,360	\$1,426	\$1,826	\$2,186	\$2,258	\$2,330	4.9	28.1	19.7	3.3	3.2
Benchmark Avg	\$2,562	\$2,633	\$2,728	\$2,775	\$2,881	\$2,935	2.8	3.6	1.7	3.8	1.9
WICHE Avg	\$1,867	\$1,959	\$2,153	\$2,331	\$2,425	\$2,535	4.9	9.9	8.3	4.0	4.5
National Avg 3/.....	\$2,401	\$2,534	\$2,645	\$2,784	\$2,915	\$3,020	5.5	4.4	5.3	4.7	3.6
Graduate											
UH Hilo	UH Hilo's graduate program began in 1998-99				\$3,962	\$4,082					3.0
Benchmark Avg					\$3,122	\$3,245					3.9
WICHE Avg					\$3,392	\$3,559					4.9
National Avg 3/.....					\$3,202	\$3,311					3.4
Non-resident											
Undergraduate											
UH Hilo (Lower Division)	\$2,970	\$3,146	\$5,786	\$6,938	\$7,010	\$7,082	5.9	83.9	19.9	1.0	1.0
UH Hilo (Upper Division)	\$4,070	\$4,312	\$6,458	\$7,754	\$7,826	\$7,898	5.9	49.8	20.1	0.9	0.9
Benchmark Avg	\$6,267	\$6,465	\$6,743	\$6,899	\$7,210	\$7,446	3.2	4.3	2.3	4.5	3.3
WICHE Avg	\$5,207	\$5,535	\$6,137	\$6,617	\$6,870	\$7,101	6.3	10.9	7.8	3.8	3.4
National Avg 3/.....	\$6,196	\$6,598	\$6,924	\$7,270	\$7,634	\$7,943	6.5	4.9	5.0	5.0	4.0
Graduate											
UH Hilo	UH Hilo's graduate program began in 1998-99				\$9,890	\$10,010					1.2
Benchmark Avg					\$6,712	\$7,166					6.8
WICHE Avg					\$8,864	\$9,196					3.7
National Avg 3/.....					\$7,612	\$7,960					4.6
INSTRUCTIONAL COSTS (Fiscal Year) 4/											
Total Instructional Cost (\$000)	\$10,844	\$12,677	\$13,390	\$13,471	\$11,293		16.9	5.6			
Instructional Cost per SSH											
Lower Division	\$164	\$193	\$209	\$216	\$177		17.7	8.3			
Upper Division	\$143	\$159	\$180	\$140	\$115		11.2	13.2	Percent Changes not comparable		
Graduate Level	\$202	\$254	\$264	\$346	\$292		25.7	3.9			
Instructional Cost per CFTE											
Lower Division	\$4,828	\$5,789	\$6,267	\$6,483	\$5,292		19.9	8.3			
Upper Division	\$4,231	\$4,753	\$5,395	\$4,214	\$3,460		12.3	13.5			
Graduate Level	\$6,010	\$7,614	\$7,920	\$10,370	\$8,773		26.7	4.0			
REVENUES & EXPENDITURES (Per FTE Student) 5/											
Revenues											
UH Hilo	\$10,808	\$9,643	\$9,672	\$9,464	\$10,962		-10.8	0.3	-2.2	15.8	
Tuition Revenues	12%	18%	23%	28%	26%		50.0	27.8	21.7	-7.1	
Appropriations	87%	80%	75%	70%	73%		-8.0	-6.3	-6.7	4.3	
Gifts, Contracts, Endow.	1%	2%	2%	2%	2%		100.0	0.0	0.0	0.0	
Peer Group	\$8,656	\$9,241	Data Not Yet Available				6.8	Data Not Yet Available			
Tuition Revenues	40%	42%					5.0				
Appropriations	58%	55%					-5.2				
Gifts, Contracts, Endow.	2%	4%					100.0				
Benchmark Group	\$7,149	\$7,476	Data Not Yet Available				4.6	Data Not Yet Available			
Tuition Revenues	41%	39%					-4.9				
Appropriations	57%	57%					0.0				
Gifts, Contracts, Endow.	2%	2%					0.0				
Expenditures											
UH Hilo	\$14,016	\$13,318	\$14,896	\$15,797	\$16,808		-5.0	11.8	6.0	6.4	
Instruction	45%	54%	49%	45%	43%		20.0	-9.3	-8.2	-4.4	
Student Services	11%	11%	10%	9%	9%		0.0	-9.1	-10.0	0.0	
Academic Support	9%	8%	6%	8%	8%		-11.1	-25.0	33.3	0.0	
Institutional Support	7%	2%	8%	8%	9%		-71.4	300.0	0.0	12.5	
Operation & Maint	11%	11%	10%	12%	10%		0.0	-9.1	20.0	-16.7	
Funded Research	2%	2%	1%	1%	2%		0.0	-50.0	0.0	100.0	
Public Service	11%	6%	11%	11%	14%		-45.5	83.3	0.0	27.3	
Student Aid 6/	5%	6%	5%	6%	6%		20.0	-16.7	20.0	0.0	

UNIVERSITY OF HAWAI'I AT HILO
 CAMPUS TOTAL

Percent Change:

REVENUES & EXPENDITURES (Per FTE Student) 5/

Expenditures (continued)									
Peer Group	\$9,302	\$10,185	Data Not Yet Available			9.5	Data Not Yet Available		
Instruction	42%	40%				-4.8			
Student Services	10%	10%				0.0			
Academic Support	10%	10%				0.0			
Institutional Support	15%	14%				-6.7			
Operation & Maint	10%	11%				10.0			
Funded Research	1%	1%				0.0			
Public Service	2%	2%				0.0			
Student Aid 6/	12%	12%				0.0			
Benchmark Group	\$8,207	\$8,811	Data Not Yet Available			7.4	Data Not Yet Available		
Instruction	43%	42%				-2.3			
Student Services	8%	8%				0.0			
Academic Support	9%	9%				0.0			
Institutional Support	13%	12%				-7.7			
Operation & Maint	10%	10%				0.0			
Funded Research	1%	1%				0.0			
Public Service	3%	3%				0.0			
Student Aid 6/	13%	14%				7.7			

