PLANNING INFORMATION

UNIVERSITY OF HAWAIʻI AT HILO

1993-94 TO 1998-99

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UNIVERSITY OF HAWAI'I AT HILO
CAMPUS TOTAL

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	2,953	2,870	2,737	2,723	2,587	2,677	-2.8	-4.6	-0.5	-5.0	3.5
Lower Division	1,495	1,310	1,182	1,157	1,081	1,124	-12.4	-9.8	-2.1	-6.6	4.0
Upper Division	1,169	1,312	1,376	1,351	1,329	1,332	12.2	4.9	-1.8	-1.6	0.2
Graduate Level	289	248	179	215	177	221	-14.2	-27.8	20.1	-17.7	24.9
SSH Taught	34,761	34,809	34,054	33,373	32,349	32,915	0.1	-2.2	-2.0	-3.1	1.7
Lower Division	23,420	23,205	22,492	22,722	21,199	22,077	-0.9	-3.1	1.0	-6.7	4.1
Upper Division	11,341	11,604	11,562	10,651	11,143	10,778	2.3	-0.4	-7.9	4.6	-3.3
Graduate Level					7	60					757.1
SH Taught	1,582	1,466	1,391	1,421	1,475	1,586	-7.3	-5.1	2.2	3.8	7.5
Lower Division	934	835	773	799	804	887	-10.6	-7.4	3.4	0.6	10.3
Upper Division	648	631	618	622	671	693	-2.6	-2.1	0.6	7.9	3.3
Graduate Level						6					
Equiv SH	1,656	1,546	1,481	1,518	1,567	1,675	-6.6	-4.2	2.5	3.2	6.9
Lower Division	944	849	779	811	819	902	-10.1	-8.2	4.1	1.0	10.1
Upper Division	712	697	702	707	746	765	-2.1	0.7	0.7	5.5	2.5
Graduate Level					2	8					300.0
Course FTE Enrollment	2,315	2,320	2,268	2,223	2,155	2,192	0.2	-2.2	-2.0	-3.1	1.7
Lower Division	1,560	1,548	1,497	1,512	1,412	1,470	-0.8	-3.3	1.0	-6.6	4.1
Upper Division	755	772	771	711	742	717	2.3	-0.1	-7.8	4.4	-3.4
Graduate Level					1	5					400.0
Analytical FTE Faculty	169.85	160.63	149.96	156.12	166.83	168.04	-5.4	-6.6	4.1	6.9	0.7
Lower Division	92.50	86.71	76.51	83.46	84.64	90.16	-6.3	-11.8	9.1	1.4	6.5
Upper Division	77.35	73.92	73.45	72.66	81.85	77.13	-4.4	-0.6	-1.1	12.6	-5.8
Graduate Level	0.00	0.00	0.00	0.00	0.34	0.75					120.6
Applications Processed	2,369	2,702	2,672	2,376	2,360	2,696	14.1	-1.1	-11.1	-0.7	14.2
Of total, % accepted	65.6%	60.8%	65.5%	70.0%	70.0%	69.4%	-7.3	7.7	6.9	0.0	-0.9
Of accepted, % entered	62.0%	57.6%	57.1%	54.9%	57.5%	59.3%	-7.1	-0.9	-3.9	4.7	3.1
Degrees Awarded (Fiscal Yr)	375	440	496	466	457		17.3	12.7	-6.0	-1.9	
		4 yrs	5 yrs	6 yrs	7 yrs	8 yrs					
Average Graduation rate (F87-F95 Cohorts) 1/		19.4%	29.9%	36.7%	45.2%	51.0%		54.1	22.7	23.2	12.8
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	21	22	23	22	21	20	4.8	4.5	-4.3	-4.5	-4.8
Lower Division	23	26	27	27	25	24	13.0	3.8	0.0	-7.4	-4.0
Upper Division	17	17	17	16	16	15	0.0	0.0	-5.9	0.0	-6.3
Graduate Level						9					
SH Per FTE Faculty	9.3	9.1	9.3	9.1	8.8	9.4	-2.2	2.2	-2.2	-3.3	6.8
Lower Division	10.1	9.6	10.1	9.6	9.5	9.8	-5.0	5.2	-5.0	-1.0	3.2
Upper Division	8.4	8.5	8.4	8.6	8.2	9.0	1.2	-1.2	2.4	-4.7	9.8
Graduate Level					0.0	8.0					
Equiv SH Per FTE Faculty	9.7	9.6	9.9	9.7	9.4	10.0	-1.0	3.1	-2.0	-3.1	6.4
Lower Division	10.2	9.8	10.2	9.7	9.7	10.0	-3.9	4.1	-4.9	0.0	3.1
Upper Division	9.2	9.4	9.6	9.7	9.1	9.9	2.2	2.1	1.0	-6.2	8.8
Graduate Level					5.9	10.7					81.4
Student-Faculty Ratio	13.6	14.4	15.1	14.2	12.9	13.0	5.9	4.9	-6.0	-9.2	0.8
Lower Division	16.9	17.9	19.6	18.1	16.7	16.3	5.9	9.5	-7.7	-7.7	-2.4
Upper Division	9.8	10.4	10.5	9.8	9.1	9.3	6.1	1.0	-6.7	-7.1	2.2
Graduate Level					2.9	6.7					131.0