HUMAN RESOURCES (Fall semester)

Headcount 7/	454	413	415	395	413	408	-9.0	0.5	-4.8	4.6	-1.2
BOR appointee	341	310	309	286	304	297	-9.1	-0.3	-7.4	6.3	-2.3
% of BOR:											
Instructional faculty	41%	42%	44%	50%	49%	52%	2.4	4.8	13.6	-2.0	6.1
Specialist	6%	5%	3%	3%	4%	4%	-16.7	-40.0	0.0	33.3	0.0
Librarian	2%	2%	2%	2%	2%	2%	0.0	0.0	0.0	0.0	0.0
Comm College Personnel	1%	2%	<1%	<1%	<1%	<1%	100.0	-100.0			
Lecturer	25%	24%	24%	18%	17%	13%	-4.0	0.0	-25.0	-5.6	-23.5
Admin, Prof & Tech (APT)	21%	23%	24%	23%	25%	26%	9.5	4.3	-4.2	8.7	4.0
Exec & Admin/Mgr (E/M)	3%	3%	3%	3%	3%	3%	0.0	0.0	0.0	0.0	0.0
Civil Service	113	103	106	109	109	111	-8.8	2.9	2.8	0.0	1.8
Professional / Clerical Ratios 8/:											
Faculty / Clerical ratio	Data not		8.29	11.68	9.82	9.82	Data not	40.9	-15.9	0.0	
BOR / Clerical ratio	Available		8.76	12.34	11.43	11.43	Available	40.9	-7.4	0.0	

UNIVERSITY OF HAWAII AT HILO
COLLEGE OF AGRICULTURE

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	123	113	128	135	145	148	-8.1	13.3	5.5	7.4
Lower Division	53	48	59	66	67	53	-9.4	22.9	11.9	1.5
Upper Division	70	65	69	69	78	95	-7.1	6.2	0.0	13.0
SSH Taught 2/	1,046	1,067	1,090	1,158	1,333	1,271	2.0	2.2	6.2	15.1
Lower Division	537	533	605	640	723	725	-0.7	13.5	5.8	13.0
Upper Division	509	534	485	518	610	546	4.9	-9.2	6.8	17.8
SH Taught 2/	84	92	92	92	113	101	9.5	0.0	0.0	22.8
Lower Division	34	35	38	40	43	40	2.9	8.6	5.3	7.5
Upper Division	50	57	54	52	70	61	14.0	-5.3	-3.7	34.6
Equiv SH 2/	95	96	101	98	122	105	1.1	5.2	-3.0	24.5
Lower Division	38	35	40	42	46	41	-7.9	14.3	5.0	9.5
Upper Division	57	61	61	56	76	64	7.0	0.0	-8.2	35.7
Course FTE Enrollment 2/	71	69	74	76	89	84	-2.8	7.2	2.7	17.1
Lower Division	36	34	41	42	48	48	-5.6	20.6	2.4	14.3
Upper Division	35	35	33	34	41	36	0.0	-5.7	3.0	20.6
Analytical FTE Faculty 2/	10.80	9.99	13.92	9.40	11.72	10.49	-7.5	39.3	-32.5	24.7
Lower Division	4.00	3.53	5.30	4.03	4.30	4.22	-11.8	50.1	-24.0	6.7
Upper Division	6.80	6.46	8.62	5.37	7.42	6.27	-5.0	33.4	-37.7	38.2
Degrees Awarded (FY)	23	25	23	20	18	22	8.7	-8.0	-13.0	-10.0
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	13	12	14	15	14	15	-7.7	16.7	7.1	-6.7
Lower Division	19	17	22	21	23	26	-10.5	29.4	-4.5	9.5
Upper Division	9	9	8	10	8	9	0.0	-11.1	25.0	-20.0
SH Per FTE Faculty 2/	7.8	9.2	6.6	9.8	9.6	9.6	17.9	-28.3	48.5	-2.0
Lower Division	8.5	9.9	7.2	9.9	10.0	9.5	16.5	-27.3	37.5	1.0
Upper Division	7.4	8.8	6.3	9.7	9.4	9.7	18.9	-28.4	54.0	-3.1
Equiv SH Per FTE Faculty 2/	8.8	9.6	7.3	10.4	10.4	10.0	9.1	-24.0	42.5	0.0
Lower Division	9.5	9.9	7.5	10.4	10.7	9.7	4.2	-24.2	38.7	2.9
Upper Division	8.4	9.4	7.1	10.4	10.2	10.2	11.9	-24.5	46.5	-1.9
Student-Faculty Ratio 2/	6.6	6.9	5.3	8.1	7.6	8.0	4.5	-23.2	52.8	-6.2
Lower Division	9.0	9.6	7.7	10.4	11.2	11.4	6.7	-19.8	35.1	7.7
Upper Division	5.1	5.4	3.8	6.3	5.5	5.7	5.9	-29.6	65.8	-12.7
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$946	\$1,052	\$1,192	\$1,418	\$990		11.2	13.3		
Instructional Cost per SSH	\$431	\$500	\$547	\$606	\$378		16.0	9.4		
Lower Division	\$432	\$496	\$523	\$447	\$336		14.8	5.4		
Upper Division	\$431	\$456	\$573	\$768	\$417		5.8	25.7		
Instructional Cost per CFTE	\$8,298	\$15,025	\$16,399	\$18,165	\$11,353		81.1	9.1		
Lower Division	\$7,216	\$14,978	\$15,677	\$13,419	\$10,073		107.6	4.7		
Upper Division	\$9,840	\$13,633	\$17,189	\$23,035	\$12,515		38.5	26.1		