UNIVERSITY OF HAWAI'I AT HILO
CAMPUS TOTAL

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
TUITION & FEES (Academic Year)											
Resident Undergraduate											
UH Hilo (Upper Division)	$1,320	$1,360	$1,426	$1,826	$2,186	$2,258	3.0	4.9	28.1	19.7	3.3
Benchmark Average	$2,450	$2,562	$2,633	$2,728	$2,775	$2,881	4.6	2.8	3.6	1.7	3.8
WICHE Average	$1,746	$1,867	$1,944	$2,153	$2,331	$2,425	6.9	4.1	10.8	8.3	4.0
National Average	$2,277	$2,401	$2,534	$2,645	$2,784	$2,915	5.4	5.5	4.4	5.3	4.7
Non-resident Undergraduate											
UH Hilo (Upper Division)	$3,920	$4,070	$4,312	$6,458	$7,754	$7,826	3.8	5.9	49.8	20.1	0.9
Benchmark Average	$5,925	$6,267	$6,465	$6,743	$6,899	$7,210	5.8	3.2	4.3	2.3	4.5
WICHE Average	$4,633	$5,207	$5,475	$6,136	$6,617	$6,870	12.4	5.1	12.1	7.8	3.8
National Average	$5,783	$6,196	$6,603	$6,924	$7,270	$7,634	7.1	6.6	4.9	5.0	5.0
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$10,844	$12,677	$13,390	$13,471			16.9	5.6	0.6	
Instructional Cost per SSH		$164	$193	$209	$216			17.7	8.3	3.3	
Lower Division		$143	$159	$180	$140			11.2	13.2	-22.2	
Upper Division		$202	$254	$264	$346			25.7	3.9	31.1	
Graduate Level				$82	$11,973					14501.2	
Instructional Cost per CFTE		$4,828	$5,789	$6,267	$6,483			19.9	8.3		
Lower Division		$4,231	$4,753	$5,395	$4,214			12.3	13.5		
Upper Division		$6,010	$7,614	$7,920	$10,370			26.7	4.0		
Graduate Level				$1,965	$359,202						
REVENUES & EXPENDITURES (Per FTE Student) 3/											
Revenues											
UH Hilo	$10,891	$10,808	$9,643				-0.8	-10.8			
Tuition Revenues	12%	12%	18%				0.0	50.0			
Appropriations	87%	87%	80%				0.0	-8.0			
Gifts, Contracts, Endow.	1%	1%	2%				0.0	100.0			
Peer Group	$7,715	$8,656	$9,241				12.2	6.8			
Tuition Revenues	44%	40%	42%				-9.1	5.0			
Appropriations	53%	58%	55%				9.4	-5.2			
Gifts, Contracts, Endow.	3%	2%	4%				-33.3	100.0			
Benchmark Group	$6,742	$7,149	$7,476				6.0	4.6			
Tuition Revenues	41%	41%	39%				0.0	-4.9			
Appropriations	57%	57%	57%				0.0	0.0			
Gifts, Contracts, Endow.	2%	2%	2%				0.0	0.0			
Expenditures											
UH Hilo	$12,686	$14,016	$13,318				10.5	-5.0			
Instruction	49%	45%	54%				-8.2	20.0			
Student Services	12%	11%	11%				-8.3	0.0			
Academic Support	9%	9%	8%				0.0	-11.1			
Institutional Support	8%	7%	2%				-12.5	-71.4			
Operation & Maint	11%	11%	11%				0.0	0.0			
Funded Research	1%	2%	2%				100.0	0.0			
Public Service	5%	11%	6%				120.0	-45.5			
Student Aid 4/	5%	5%	6%				0.0	20.0			
Peer Group	$8,877	$9,302	$10,185				4.8	9.5			
Instruction	41%	42%	40%				2.4	-4.8			
Student Services	10%	10%	10%				0.0	0.0			
Academic Support	10%	10%	10%				0.0	0.0			
Institutional Support	15%	15%	14%				0.0	-6.7			
Operation & Maint	10%	10%	11%				0.0	10.0			
Funded Research	1%	1%	1%				0.0	0.0			
Public Service	2%	2%	2%				0.0	0.0			
Student Aid 4/	12%	12%	12%				0.0	0.0			
Benchmark Group	$7,786	$8,207	$8,811				5.4	7.4			
Instruction	43%	43%	42%				0.0	-2.3			
Student Services	8%	8%	8%				0.0	0.0			
Academic Support	9%	9%	9%				0.0	0.0			
Institutional Support	13%	13%	12%				0.0	-7.7			
Operation & Maint	10%	10%	10%				0.0	0.0			
Funded Research	1%	1%	1%				0.0	0.0			
Public Service	3%	3%	3%				0.0	0.0			
Student Aid 4/	13%	13%	14%				0.0	7.7			

UNIVERSITY OF HAWAI'I AT HILO
CAMPUS TOTAL

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
HUMAN RESOURCES (Fall semester)											
Headcount	452	454	413	415	395	413	0.4	-9.0	0.5	-4.8	4.6
BOR appointee	349	341	310	309	286	304	-2.3	-9.1	-0.3	-7.4	6.3
% of BOR:											
Instructional faculty	41%	41%	42%	44%	50%	49%	0.0	2.4	4.8	13.6	-2.0
Specialist	5%	6%	5%	3%	3%	4%	20.0	-16.7	-40.0	0.0	33.3
Librarian	2%	2%	2%	2%	2%	2%	0.0	0.0	0.0	0.0	0.0
Comm College Personnel	2%	1%	2%	<1%	<1%	<1%	-50.0	100.0	-100.0		
Lecturer	25%	25%	24%	24%	18%	17%	0.0	-4.0	0.0	-25.0	-5.6
Admin, Prof & Tech (APT)	22%	21%	23%	24%	23%	25%	-4.5	9.5	4.3	-4.2	8.7
Exec & Admin/Mgr (E/M)	4%	3%	3%	3%	3%	3%	-25.0	0.0	0.0	0.0	0.0
Civil Service	103	113	103	106	109	109	9.7	-8.8	2.9	2.8	0.0
Professional / Clerical Ratios 5/:											
Faculty / Clerical ratio				8.29	11.68	9.82				40.9	
BOR / Clerical ratio				8.76	12.34	11.43				40.9	