Percent Changes
not
comparable

UNIVERSITY OF HAWAII AT HILO
COLLEGE OF ARTS & SCIENCES TOTAL 9/

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	2,284	2,341	2,211	2,141	2,149	2,197	2.5	-5.6	-3.2	0.4
Lower Division	1,001	1,006	958	890	904	989	0.5	-4.8	-7.1	1.6
Upper Division	1,187	1,252	1,212	1,208	1,210	1,149	5.5	-3.2	-0.3	0.2
Graduate Level	96	83	41	43	35	59	-13.5	-50.6	4.9	-18.6
SSH Taught 2/	31,772	31,284	30,865	29,566	30,009	30,834	-1.5	-1.3	-4.2	1.5
Lower Division	21,107	20,671	21,002	19,259	20,169	20,363	-2.1	1.6	-8.3	4.7
Upper Division	10,665	10,613	9,863	10,300	9,834	10,429	-0.5	-7.1	4.4	-4.5
Graduate Level				7	6	42				-14.3
SH Taught 2/	1,291	1,208	1,250	1,283	1,380	1,361	-6.4	3.5	2.6	7.6
Lower Division	735	676	704	701	782	772	-8.0	4.1	-0.4	11.6
Upper Division	556	532	546	582	598	586	-4.3	2.6	6.6	2.7
Graduate Level						3				
Equiv SH 2/	1,360	1,294	1,336	1,369	1,457	1,429	-4.9	3.2	2.5	6.4
Lower Division	745	682	714	714	794	779	-8.5	4.7	0.0	11.2
Upper Division	615	612	622	653	661	647	-0.5	1.6	5.0	1.2
Graduate Level				2	2	3				0.0
Course FTE Enrollment 2/	2,116	2,085	2,055	1,970	1,998	2,055	-1.5	-1.4	-4.1	1.4
Lower Division	1,408	1,377	1,397	1,283	1,343	1,355	-2.2	1.5	-8.2	4.7
Upper Division	708	708	658	686	654	696	0.0	-7.1	4.3	-4.7
Graduate Level				1	1	4				0.0
Analytical FTE Faculty 2/	142.00	132.14	135.17	147.52	146.16	148.83	-6.9	2.3	9.1	-0.9
Lower Division	76.93	67.62	73.41	74.91	79.88	77.26	-12.1	8.6	2.0	6.6
Upper Division	65.07	64.52	61.76	72.27	66.11	71.32	-0.8	-4.3	17.0	-8.5
Graduate Level				0.34	0.17	0.25				-50.0
Degrees Awarded (FY) 10/.....	401	465	428	426	424	420	16.0	-8.0	-0.5	-0.5
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	23	24	23	22	20	21	4.3	-4.2	-4.3	-9.1
Lower Division	26	28	27	25	24	24	7.7	-3.6	-7.4	-4.0
Upper Division	18	18	17	17	15	17	0.0	-5.6	0.0	-11.8
Graduate Level						14				
SH Per FTE Faculty 2/	9.1	9.1	9.2	8.7	9.4	9.1	0.0	1.1	-5.4	8.0
Lower Division	9.6	10.0	9.6	9.4	9.8	10.0	4.2	-4.0	-2.1	4.3
Upper Division	8.5	8.2	8.8	8.1	9.0	8.2	-3.5	7.3	-8.0	11.1
Graduate Level						12.0				
Equiv SH Per FTE Faculty 2/	9.6	9.8	9.9	9.3	10.0	9.6	2.1	1.0	-6.1	7.5
Lower Division	9.7	10.1	9.7	9.5	9.9	10.1	4.1	-4.0	-2.1	4.2
Upper Division	9.5	9.5	10.1	9.0	10.0	9.1	0.0	6.3	-10.9	11.1
Graduate Level				5.9	11.8	12.0				100.0
Student-Faculty Ratio 2/	14.9	15.8	15.2	13.4	13.7	13.8	6.0	-3.8	-11.8	2.2
Lower Division	18.3	20.4	19.0	17.1	16.8	17.5	11.5	-6.9	-10.0	-1.8
Upper Division	10.9	11.0	10.7	9.5	9.9	9.8	0.9	-2.7	-11.2	4.2
Graduate Level				2.9	5.9	16.0				103.4
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$8,488	\$7,982	\$11,608	\$11,167	\$9,561		-6.0	45.4	Percent Changes	
Instructional Cost per SSH	\$133	\$126	\$191	\$191	\$164		-5.3	51.6	not	
Lower Division	\$101	\$93	\$164	\$124	\$102		-7.9	76.3	comparable	
Upper Division	\$192	\$188	\$245	\$305	\$280		-2.1	30.3		
Graduate Level			\$82	\$11,973						
Instructional Cost per CFTE	\$3,981	\$3,766	\$5,744	\$5,720	\$4,910		-5.4	52.5		
Lower Division	\$3,003	\$2,770	\$4,908	\$3,716	\$3,075		-7.8	77.2		
Upper Division	\$5,754	\$5,636	\$7,339	\$9,162	\$8,402		-2.1	30.2		
Graduate Level			\$1,965	\$287,362						