UNIVERSITY OF HAWAI'I AT HILO
COLLEGE OF AGRICULTURE

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	133	123	113	128	135	145	-7.5	-8.1	13.3	5.5	7.4
Lower Division	63	53	48	59	66	67	-15.9	-9.4	22.9	11.9	1.5
Upper Division	70	70	65	69	69	78	0.0	-7.1	6.2	0.0	13.0
SSH Taught	978	1,046	1,067	1,090	1,158	1,333	7.0	2.0	2.2	6.2	15.1
Lower Division	530	537	533	605	640	723	1.3	-0.7	13.5	5.8	13.0
Upper Division	448	509	534	485	518	610	13.6	4.9	-9.2	6.8	17.8
SH Taught	87	84	92	92	92	113	-3.4	9.5	0.0	0.0	22.8
Lower Division	32	34	35	38	40	43	6.3	2.9	8.6	5.3	7.5
Upper Division	55	50	57	54	52	70	-9.1	14.0	-5.3	-3.7	34.6
Equiv SH	97	95	96	101	98	122	-2.1	1.1	5.2	-3.0	24.5
Lower Division	35	38	35	40	42	46	8.6	-7.9	14.3	5.0	9.5
Upper Division	62	57	61	61	56	76	-8.1	7.0	0.0	-8.2	35.7
Course FTE Enrollment	67	71	69	74	76	89	6.0	-2.8	7.2	2.7	17.1
Lower Division	35	36	34	41	42	48	2.9	-5.6	20.6	2.4	14.3
Upper Division	32	35	35	33	34	41	9.4	0.0	-5.7	3.0	20.6
Analytical FTE Faculty	10.63	10.80	9.99	13.92	9.40	11.72	1.6	-7.5	39.3	-32.5	24.7
Lower Division	3.11	4.00	3.53	5.30	4.03	4.30	28.4	-11.8	50.1	-24.0	6.7
Upper Division	7.52	6.80	6.46	8.62	5.37	7.42	-9.6	-5.0	33.4	-37.7	38.2
Degrees Awarded (FY)	18	23	25	23	20		27.8	8.7	-8.0	-13.0	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	12	13	12	14	15	14	8.3	-7.7	16.7	7.1	-6.7
Lower Division	19	19	17	22	21	23	0.0	-10.5	29.4	-4.5	9.5
Upper Division	7	9	9	8	10	8	28.6	0.0	-11.1	25.0	-20.0
SH per FTE Faculty	8.2	7.8	9.2	6.6	9.8	9.6	-4.9	17.9	-28.3	48.5	-2.0
Lower Division	10.3	8.5	9.9	7.2	9.9	10.0	-17.5	16.5	-27.3	37.5	1.0
Upper Division	7.3	7.4	8.8	6.3	9.7	9.4	1.4	18.9	-28.4	54.0	-3.1
Equiv SH Per FTE Faculty	9.1	8.8	9.6	7.3	10.4	10.4	-3.3	9.1	-24.0	42.5	0.0
Lower Division	11.2	9.5	9.9	7.5	10.4	10.7	-15.2	4.2	-24.2	38.7	2.9
Upper Division	8.2	8.4	9.4	7.1	10.4	10.2	2.4	11.9	-24.5	46.5	-1.9
Student-Faculty Ratio	6.3	6.6	6.9	5.3	8.1	7.6	4.8	4.5	-23.2	52.8	-6.2
Lower Division	11.2	9.0	9.6	7.7	10.4	11.2	-19.6	6.7	-19.8	35.1	7.7
Upper Division	4.3	5.1	5.4	3.8	6.3	5.5	18.6	5.9	-29.6	65.8	-12.7
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$946	$1,052	$1,192	*$1,418*			11.2	13.3		
Instructional Cost per SSH		$431	$500	$547	*$606*			16.0	9.4		
Lower Division		$432	$496	$523	*$447*			14.8	5.4		
Upper Division		$431	$456	$573	*$768*			5.8	25.7		
Instructional Cost per CFTE		$8,298	$15,025	$16,399	*$18,165*			81.1	9.1		
Lower Division		$7,216	$14,978	$15,677	*$13,419*			107.6	4.7		
Upper Division		$9,840	$13,633	$17,189	*$23,035*			38.5	26.1		

UNIVERSITY OF HAWAI'I AT HILO
COLLEGE OF ARTS & SCIENCES TOTAL 6/

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	2,183	2,284	2,341	2,211	2,141	2,149	4.6	2.5	-5.6	-3.2	0.4
Lower Division	1,019	1,001	1,006	958	890	904	-1.8	0.5	-4.8	-7.1	1.6
Upper Division	1,054	1,187	1,252	1,212	1,208	1,210	12.6	5.5	-3.2	-0.3	0.2
Graduate Level	110	96	83	41	43	35	-12.7	-13.5	-50.6	4.9	-18.6
SSH Taught	31,966	31,772	31,284	30,865	29,566	30,009	-0.6	-1.5	-1.3	-4.2	1.5
Lower Division	21,411	21,107	20,671	21,002	19,259	20,169	-1.4	-2.1	1.6	-8.3	4.7
Upper Division	10,555	10,665	10,613	9,863	10,300	9,834	1.0	-0.5	-7.1	4.4	-4.5
Graduate Level					7	6					-14.3
SH Taught	1,411	1,291	1,208	1,250	1,283	1,380	-8.5	-6.4	3.5	2.6	7.6
Lower Division	840	735	676	704	701	782	-12.5	-8.0	4.1	-0.4	11.6
Upper Division	571	556	532	546	582	598	-2.6	-4.3	2.6	6.6	2.7
Equiv SH	1,472	1,360	1,294	1,336	1,369	1,457	-7.6	-4.9	3.2	2.5	6.4
Lower Division	847	745	682	714	714	794	-12.0	-8.5	4.7	0.0	11.2
Upper Division	625	615	612	622	653	661	-1.6	-0.5	1.6	5.0	1.2
Graduate Level					2	2					0.0
Course FTE Enrollment	2,127	2,116	2,085	2,055	1,970	1,998	-0.5	-1.5	-1.4	-4.1	1.4
Lower Division	1,426	1,408	1,377	1,397	1,283	1,343	-1.3	-2.2	1.5	-8.2	4.7
Upper Division	701	708	708	658	686	654	1.0	0.0	-7.1	4.3	-4.7
Graduate Level					1	1					0.0
Analytical FTE Faculty	150.63	142.00	132.14	135.17	147.52	146.16	-5.7	-6.9	2.3	9.1	-0.9
Lower Division	83.51	76.93	67.62	73.41	74.91	79.88	-7.9	-12.1	8.6	2.0	6.6
Upper Division	67.12	65.07	64.52	61.76	72.27	66.11	-3.1	-0.8	-4.3	17.0	-8.5
Graduate Level					0.34	0.17					-50.0
Degrees Awarded (FY)	349	401	465	428	426		14.9	16.0	-8.0	-0.5	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	21	23	24	23	22	20	9.5	4.3	-4.2	-4.3	-9.1
Lower Division	23	26	28	27	25	24	13.0	7.7	-3.6	-7.4	-4.0
Upper Division	18	18	18	17	17	15	0.0	0.0	-5.6	0.0	-11.8
SH per FTE Faculty	9.4	9.1	9.1	9.2	8.7	9.4	-3.2	0.0	1.1	-5.4	8.0
Lower Division	10.1	9.6	10.0	9.6	9.4	9.8	-5.0	4.2	-4.0	-2.1	4.3
Upper Division	8.5	8.5	8.2	8.8	8.1	9.0	0.0	-3.5	7.3	-8.0	11.1
Equiv SH Per FTE Faculty	9.8	9.6	9.8	9.9	9.3	10.0	-2.0	2.1	1.0	-6.1	7.5
Lower Division	10.1	9.7	10.1	9.7	9.5	9.9	-4.0	4.1	-4.0	-2.1	4.2
Upper Division	9.3	9.5	9.5	10.1	9.0	10.0	2.2	0.0	6.3	-10.9	11.1
Graduate Level					5.9	11.8					100.0
Student-Faculty Ratio	14.1	14.9	15.8	15.2	13.4	13.7	5.7	6.0	-3.8	-11.8	2.2
Lower Division	17.1	18.3	20.4	19.0	17.1	16.8	7.0	11.5	-6.9	-10.0	-1.8
Upper Division	10.4	10.9	11.0	10.7	9.5	9.9	4.8	0.9	-2.7	-11.2	4.2
Graduate Level					2.9	5.9					103.4
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$8,488	$7,982	$11,608	*$11,167*			-6.0	45.4		
Instructional Cost per SSH		$133	$126	$191	*$191*			-5.3	51.6		
Lower Division		$101	$93	$164	*$124*			-7.9	76.3		
Upper Division		$192	$188	$245	*$305*			-2.1	30.3		
Graduate Level				$82	*$11,973*						
Instructional Cost per CFTE		$3,981	$3,766	$5,744	*$5,720*			-5.4	52.5		
Lower Division		$3,003	$2,770	$4,908	*$3,716*			-7.8	77.2		
Upper Division		$5,754	$5,636	$7,339	*$9,162*			-2.1	30.2		
Graduate Level				$1,965	*$359,202*						