UNIVERSITY OF HAWAII AT HILO
A&S: BUSINESS & ECONOMICS

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	417	391	382	356	324	307	-6.2	-2.3	-6.8	-9.0
Lower Division	175	144	147	151	135	143	-17.7	2.1	2.7	-10.6
Upper Division	242	247	235	205	189	164	2.1	-4.9	-12.8	-7.8
SSH Taught 2/	3,637	3,525	3,187	2,997	2,784	2,709	-3.1	-9.6	-6.0	-7.1
Lower Division	1,797	1,824	1,470	1,458	1,326	1,356	1.5	-19.4	-0.8	-9.1
Upper Division	1,840	1,701	1,717	1,539	1,458	1,353	-7.6	0.9	-10.4	-5.3
SH Taught 2/	153	147	147	144	144	135	-3.9	0.0	-2.0	0.0
Lower Division	63	63	60	60	54	51	0.0	-4.8	0.0	-10.0
Upper Division	90	84	87	84	90	84	-6.7	3.6	-3.4	7.1
Equiv SH 2/	159	157	157	148	148	139	-1.3	0.0	-5.7	0.0
Lower Division	63	63	60	60	54	51	0.0	-4.8	0.0	-10.0
Upper Division	96	94	97	88	94	88	-2.1	3.2	-9.3	6.8
Course FTE Enrollment 2/	242	234	214	199	184	181	-3.3	-8.5	-7.0	-7.5
Lower Division	120	121	99	97	88	90	0.8	-18.2	-2.0	-9.3
Upper Division	122	113	115	102	96	91	-7.4	1.8	-11.3	-5.9
Analytical FTE Faculty 2/	20.03	17.15	15.82	17.91	17.41	17.00	-14.4	-7.8	13.2	-2.8
Lower Division	8.28	6.81	5.73	6.96	6.25	5.39	-17.8	-15.9	21.5	-10.2
Upper Division	11.75	10.34	10.09	10.95	11.16	11.61	-12.0	-2.4	8.5	1.9
Degrees Awarded (FY)	68	71	74	49	65	57	4.4	4.2	-33.8	32.7
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	24	24	21	21	19	20	0.0	-12.5	0.0	-9.5
Lower Division	29	29	25	24	25	27	0.0	-13.8	-4.0	4.2
Upper Division	20	20	19	18	16	16	0.0	-5.0	-5.3	-11.1
SH Per FTE Faculty 2/	7.6	8.6	9.3	8.0	8.3	7.9	13.2	8.1	-14.0	3.8
Lower Division	7.6	9.3	10.5	8.6	8.6	9.5	22.4	12.9	-18.1	0.0
Upper Division	7.7	8.1	8.6	7.7	8.1	7.2	5.2	6.2	-10.5	5.2
Equiv SH Per FTE Faculty 2/	7.9	9.2	9.9	8.3	8.5	8.2	16.5	7.6	-16.2	2.4
Lower Division	7.6	9.3	10.5	8.6	8.6	9.5	22.4	12.9	-18.1	0.0
Upper Division	8.2	9.1	9.6	8.0	8.4	7.6	11.0	5.5	-16.7	5.0
Student-Faculty Ratio 2/	12.1	13.6	13.5	11.1	10.6	10.6	12.4	-0.7	-17.8	-4.5
Lower Division	14.5	17.8	17.3	13.9	14.1	16.7	22.8	-2.8	-19.7	1.4
Upper Division	10.4	10.9	11.4	9.3	8.6	7.8	4.8	4.6	-18.4	-7.5
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$1,178	\$1,160	\$1,535	\$1,604	\$1,586		-1.5	32.3		
Instructional Cost per SSH	\$161	\$172	\$251	\$279	\$295		6.8	45.9		
Lower Division		\$28	\$284	\$145	\$160			914.3		
Upper Division	\$288	\$321	\$226	\$396	\$422		11.5	-29.6		
Instructional Cost per CFTE	\$4,827	\$5,155	\$7,545	\$8,379	\$8,839		6.8	46.4		
Lower Division		\$844	\$8,520	\$4,364	\$4,803			909.5		
Upper Division	\$8,657	\$9,661	\$6,772	\$11,883	\$12,673		11.6	-29.9		

Percent Changes
not
comparable

UNIVERSITY OF HAWAII AT HILO
A&S: HUMANITIES 9/

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	261	259	219	223	217	231	-0.8	-15.4	1.8	-2.7
Lower Division	81	73	65	65	63	72	-9.9	-11.0	0.0	-3.1
Upper Division	180	186	154	158	154	159	3.3	-17.2	2.6	-2.5
SSH Taught 2/	7,600	7,330	7,094	7,073	7,106	7,349	-3.6	-3.2	-0.3	0.5
Lower Division	5,266	4,667	5,069	4,732	4,984	5,210	-11.4	8.6	-6.6	5.3
Upper Division	2,334	2,663	2,025	2,341	2,122	2,139	14.1	-24.0	15.6	-9.4
SH Taught 2/	374	358	368	373	389	375	-4.3	2.8	1.4	4.3
Lower Division	239	213	236	231	252	244	-10.9	10.8	-2.1	9.1
Upper Division	135	145	132	142	137	131	7.4	-9.0	7.6	-3.5
Equip SH 2/	398	377	392	392	408	393	-5.3	4.0	0.0	4.1
Lower Division	245	216	239	237	257	246	-11.8	10.6	-0.8	8.4
Upper Division	153	161	153	155	151	147	5.2	-5.0	1.3	-2.6
Course FTE Enrollment 2/	505	489	470	472	473	489	-3.2	-3.9	0.4	0.2
Lower Division	351	311	335	317	331	346	-11.4	7.7	-5.4	4.4
Upper Division	154	178	135	155	142	143	15.6	-24.2	14.8	-8.4
Analytical FTE Faculty 2/	36.36	34.84	37.11	39.80	38.97	38.33	-4.2	6.5	7.2	-2.1
Lower Division	21.45	18.94	23.40	23.73	24.16	22.95	-11.7	23.5	1.4	1.8
Upper Division	14.91	15.90	13.71	16.07	14.81	15.38	6.6	-13.8	17.2	-7.8
Degrees Awarded (FY)	68	70	54	62	62	54	2.9	-22.9	14.8	0.0
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	19	19	18	18	17	18	0.0	-5.3	0.0	-5.6
Lower Division	21	20	19	19	18	20	-4.8	-5.0	0.0	-5.3
Upper Division	16	17	14	16	14	15	6.3	-17.6	14.3	-12.5
SH Per FTE Faculty 2/	10.3	10.3	10.1	9.4	10.0	9.8	0.0	-1.9	-6.9	6.4
Lower Division	11.1	11.2	10.4	9.7	10.4	10.6	0.9	-7.1	-6.7	7.2
Upper Division	9.1	9.1	9.6	8.8	9.3	8.5	0.0	5.5	-8.3	5.7
Equip SH Per FTE Faculty 2/	10.9	10.8	10.7	9.8	10.5	10.3	-0.9	-0.9	-8.4	7.1
Lower Division	11.4	11.4	10.5	10.0	10.6	10.7	0.0	-7.9	-4.8	6.0
Upper Division	10.3	10.1	11.1	9.6	10.2	9.6	-1.9	9.9	-13.5	6.2
Student-Faculty Ratio 2/	13.9	14.0	12.8	11.9	12.1	12.8	0.7	-8.6	-7.0	1.7
Lower Division	16.4	16.4	14.5	13.4	13.7	15.1	0.0	-11.6	-7.6	2.2
Upper Division	10.3	11.2	9.7	9.6	9.6	9.3	8.7	-13.4	-1.0	0.0
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$1,573	\$1,485	\$2,701	\$2,937	\$2,068		-5.6	81.9	Percent Changes not comparable	
Instructional Cost per SSH	\$97	\$92	\$181	\$193	\$150		-5.2	96.7		
Lower Division	\$62	\$55	\$159	\$154	\$95		-11.3	189.1		
Upper Division	\$167	\$161	\$223	\$280	\$265		-3.6	38.5		
Instructional Cost per CFTE	\$2,929	\$2,751	\$5,423	\$5,776	\$4,510		-6.1	97.1	Percent Changes not comparable	
Lower Division	\$1,850	\$1,662	\$4,780	\$4,634	\$2,859		-10.2	187.6		
Upper Division	\$5,035	\$4,822	\$6,692	\$8,395	\$7,939		-4.2	38.8		