UNIVERSITY OF HAWAI'I AT HILO
A&S: BUSINESS & ECONOMICS

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	370	417	391	382	356	324	12.7	-6.2	-2.3	-6.8	-9.0
Lower Division	162	175	144	147	151	135	8.0	-17.7	2.1	2.7	-10.6
Upper Division	208	242	247	235	205	189	16.3	2.1	-4.9	-12.8	-7.8
SSH Taught	3,726	3,637	3,525	3,187	2,997	2,784	-2.4	-3.1	-9.6	-6.0	-7.1
Lower Division	2,019	1,797	1,824	1,470	1,458	1,326	-11.0	1.5	-19.4	-0.8	-9.1
Upper Division	1,707	1,840	1,701	1,717	1,539	1,458	7.8	-7.6	0.9	-10.4	-5.3
SH Taught	150	153	147	147	144	144	2.0	-3.9	0.0	-2.0	0.0
Lower Division	72	63	63	60	60	54	-12.5	0.0	-4.8	0.0	-10.0
Upper Division	78	90	84	87	84	90	15.4	-6.7	3.6	-3.4	7.1
Equiv SH	152	159	157	157	148	148	4.6	-1.3	0.0	-5.7	0.0
Lower Division	72	63	63	60	60	54	-12.5	0.0	-4.8	0.0	-10.0
Upper Division	80	96	94	97	88	94	20.0	-2.1	3.2	-9.3	6.8
Course FTE Enrollment	246	242	234	214	199	184	-1.6	-3.3	-8.5	-7.0	-7.5
Lower Division	134	120	121	99	97	88	-10.4	0.8	-18.2	-2.0	-9.3
Upper Division	112	122	113	115	102	96	8.9	-7.4	1.8	-11.3	-5.9
Analytical FTE Faculty	17.48	20.03	17.15	15.82	17.91	17.41	14.6	-14.4	-7.8	13.2	-2.8
Lower Division	7.82	8.28	6.81	5.73	6.96	6.25	5.9	-17.8	-15.9	21.5	-10.2
Upper Division	9.66	11.75	10.34	10.09	10.95	11.16	21.6	-12.0	-2.4	8.5	1.9
Degrees Awarded (FY)	41	68	71	74	49		65.9	4.4	4.2	-33.8	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	25	24	24	21	21	19	-4.0	0.0	-12.5	0.0	-9.5
Lower Division	28	29	29	25	24	25	3.6	0.0	-13.8	-4.0	4.2
Upper Division	22	20	20	19	18	16	-9.1	0.0	-5.0	-5.3	-11.1
SH per FTE Faculty	8.6	7.6	8.6	9.3	8.0	8.3	-11.6	13.2	8.1	-14.0	3.8
Lower Division	9.2	7.6	9.3	10.5	8.6	8.6	-17.4	22.4	12.9	-18.1	0.0
Upper Division	8.1	7.7	8.1	8.6	7.7	8.1	-4.9	5.2	6.2	-10.5	5.2
Equiv SH Per FTE Faculty	8.7	7.9	9.2	9.9	8.3	8.5	-9.2	16.5	7.6	-16.2	2.4
Lower Division	9.2	7.6	9.3	10.5	8.6	8.6	-17.4	22.4	12.9	-18.1	0.0
Upper Division	8.3	8.2	9.1	9.6	8.0	8.4	-1.2	11.0	5.5	-16.7	5.0
Student-Faculty Ratio	14.1	12.1	13.6	13.5	11.1	10.6	-14.2	12.4	-0.7	-17.8	-4.5
Lower Division	17.1	14.5	17.8	17.3	13.9	14.1	-15.2	22.8	-2.8	-19.7	1.4
Upper Division	11.6	10.4	10.9	11.4	9.3	8.6	-10.3	4.8	4.6	-18.4	-7.5
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$1,178	$1,160	$1,535	*$1,604*			-1.5	32.3		
Instructional Cost per SSH		$161	$172	$251	*$279*			6.8	45.9		
Lower Division			$28	$284	*$145*				914.3		
Upper Division		$288	$321	$226	*$396*			11.5	-29.6		
Instructional Cost per CFTE		$4,827	$5,155	$7,545	*$8,379*			6.8	46.4		
Lower Division			$844	$8,520	*$4,364*				909.5		
Upper Division		$8,657	$9,661	$6,772	*$11,883*			11.6	-29.9		