UNIVERSITY OF HAWAII AT HILO
A&S: NATURAL SCIENCES

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	470	507	514	528	577	618	7.9	1.4	2.7	9.3
Lower Division	177	196	191	205	246	280	10.7	-2.6	7.3	20.0
Upper Division	293	311	323	323	331	338	6.1	3.9	0.0	2.5
SSH Taught 2/	9,693	10,206	10,297	9,847	9,788	10,180	5.3	0.9	-4.4	-0.6
Lower Division	8,318	8,719	8,836	8,209	8,025	8,473	4.8	1.3	-7.1	-2.2
Upper Division	1,375	1,487	1,461	1,638	1,763	1,707	8.1	-1.7	12.1	7.6
SH Taught 2/	354	333	357	390	416	433	-5.9	7.2	9.2	6.7
Lower Division	244	240	242	253	273	312	-1.6	0.8	4.5	7.9
Upper Division	110	93	115	137	143	121	-15.5	23.7	19.1	4.4
Equiv SH 2/	364	352	371	416	426	449	-3.3	5.4	12.1	2.4
Lower Division	247	243	247	259	277	314	-1.6	1.6	4.9	6.9
Upper Division	117	109	124	157	149	135	-6.8	13.8	26.6	-5.1
Course FTE Enrollment 2/	647	682	685	656	651	678	5.4	0.4	-4.2	-0.8
Lower Division	556	582	588	546	535	565	4.7	1.0	-7.1	-2.0
Upper Division	91	100	97	110	116	113	9.9	-3.0	13.4	5.5
Analytical FTE Faculty 2/	41.02	37.72	41.90	47.15	46.50	49.68	-8.0	11.1	12.5	-1.4
Lower Division	28.49	26.20	28.04	29.02	30.76	33.33	-8.0	7.0	3.5	6.0
Upper Division	12.53	11.52	13.86	18.13	15.74	16.35	-8.1	20.3	30.8	-13.2
Degrees Awarded (FY)	69	92	107	104	90	105	33.3	16.3	-2.8	-13.5
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	25	27	26	23	21	21	8.0	-3.7	-11.5	-8.7
Lower Division	30	32	32	28	26	25	6.7	0.0	-12.5	-7.1
Upper Division	12	13	12	11	11	13	8.3	-7.7	-8.3	0.0
SH Per FTE Faculty 2/	8.6	8.8	8.5	8.3	8.9	8.7	2.3	-3.4	-2.4	7.2
Lower Division	8.6	9.2	8.6	8.7	8.9	9.4	7.0	-6.5	1.2	2.3
Upper Division	8.8	8.1	8.3	7.6	9.1	7.4	-8.0	2.5	-8.4	19.7
Equiv SH Per FTE Faculty 2/	8.9	9.3	8.9	8.8	9.2	9.0	4.5	-4.3	-1.1	4.5
Lower Division	8.7	9.3	8.8	8.9	9.0	9.4	6.9	-5.4	1.1	1.1
Upper Division	9.3	9.5	8.9	8.7	9.5	8.3	2.2	-6.3	-2.2	9.2
Student-Faculty Ratio 2/	15.8	18.1	16.3	13.9	14.0	13.6	14.6	-9.9	-14.7	0.7
Lower Division	19.5	22.2	21.0	18.8	17.4	17.0	13.8	-5.4	-10.5	-7.4
Upper Division	7.3	8.7	7.0	6.1	7.4	6.9	19.2	-19.5	-12.9	21.3
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$2,649	\$2,639	\$3,996	\$4,043	\$3,351		-0.4	51.4		
Instructional Cost per SSH	\$142	\$134	\$206	\$218	\$181		-5.6	53.7		
Lower Division	\$120	\$112	\$174	\$108	\$114		-6.7	55.4		
Upper Division	\$248	\$234	\$369	\$680	\$437		-5.6	57.7		
Instructional Cost per CFTE	\$4,258	\$4,035	\$6,195	\$6,553	\$5,426		-5.2	53.5		
Lower Division	\$3,580	\$3,369	\$5,226	\$3,255	\$3,410		-5.9	55.1		
Upper Division	\$7,447	\$7,027	\$11,055	\$20,397	\$13,096		-5.6	57.3		

Percent Changes
not
comparable

UNIVERSITY OF HAWAI'I AT HILO
A&S: SOCIAL SCIENCES

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	521	565	505	501	510	558	8.4	-10.6	-0.8	1.8
Lower Division	123	144	116	122	112	142	17.1	-19.4	5.2	-8.2
Upper Division	302	338	348	336	363	357	11.9	3.0	-3.4	8.0
Graduate Level	96	83	41	43	35	59	-13.5	-50.6	4.9	-18.6
SSH Taught 2/	10,232	9,989	10,059	9,424	9,879	10,374	-2.4	0.7	-6.3	4.8
Lower Division	5,123	5,227	5,435	4,662	5,403	5,120	2.0	4.0	-14.2	15.9
Upper Division	5,109	4,762	4,624	4,755	4,470	5,212	-6.8	-2.9	2.8	-6.0
Graduate Level				7	6	42				-14.3
SH Taught 2/	379	361	363	361	395	391	-4.7	0.6	-0.6	9.4
Lower Division	159	151	154	145	173	153	-5.0	2.0	-5.8	19.3
Upper Division	220	210	209	216	222	235	-4.5	-0.5	3.3	2.8
Graduate Level						3				
Equiv SH 2/	408	399	401	398	439	421	-2.2	0.5	-0.7	10.3
Lower Division	160	151	156	146	176	156	-5.6	3.3	-6.4	20.5
Upper Division	248	248	245	250	261	262	0.0	-1.2	2.0	4.4
Graduate Level				2	2	3				0.0
Course FTE Enrollment 2/	682	664	671	628	660	693	-2.6	1.1	-6.4	5.1
Lower Division	341	347	362	310	360	341	1.8	4.3	-14.4	16.1
Upper Division	341	317	309	317	299	348	-7.0	-2.5	2.6	-5.7
Graduate Level				1	1	4				0.0
Analytical FTE Faculty 2/	42.08	41.70	39.15	41.41	39.99	41.44	-0.9	-6.1	5.8	-3.4
Lower Division	16.28	14.94	15.24	14.20	15.83	14.46	-8.2	2.0	-6.8	11.5
Upper Division	25.80	26.76	23.91	26.87	23.99	26.73	3.7	-10.7	12.4	-10.7
Graduate Level				0.34	0.17	0.25				-50.0
Degrees Awarded (FY) 10/	162	203	169	181	158	172	25.3	-16.7	7.1	-12.7
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	25	26	26	25	24	25	4.0	0.0	-3.8	-4.0
Lower Division	28	31	31	29	28	31	10.7	0.0	-6.5	-3.4
Upper Division	22	21	21	21	20	21	-4.5	0.0	0.0	-4.8
Graduate Level						14				
SH Per FTE Faculty 2/	9.0	8.7	9.3	8.7	9.9	9.4	-3.3	6.9	-6.5	13.8
Lower Division	9.8	10.1	10.1	10.2	10.9	10.6	3.1	0.0	1.0	6.9
Upper Division	8.5	7.8	8.7	8.0	9.3	8.8	-8.2	11.5	-8.0	16.3
Graduate Level						12.0				
Equiv SH Per FTE Faculty 2/	9.7	9.6	10.2	9.6	11.0	10.2	-1.0	6.2	-5.9	14.6
Lower Division	9.8	10.1	10.2	10.3	11.1	10.8	3.1	1.0	1.0	7.8
Upper Division	9.6	9.3	10.2	9.3	10.9	9.8	-3.1	9.7	-8.8	17.2
Graduate Level				5.9	11.8	12.0				100.0
Student-Faculty Ratio 2/	16.2	15.9	17.1	15.2	16.5	16.7	-1.9	7.5	-11.1	8.6
Lower Division	20.9	23.2	23.8	21.8	22.7	23.6	11.0	2.6	-8.4	4.1
Upper Division	13.2	11.8	12.9	11.8	12.5	13.0	-10.6	9.3	-8.5	5.9
Graduate Level				2.9	5.9	16.0				103.4
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$2,095	\$1,829	\$3,354	\$2,584	\$2,523		-12.7	83.4		
Instructional Cost per SSH	\$106	\$95	\$168	\$138	\$127		-10.4	76.8		
Lower Division	\$89	\$76	\$122	\$111	\$83		-14.6	60.5		
Upper Division	\$123	\$116	\$221	\$151	\$180		-5.7	90.5		
Graduate Level			\$82	\$11,973						
Instructional Cost per CFTE	\$3,194	\$2,858	\$5,048	\$4,128	\$3,783		-10.5	76.6		
Lower Division	\$2,678	\$2,282	\$3,662	\$3,321	\$2,482		-14.8	60.5		
Upper Division	\$3,699	\$3,476	\$6,624	\$4,527	\$5,409		-6.0	90.6		
Graduate Level			\$1,965	\$287,362						

Percent Changes
not
comparable

UNIVERSITY OF HAWAI'I AT HILO
A&S: GENERAL EDUCATION

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	539	538	458	358	379	386	-0.2	-14.9	-21.8	5.9
Lower Division	439	438	406	296	313	329	-0.2	-7.3	-27.1	5.7
Upper Division	100	100	52	62	66	57	0.0	-48.0	19.2	6.5
SSH Taught 2/	610	234	228	225	452	222	-61.6	-2.6	-1.3	100.9
Lower Division	603	234	192	198	431	204	-61.2	-17.9	3.1	117.7
Upper Division	7		36	27	21	18	-100.0		-25.0	-22.2
SH Taught 2/	31	9	15	15	36	27	-71.0	66.7	0.0	140.0
Lower Division	30	9	12	12	30	12	-70.0	33.3	0.0	150.0
Upper Division	1		3	3	6	15	-100.0		0.0	100.0
Equiv SH 2/	31	9	15	15	36	27	-71.0	66.7	0.0	140.0
Lower Division	30	9	12	12	30	12	-70.0	33.3	0.0	150.0
Upper Division	1		3	3	6	15	-100.0		0.0	100.0
Course FTE Enrollment 2/	40	16	15	15	30	14	-60.0	-6.3	0.0	100.0
Lower Division	40	16	13	13	29	13	-60.0	-18.8	0.0	123.1
Upper Division	0		2	2	1	1			0.0	-50.0
Analytical FTE Faculty 2/	2.51	0.73	1.19	1.25	3.29	2.38	-70.9	63.0	5.0	163.2
Lower Division	2.43	0.73	1.00	1.00	2.88	1.13	-70.0	37.0	0.0	188.0
Upper Division	0.08		0.19	0.25	0.41	1.25	-100.0		31.6	64.0
Degrees Awarded (FY)										
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	19	26	16	17	15	17	36.8	-38.5	6.3	-11.8
Lower Division	20	26	16	17	15	17	30.0	-38.5	6.3	-11.8
Upper Division	7			0		0	-100.0			
SH Per FTE Faculty 2/	12.4	12.3	12.6	12.0	10.9	11.3	-0.8	2.4	-4.8	-9.2
Lower Division	12.3	12.3	12.0	12.0	10.4	10.6	0.0	-2.4	0.0	-13.3
Upper Division	12.5		15.8	12.0	14.6	12.0	-100.0		-24.1	21.7
Equiv SH Per FTE Faculty 2/	12.4	12.3	12.6	12.0	10.9	11.3	-0.8	2.4	-4.8	-9.2
Lower Division	12.3	12.3	12.0	12.0	10.4	10.6	0.0	-2.4	0.0	-13.3
Upper Division	12.5		15.8	12.0	14.6	12.0	-100.0		-24.1	21.7
Student-Faculty Ratio 2/	15.9	21.9	12.6	12.0	9.1	5.9	37.7	-42.5	-4.8	-24.2
Lower Division	16.5	21.9	13.0	13.0	10.1	11.5	32.7	-40.6	0.0	-22.3
Upper Division			10.5	8.0	2.4	0.8			-23.8	-70.0
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)			\$22		\$34					
Instructional Cost per SSH			\$76		\$46					
Lower Division			\$76		\$39					
Upper Division			\$76		\$230					
Graduate Level										
Instructional Cost per CFTE			\$2,273		\$1,369					
Lower Division			\$2,273		\$1,177					
Upper Division			\$2,273		\$6,907					