UNIVERSITY OF HAWAI'I AT HILO
A&S: HUMANITIES 5/

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	247	261	259	219	223	217	5.7	-0.8	-15.4	1.8	-2.7
Lower Division	80	81	73	65	65	63	1.3	-9.9	-11.0	0.0	-3.1
Upper Division	167	180	186	154	158	154	7.8	3.3	-17.2	2.6	-2.5
SSH Taught	7,745	7,600	7,330	7,094	7,073	7,106	-1.9	-3.6	-3.2	-0.3	0.5
Lower Division	5,427	5,266	4,667	5,069	4,732	4,984	-3.0	-11.4	8.6	-6.6	5.3
Upper Division	2,318	2,334	2,663	2,025	2,341	2,122	0.7	14.1	-24.0	15.6	-9.4
SH Taught	425	374	358	368	373	389	-12.0	-4.3	2.8	1.4	4.3
Lower Division	286	239	213	236	231	252	-16.4	-10.9	10.8	-2.1	9.1
Upper Division	139	135	145	132	142	137	-2.9	7.4	-9.0	7.6	-3.5
Equiv SH	442	398	377	392	392	408	-10.0	-5.3	4.0	0.0	4.1
Lower Division	287	245	216	239	237	257	-14.6	-11.8	10.6	-0.8	8.4
Upper Division	155	153	161	153	155	151	-1.3	5.2	-5.0	1.3	-2.6
Course FTE Enrollment	513	505	489	470	472	473	-1.6	-3.2	-3.9	0.4	0.2
Lower Division	360	351	311	335	317	331	-2.5	-11.4	7.7	-5.4	4.4
Upper Division	153	154	178	135	155	142	0.7	15.6	-24.2	14.8	-8.4
Analytical FTE Faculty	40.99	36.36	34.84	37.11	39.80	38.97	-11.3	-4.2	6.5	7.2	-2.1
Lower Division	25.56	21.45	18.94	23.40	23.73	24.16	-16.1	-11.7	23.5	1.4	1.8
Upper Division	15.43	14.91	15.90	13.71	16.07	14.81	-3.3	6.6	-13.8	17.2	-7.8
Degrees Awarded (FY)	57	68	70	54	62		19.3	2.9	-22.9	14.8	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	17	19	19	18	18	17	11.8	0.0	-5.3	0.0	-5.6
Lower Division	17	21	20	19	19	18	23.5	-4.8	-5.0	0.0	-5.3
Upper Division	16	16	17	14	16	14	0.0	6.3	-17.6	14.3	-12.5
SH per FTE Faculty	10.4	10.3	10.3	10.1	9.4	10.0	-1.0	0.0	-1.9	-6.9	6.4
Lower Division	11.2	11.1	11.2	10.4	9.7	10.4	-0.9	0.9	-7.1	-6.7	7.2
Upper Division	9.0	9.1	9.1	9.6	8.8	9.3	1.1	0.0	5.5	-8.3	5.7
Equiv SH Per FTE Faculty	10.8	10.9	10.8	10.7	9.8	10.5	0.9	-0.9	-0.9	-8.4	7.1
Lower Division	11.2	11.4	11.4	10.5	10.0	10.6	1.8	0.0	-7.9	-4.8	6.0
Upper Division	10.0	10.3	10.1	11.1	9.6	10.2	3.0	-1.9	9.9	-13.5	6.2
Student-Faculty Ratio	12.5	13.9	14.0	12.8	11.9	12.1	11.2	0.7	-8.6	-7.0	1.7
Lower Division	14.1	16.4	16.4	14.5	13.4	13.7	16.3	0.0	-11.6	-7.6	2.2
Upper Division	9.9	10.3	11.2	9.7	9.6	9.6	4.0	8.7	-13.4	-1.0	0.0
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$1,573	$1,485	$2,701	*$2,937*			-5.6	81.9		
Instructional Cost per SSH		$97	$92	$181	*$193*			-5.2	96.7		
Lower Division		$62	$55	$159	*$154*			-11.3	189.1		
Upper Division		$167	$161	$223	*$280*			-3.6	38.5		
Instructional Cost per CFTE		$2,929	$2,751	$5,423	*$5,776*			-6.1	97.1		
Lower Division		$1,850	$1,662	$4,780	*$4,634*			-10.2	187.6		
Upper Division		$5,035	$4,822	$6,692	*$8,395*			-4.2	38.8		

UNIVERSITY OF HAWAI'I AT HILO
A&S: NATURAL SCIENCES

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	386	470	507	514	528	577	21.8	7.9	1.4	2.7	9.3
Lower Division	145	177	196	191	205	246	22.1	10.7	-2.6	7.3	20.0
Upper Division	241	293	311	323	323	331	21.6	6.1	3.9	0.0	2.5
SSH Taught	9,426	9,693	10,206	10,297	9,847	9,788	2.8	5.3	0.9	-4.4	-0.6
Lower Division	8,006	8,318	8,719	8,836	8,209	8,025	3.9	4.8	1.3	-7.1	-2.2
Upper Division	1,420	1,375	1,487	1,461	1,638	1,763	-3.2	8.1	-1.7	12.1	7.6
SH Taught	366	354	333	357	390	416	-3.3	-5.9	7.2	9.2	6.7
Lower Division	272	244	240	242	253	273	-10.3	-1.6	0.8	4.5	7.9
Upper Division	94	110	93	115	137	143	17.0	-15.5	23.7	19.1	4.4
Equiv SH	381	364	352	371	416	426	-4.5	-3.3	5.4	12.1	2.4
Lower Division	274	247	243	247	259	277	-9.9	-1.6	1.6	4.9	6.9
Upper Division	107	117	109	124	157	149	9.3	-6.8	13.8	26.6	-5.1
Course FTE Enrollment	630	647	682	685	656	651	2.7	5.4	0.4	-4.2	-0.8
Lower Division	534	556	582	588	546	535	4.1	4.7	1.0	-7.1	-2.0
Upper Division	96	91	100	97	110	116	-5.2	9.9	-3.0	13.4	5.5
Analytical FTE Faculty	41.28	41.02	37.72	41.90	47.15	46.50	-0.6	-8.0	11.1	12.5	-1.4
Lower Division	28.55	28.49	26.20	28.04	29.02	30.76	-0.2	-8.0	7.0	3.5	6.0
Upper Division	12.73	12.53	11.52	13.86	18.13	15.74	-1.6	-8.1	20.3	30.8	-13.2
Degrees Awarded (FY)	60	69	92	107	104		15.0	33.3	16.3	-2.8	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	23	25	27	26	23	21	8.7	8.0	-3.7	-11.5	-8.7
Lower Division	26	30	32	32	28	26	15.4	6.7	0.0	-12.5	-7.1
Upper Division	14	12	13	12	11	11	-14.3	8.3	-7.7	-8.3	0.0
SH per FTE Faculty	8.9	8.6	8.8	8.5	8.3	8.9	-3.4	2.3	-3.4	-2.4	7.2
Lower Division	9.5	8.6	9.2	8.6	8.7	8.9	-9.5	7.0	-6.5	1.2	2.3
Upper Division	7.4	8.8	8.1	8.3	7.6	9.1	18.9	-8.0	2.5	-8.4	19.7
Equiv SH Per FTE Faculty	9.2	8.9	9.3	8.9	8.8	9.2	-3.3	4.5	-4.3	-1.1	4.5
Lower Division	9.6	8.7	9.3	8.8	8.9	9.0	-9.4	6.9	-5.4	1.1	1.1
Upper Division	8.4	9.3	9.5	8.9	8.7	9.5	10.7	2.2	-6.3	-2.2	9.2
Student-Faculty Ratio	15.3	15.8	18.1	16.3	13.9	14.0	3.3	14.6	-9.9	-14.7	0.7
Lower Division	18.7	19.5	22.2	21.0	18.8	17.4	4.3	13.8	-5.4	-10.5	-7.4
Upper Division	7.5	7.3	8.7	7.0	6.1	7.4	-2.7	19.2	-19.5	-12.9	21.3
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$2,649	$2,639	$3,996	*$4,043*			-0.4	51.4		
Instructional Cost per SSH		$142	$134	$206	*$218*			-5.6	53.7		
Lower Division		$120	$112	$174	*$108*			-6.7	55.4		
Upper Division		$248	$234	$369	*$680*			-5.6	57.7		
Instructional Cost per CFTE		$4,258	$4,035	$6,195	*$6,553*			-5.2	53.5		
Lower Division		$3,580	$3,369	$5,226	*$3,255*			-5.9	55.1		
Upper Division		$7,447	$7,027	$11,055	*$20,397*			-5.6	57.3		