UNIVERSITY OF HAWAII AT HILO
A&S: INTERDISCIPLINARY

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	76	81	133	175	142	97	6.6	64.2	31.6	-18.9
Lower Division	6	11	33	51	35	23	83.3	200.0	54.5	-31.4
Upper Division	70	70	100	124	107	74	0.0	42.9	24.0	-13.7
SSH Taught 2/										
Lower Division										
Upper Division										
SH Taught 2/										
Lower Division										
Upper Division										
Equiv SH 2/										
Lower Division										
Upper Division										
Course FTE Enrollment 2/										
Lower Division										
Upper Division										
Analytical FTE Faculty 2/										
Lower Division										
Upper Division										
Degrees Awarded (FY)	34	29	24	30	49	32	-14.7	-17.2	25.0	63.3
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/										
Lower Division										
Upper Division										
SH Per FTE Faculty 2/										
Lower Division										
Upper Division										
Equiv SH Per FTE Faculty 2/										
Lower Division										
Upper Division										
Student-Faculty Ratio 2/										
Lower Division										
Upper Division										
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)										
Instructional Cost per SSH										
Lower Division										
Upper Division										
Instructional Cost per CFTE										
Lower Division										
Upper Division										

UNIVERSITY OF HAWAI'I AT HILO
KA HAKA 'ULA O KE'ELIKOLANI 9/

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)										
Headcount Enrollment 2/	102	117	110	103	105	89	14.7	-6.0	-6.4	1.9
Lower Division	47	58	40	51	52	37	23.4	-31.0	27.5	2.0
Upper Division	55	59	70	52	44	45	7.3	18.6	-25.7	-15.4
Graduate Level					9	7				
SSH Taught 2/	1,991	1,703	1,418	1,625	1,573	1,450	-14.5	-16.7	14.6	-3.2
Lower Division	1,561	1,288	1,115	1,300	1,185	1,007	-17.5	-13.4	16.6	-8.8
Upper Division	430	415	303	325	334	401	-3.5	-27.0	7.3	2.8
Graduate Level					54	42				
SH Taught 2/	91	91	79	100	93	99	0.0	-13.2	26.6	-7.0
Lower Division	66	62	57	63	62	53	-6.1	-8.1	10.5	-1.6
Upper Division	25	29	22	37	25	40	16.0	-24.1	68.2	-32.4
Graduate Level					6	6				
Equiv SH 2/	91	91	81	100	96	99	0.0	-11.0	23.5	-4.0
Lower Division	66	62	57	63	62	53	-6.1	-8.1	10.5	-1.6
Upper Division	25	29	24	37	28	40	16.0	-17.2	54.2	-24.3
Graduate Level					6	6				
Course FTE Enrollment 2/	133	114	94	109	105	99	-14.3	-17.5	16.0	-3.7
Lower Division	104	86	74	87	79	68	-17.3	-14.0	17.6	-9.2
Upper Division	29	28	20	22	22	27	-3.4	-28.6	10.0	0.0
Graduate Level					4	4				
Analytical FTE Faculty 2/	7.83	7.83	7.03	9.91	10.16	10.04	0.0	-10.2	41.0	2.5
Lower Division	5.78	5.36	4.75	5.70	5.98	4.84	-7.3	-11.4	20.0	4.9
Upper Division	2.05	2.47	2.28	4.21	3.60	4.39	20.5	-7.7	84.6	-14.5
Graduate Level					0.58	0.81				
Degrees Awarded (FY)	16	6	15	11	8	5	-62.5	150.0	-26.7	-27.3
EFFICIENCY MEASURES (Fall Semester)										
Average Class Size 2/	22	19	18	17	17	15	-13.6	-5.3	-5.6	0.0
Lower Division	25	22	21	21	20	20	-12.0	-4.5	0.0	-4.8
Upper Division	17	15	14	10	12	11	-11.8	-6.7	-28.6	20.0
Graduate Level					9	7				
SH Per FTE Faculty 2/	11.6	11.6	11.2	10.1	9.2	9.9	0.0	-3.4	-9.8	-8.9
Lower Division	11.4	11.6	12.0	11.1	10.4	11.0	1.8	3.4	-7.5	-6.3
Upper Division	12.2	11.7	9.6	8.8	6.9	9.1	-4.1	-17.9	-8.3	-21.6
Graduate Level					10.3	7.4				
Equiv SH Per FTE Faculty 2/	11.6	11.6	11.5	10.1	9.4	9.9	0.0	-0.9	-12.2	-6.9
Lower Division	11.4	11.6	12.0	11.1	10.4	11.0	1.8	3.4	-7.5	-6.3
Upper Division	12.2	11.7	10.5	8.8	7.8	9.1	-4.1	-10.3	-16.2	-11.4
Graduate Level					10.3	7.4				
Student-Faculty Ratio 2/	17.0	14.6	13.4	11.0	10.3	9.9	-14.1	-8.2	-17.9	-6.4
Lower Division	18.0	16.0	15.6	15.3	13.2	14.0	-11.1	-2.5	-1.9	-13.7
Upper Division	14.1	11.3	8.8	5.2	6.1	6.2	-19.9	-22.1	-40.9	17.3
Graduate Level					6.9	4.9				
INSTRUCTIONAL COSTS (Fiscal Year) 4/										
Total Instructional Cost (\$000)	\$257	\$270	\$591	\$705	\$611		5.1	118.9		
Instructional Cost per SSH	\$168	\$199	\$461	\$496	\$206		18.5	131.7		
Lower Division	\$170	\$222	\$419	\$215	\$149		30.6	88.7		
Upper Division	\$156	\$137	\$678	\$1,357	\$418		-12.2	394.9		
Graduate Level					\$35					
Instructional Cost per CFTE	\$5,049	\$5,866	\$13,837	\$14,893	\$6,123		16.2	135.9		
Lower Division	\$5,087	\$6,616	\$12,565	\$6,453	\$4,483		30.1	89.9		
Upper Division	\$4,892	\$3,962	\$20,329	\$40,696	\$12,530		-19.0	413.1		
Graduate Level					\$832					