UNIVERSITY OF HAWAI'I AT HILO
A&S: SOCIAL SCIENCES

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	505	521	565	505	501	510	3.2	8.4	-10.6	-0.8	1.8
Lower Division	126	123	144	116	122	112	-2.4	17.1	-19.4	5.2	-8.2
Upper Division	269	302	338	348	336	363	12.3	11.9	3.0	-3.4	8.0
Graduate Level	110	96	83	41	43	35	-12.7	-13.5	-50.6	4.9	-18.6
SSH Taught	10,352	10,232	9,989	10,059	9,424	9,879	-1.2	-2.4	0.7	-6.3	4.8
Lower Division	5,242	5,123	5,227	5,435	4,662	5,403	-2.3	2.0	4.0	-14.2	15.9
Upper Division	5,110	5,109	4,762	4,624	4,755	4,470	-0.0	-6.8	-2.9	2.8	-6.0
Graduate Level					7	6					-14.3
SH Taught	434	379	361	363	361	395	-12.7	-4.7	0.6	-0.6	9.4
Lower Division	174	159	151	154	145	173	-8.6	-5.0	2.0	-5.8	19.3
Upper Division	260	220	210	209	216	222	-15.4	-4.5	-0.5	3.3	2.8
Equiv SH	461	408	399	401	398	439	-11.5	-2.2	0.5	-0.7	10.3
Lower Division	178	160	151	156	146	176	-10.1	-5.6	3.3	-6.4	20.5
Upper Division	283	248	248	245	250	261	-12.4	0.0	-1.2	2.0	4.4
Graduate Level					2	2					0.0
Course FTE Enrollment	690	682	664	671	628	660	-1.2	-2.6	1.1	-6.4	5.1
Lower Division	350	341	347	362	310	360	-2.6	1.8	4.3	-14.4	16.1
Upper Division	340	341	317	309	317	299	0.3	-7.0	-2.5	2.6	-5.7
Graduate Level					1	1					0.0
Analytical FTE Faculty	47.17	42.08	41.70	39.15	41.41	39.99	-10.8	-0.9	-6.1	5.8	-3.4
Lower Division	17.87	16.28	14.94	15.24	14.20	15.83	-8.9	-8.2	2.0	-6.8	11.5
Upper Division	29.30	25.80	26.76	23.91	26.87	23.99	-11.9	3.7	-10.7	12.4	-10.7
Graduate Level					0.34	0.17					-50.0
Degrees Awarded (FY)	152	162	203	169	181		6.6	25.3	-16.7	7.1	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	23	25	26	26	25	24	8.7	4.0	0.0	-3.8	-4.0
Lower Division	27	28	31	31	29	28	3.7	10.7	0.0	-6.5	-3.4
Upper Division	20	22	21	21	21	20	10.0	-4.5	0.0	0.0	-4.8
SH per FTE Faculty	9.2	9.0	8.7	9.3	8.7	9.9	-2.2	-3.3	6.9	-6.5	13.8
Lower Division	9.7	9.8	10.1	10.1	10.2	10.9	1.0	3.1	0.0	1.0	6.9
Upper Division	8.9	8.5	7.8	8.7	8.0	9.3	-4.5	-8.2	11.5	-8.0	16.3
Equiv SH Per FTE Faculty	9.8	9.7	9.6	10.2	9.6	11.0	-1.0	-1.0	6.2	-5.9	14.6
Lower Division	10.0	9.8	10.1	10.2	10.3	11.1	-2.0	3.1	1.0	1.0	7.8
Upper Division	9.7	9.6	9.3	10.2	9.3	10.9	-1.0	-3.1	9.7	-8.8	17.2
Graduate Level					5.9	11.8					100.0
Student-Faculty Ratio	14.6	16.2	15.9	17.1	15.2	16.5	11.0	-1.9	7.5	-11.1	8.6
Lower Division	19.6	20.9	23.2	23.8	21.8	22.7	6.6	11.0	2.6	-8.4	4.1
Upper Division	11.6	13.2	11.8	12.9	11.8	12.5	13.8	-10.6	9.3	-8.5	5.9
Graduate Level					2.9	5.9					103.4
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$2,095	$1,829	$3,354	*$2,584*			-12.7	83.4		
Instructional Cost per SSH		$106	$95	$168	*$138*			-10.4	76.8		
Lower Division		$89	$76	$122	*$111*			-14.6	60.5		
Upper Division		$123	$116	$221	*$151*			-5.7	90.5		
Graduate Level				$82	*$11,973*						
Instructional Cost per CFTE		$3,194	$2,858	$5,048	*$4,128*			-10.5	76.6		
Lower Division		$2,678	$2,282	$3,662	*$3,321*			-14.8	60.5		
Upper Division		$3,699	$3,476	$6,624	*$4,527*			-6.0	90.6		
Graduate Level				$1,965	*$359,202*						