Percent Changes
not
comparable

UNIVERSITY OF HAWAII AT HILO
UNCLASSIFIEDS & NO DATA

Percent Change:

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1995-96	1996-97	1997-98	1998-99	1999-00
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1 & 2/....	478	301	351	260	331	356	-37.0	16.6	-25.9	27.3	NA
Lower Division	326	205	177	126	154	174	-37.1	-13.7	-28.8	22.2	
Upper Division											
Graduate Level	152	96	174	134	177	182	-36.8	81.3	-23.0	32.1	
SSH Taught 2/											
Lower Division											
Upper Division											
Graduate Level											
SH Taught 2/											
Lower Division											
Upper Division											
Graduate Level											
Equiv SH 2/											
Lower Division											
Upper Division											
Graduate Level											
Course FTE Enrollment 2/											
Lower Division											
Upper Division											
Graduate Level											
Analytical FTE Faculty 2/											
Lower Division											
Upper Division											
Graduate Level											
Degrees Awarded (FY)											
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 2/											
Lower Division											
Upper Division											
Graduate Level											
SH Per FTE Faculty 2/											
Lower Division											
Upper Division											
Graduate Level											
Equiv SH Per FTE Faculty 2/ ...											
Lower Division											
Upper Division											
Graduate Level											
Student-Faculty Ratio 2/											
Lower Division											
Upper Division											
Graduate Level											
INSTRUCTIONAL COSTS (Fiscal Year) 4/											
Total Instructional Cost (\$000) ..											
Instructional Cost per SSH											
Lower Division											
Upper Division											
Graduate Level											
Instructional Cost per CFTE											
Lower Division											
Upper Division											

Footnotes to Tables:

"NA" means not applicable.

- 1/ Includes Specials (early admits, concurrents and auditors) for all years shown; updated Fall 1999. Also includes data on UH Hilo activities at West Hawai'i.
- 2/ Includes continuing education, beginning Fall 1999. Percentage change for Fall 1999 is therefore not comparable to prior years. Excluding continuing education, the Fall 1999 headcount would be 2,773; the percentage change from Fall 1998 would be +1.6%.
- 3/ Includes state colleges and universities, which generally have Carnegie classifications from Masters I and above. Thus this national group may not be quite comparable for UH Hilo, a Baccalaureate II institution. However, national tuition data on Baccalaureate II institutions are not readily available.
- 4/
 - i. For FY 1997-98, fringe benefits were included in instructional costs, therefore, percentage changes for FY 1997-98 and FY 1998-99 are not comparable.
 - ii. For FY 1996-97 and FY 1997-98, all non-allocated expenditures are distributed pro rata to the courses and disciplines.
 - iii. For FY 1997-98 and FY 1998-99, total instruction (and lower division) includes West Hawaii. Instructional cost per cfte was computed and may not appear on the cost study report.
 - iv. For FY 1997-98, corrections were made to instructional cost per cfte at the graduate level.
- 5/ Excludes system-wide revenues and expenditures. Data for FY 1997-98 and FY 1998-99 are based on IPEDS Financial and Fall Enrollment surveys.
- 6/ Also called scholarships & fellowships.
- 7/ Data for Fall 1999 is preliminary based on computer report 1240.
- 8/ Professional/Clerical ratios available for campus totals only.
- 9/ College of Hawaiian Language, established in Fall 1998, renamed Ka Haka 'Ula O Ke'elikolani in Spring 1999. The college consists of Hawaiian Language and Hawaiian Studies courses originally in the College of Arts & Sciences, Humanities Division. Figures have been adjusted to reflect this change and may differ from prior reports. Counts for Hawaiian Studies for prior years are shown for comparative purposes.
- 10/ Includes certificates in Education.

Data:

Source:

	Management & Planning Support (MAPS) Reports (Institutional Research Office) http://www.hawaii.edu/iro/maps.htm
Headcount Enrollment	Fall Enrollment Reports, UH Hilo, Fall Semesters
SSH Taught	Course Registration Report, UH Hilo, Fall Semesters
SH Taught	Course Registration Report, UH Hilo, Fall Semesters
Equiv SH	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Course FTE Enrollment	Course Registration Report, UH Hilo, Fall Semesters
Analytical FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Applications Processed	Applications Processed, UH, Fall 1999
Degrees Awarded	Degrees & Certificates Earned, UH Hilo
Average Graduation Rate	IPEDS Graduation Rates Survey
Average Class Size	Course Registration Report, UH Hilo, Fall Semesters
SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Equiv SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Student-Faculty Ratio	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Tuition & Fees	Tuition & Fees: Benchmark Group Comparisons, UH
Revenues & Expenditures	Revenues & Expenditures: Peer & Benchmark Comparisons, UH
Faculty / Staff Headcount	Faculty & Staff Report, UH, Fall Semesters
Instructional Cost	Instructional Unit Cost Study, UH Hilo (Information Technology Services) http://drue.its.hawaii.edu/uhexpend/
Professional / Clerical Ratios	Professional-Clerical Ratio Report, UH (University Budget Office)