UNIVERSITY OF HAWAI'I AT HILO
A&S: GENERAL EDUCATION

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	588	539	538	458	358	379	-8.3	-0.2	-14.9	-21.8	5.9
Lower Division	486	439	438	406	296	313	-9.7	-0.2	-7.3	-27.1	5.7
Upper Division	102	100	100	52	62	66	-2.0	0.0	-48.0	19.2	6.5
SSH Taught	717	610	234	228	225	452	-14.9	-61.6	-2.6	-1.3	100.9
Lower Division	717	603	234	192	198	431	-15.9	-61.2	-17.9	3.1	117.7
Upper Division		7		36	27	21		-100.0		-25.0	-22.2
SH Taught	36	31	9	15	15	36	-13.9	-71.0	66.7	0.0	140.0
Lower Division	36	30	9	12	12	30	-16.7	-70.0	33.3	0.0	150.0
Upper Division		1		3	3	6		-100.0		0.0	100.0
Equiv SH	36	31	9	15	15	36	-13.9	-71.0	66.7	0.0	140.0
Lower Division	36	30	9	12	12	30	-16.7	-70.0	33.3	0.0	150.0
Upper Division		1		3	3	6		-100.0		0.0	100.0
Course FTE Enrollment	48	40	16	15	15	30	-16.7	-60.0	-6.3	0.0	100.0
Lower Division	48	40	16	13	13	29	-16.7	-60.0	-18.8	0.0	123.1
Upper Division		0		2	2	1				0.0	-50.0
Analytical FTE Faculty	3.71	2.51	0.73	1.19	1.25	3.29	-32.3	-70.9	63.0	5.0	163.2
Lower Division	3.71	2.43	0.73	1.00	1.00	2.88	-34.5	-70.0	37.0	0.0	188.0
Upper Division		0.08		0.19	0.25	0.41		-100.0		31.6	64.0
Degrees Awarded (FY)											
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	20	19	26	16	17	15	-5.0	36.8	-38.5	6.3	-11.8
Lower Division	20	20	26	16	17	15	0.0	30.0	-38.5	6.3	-11.8
Upper Division		7			0			-100.0			
SH per FTE Faculty	9.7	12.4	12.3	12.6	12.0	10.9	27.8	-0.8	2.4	-4.8	-9.2
Lower Division	9.7	12.3	12.3	12.0	12.0	10.4	26.8	0.0	-2.4	0.0	-13.3
Upper Division		12.5		15.8	12.0	14.6		-100.0		-24.1	21.7
Equiv SH Per FTE Faculty	9.7	12.4	12.3	12.6	12.0	10.9	27.8	-0.8	2.4	-4.8	-9.2
Lower Division	9.7	12.3	12.3	12.0	12.0	10.4	26.8	0.0	-2.4	0.0	-13.3
Upper Division		12.5		15.8	12.0	14.6		-100.0		-24.1	21.7
Student-Faculty Ratio	12.9	15.9	21.9	12.6	12.0	9.1	23.3	37.7	-42.5	-4.8	-24.2
Lower Division	12.9	16.5	21.9	13.0	13.0	10.1	27.9	32.7	-40.6	0.0	-22.3
Upper Division				10.5	8.0	2.4				-23.8	-70.0
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)				$22						-100.0	
Instructional Cost per SSH				$76						-100.0	
Lower Division				$76						-100.0	
Upper Division				$76						-100.0	
Graduate Level											
Instructional Cost per CFTE				$2,273						-100.0	
Lower Division				$2,273						-100.0	
Upper Division				$2,273						-100.0	
Graduate Level											

UNIVERSITY OF HAWAI'I AT HILO
A&S: INTERDISCIPLINARY

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	87	76	81	133	175	142	-12.6	6.6	64.2	31.6	-18.9
Lower Division	20	6	11	33	51	35	-70.0	83.3	200.0	54.5	-31.4
Upper Division	67	70	70	100	124	107	4.5	0.0	42.9	24.0	-13.7
SSH Taught											
Lower Division											
Upper Division											
SH Taught											
Lower Division											
Upper Division											
Equiv SH											
Lower Division											
Upper Division											
Course FTE Enrollment											
Lower Division											
Upper Division											
Analytical FTE Faculty											
Lower Division											
Upper Division											
Degrees Awarded (FY)	39	34	29	24	30		-12.8	-14.7	-17.2	25.0	-100.0
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size											
Lower Division											
Upper Division											
SH per FTE Faculty											
Lower Division											
Upper Division											
Equiv SH Per FTE Faculty											
Lower Division											
Upper Division											
Student-Faculty Ratio											
Lower Division											
Upper Division											
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)											
Instructional Cost per SSH											
Lower Division											
Upper Division											
Instructional Cost per CFTE											
Lower Division											
Upper Division											

UNIVERSITY OF HAWAI'I AT HILO
COLLEGE OF HAWAIIAN LANGUAGE 6/

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment	81	102	117	110	103	105	25.9	14.7	-6.0	-6.4	1.9
Lower Division	36	47	58	40	51	52	30.6	23.4	-31.0	27.5	2.0
Upper Division	45	55	59	70	52	44	22.2	7.3	18.6	-25.7	-15.4
Graduate Level						9					
SSH Taught	1,817	1,991	1,703	1,418	1,625	1,573	9.6	-14.5	-16.7	14.6	-3.2
Lower Division	1,479	1,561	1,288	1,115	1,300	1,185	5.5	-17.5	-13.4	16.6	-8.8
Upper Division	338	430	415	303	325	334	27.2	-3.5	-27.0	7.3	2.8
Graduate Level						54					
SH Taught	84	91	91	79	100	93	8.3	0.0	-13.2	26.6	-7.0
Lower Division	62	66	62	57	63	62	6.5	-6.1	-8.1	10.5	-1.6
Upper Division	22	25	29	22	37	25	13.6	16.0	-24.1	68.2	-32.4
Graduate Level						6					
Equiv SH	87	91	91	81	100	96	4.6	0.0	-11.0	23.5	-4.0
Lower Division	62	66	62	57	63	62	6.5	-6.1	-8.1	10.5	-1.6
Upper Division	25	25	29	24	37	28	0.0	16.0	-17.2	54.2	-24.3
Graduate Level						6					
Course FTE Enrollment	121	133	114	94	109	105	9.9	-14.3	-17.5	16.0	-3.7
Lower Division	99	104	86	74	87	79	5.1	-17.3	-14.0	17.6	-9.2
Upper Division	22	29	28	20	22	22	31.8	-3.4	-28.6	10.0	0.0
Graduate Level						4					
Analytical FTE Faculty	8.59	7.83	7.83	7.03	9.91	10.16	-8.8	-0.0	-10.2	41.0	2.5
Lower Division	5.88	5.78	5.36	4.75	5.70	5.98	-1.7	-7.3	-11.4	20.0	4.9
Upper Division	2.71	2.05	2.47	2.28	4.21	3.60	-24.4	20.5	-7.7	84.6	-14.5
Graduate Level						0.58					
Degrees Awarded (FY)	8	16	6	15	11		100.0	-62.5	150.0	-26.7	
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size	22	22	19	18	17	17	0.0	-13.6	-5.3	-5.6	0.0
Lower Division	25	25	22	21	21	20	0.0	-12.0	-4.5	0.0	-4.8
Upper Division	15	17	15	14	10	12	13.3	-11.8	-6.7	-28.6	20.0
Graduate Level						9					
SH per FTE Faculty	9.8	11.6	11.6	11.2	10.1	9.2	18.4	0.0	-3.4	-9.8	-8.9
Lower Division	10.5	11.4	11.6	12.0	11.1	10.4	8.6	1.8	3.4	-7.5	-6.3
Upper Division	8.1	12.2	11.7	9.6	8.8	6.9	50.6	-4.1	-17.9	-8.3	-21.6
Graduate Level						10.3					
Equiv SH Per FTE Faculty	10.1	11.6	11.6	11.5	10.1	9.4	14.9	0.0	-0.9	-12.2	-6.9
Lower Division	10.5	11.4	11.6	12.0	11.1	10.4	8.6	1.8	3.4	-7.5	-6.3
Upper Division	9.2	12.2	11.7	10.5	8.8	7.8	32.6	-4.1	-10.3	-16.2	-11.4
Graduate Level						10.3					
Student-Faculty Ratio	14.1	17.0	14.6	13.4	11.0	10.3	20.6	-14.1	-8.2	-17.9	-6.4
Lower Division	16.8	18.0	16.0	15.6	15.3	13.2	7.1	-11.1	-2.5	-1.9	-13.7
Upper Division	8.1	14.1	11.3	8.8	5.2	6.1	74.1	-19.9	-22.1	-40.9	17.3
Graduate Level						6.9					
INSTRUCTIONAL COSTS (Fiscal Year) 2/											
Total Instructional Cost ($000)		$257	$270	$591	*$705*			5.1	118.9		
Instructional Cost per SSH		$168	$199	$461	*$496*			18.5	131.7		
Lower Division		$170	$222	$419	*$215*			30.6	88.7		
Upper Division		$156	$137	$678	*$1,357*			-12.2	394.9		
Graduate Level											
Instructional Cost per CFTE		$5,049	$5,866	$13,837	*$14,893*			16.2	135.9		
Lower Division		$5,087	$6,616	$12,565	*$6,453*			30.1	89.9		
Upper Division		$4,892	$3,962	$20,329	*$40,696*			-19.0	413.1		
Graduate Level											

UNIVERSITY OF HAWAI'I AT HILO
UNCLASSIFIEDS & NO DATA

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	Percent Change: 1994-95	1995-96	1996-97	1997-98	1998-99
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment	607	556	361	166	274	208	278	-35.1	-54.0	65.1	-24.1	33.7
Lower Division	426	377	209	70	100	74	101	-44.6	-66.5	42.9	-26.0	36.5
Upper Division												
Graduate Level	181	179	152	96	174	134	177	-15.1	-36.8	81.3	-23.0	32.1
SSH Taught												
Lower Division												
Upper Division												
SH Taught												
Lower Division												
Upper Division												
Equiv SH												
Lower Division												
Upper Division												
Course FTE Enrollment												
Lower Division												
Upper Division												
Analytical FTE Faculty												
Lower Division												
Upper Division												
Degrees Awarded (FY)												
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size												
Lower Division												
Upper Division												
SH per FTE Faculty												
Lower Division												
Upper Division												
Equiv SH Per FTE Faculty												
Lower Division												
Upper Division												
Student-Faculty Ratio												
Lower Division												
Upper Division												
INSTRUCTIONAL COSTS (Fiscal Year) 2/												
Total Instructional Cost ($000)												
Instructional Cost per SSH												
Lower Division												
Upper Division												
Instructional Cost per CFTE												
Lower Division												
Upper Division												

Footnotes to Tables:

1/ System-wide graduation rates.
2/ i. Cost data excludes fringe benefits from FY 1993-94 to FY 1996-97. For FY 1997-98, fringe benefits were included in instructional costs, therefore, changes in percent from FY 1996-97 to FY 1997-98 were not computed because of data inconsistencies.
ii. For FY 1996-97 and FY 1997-98, all non-allocated expenditures have been distributed pro rata to the courses and disciplines.
iii. For FY 1997-98, total instruction (and lower division) includes West Hawaii.
v. For FY 1997-98, instructional cost per cfte was computed and may not appear on the cost study report.
3/ Excludes system-wide revenues and expenditures.
4/ Also called scholarships & fellowships.
5/ Professional/Clerical ratios available for campus totals only.
6/ In Fall 1998, the College of Hawaiian Language was formed, consisting of Hawaiian Language and Hawaiian Studies courses originally in the College of Arts & Sciences, Humanities Division. The figures have been adjusted to reflect this change so may differ from those reported previously.

Data:	**Source:**
	Management & Planning Support (MAPS) Reports (Institutional Research Office) http://www.hawaii.edu/iro/maps.htm
Headcount Enrollment	Fall Enrollment Reports, UH Hilo, Fall Semesters
SSH Taught	Course Registration Report, UH Hilo, Fall Semesters
SH Taught	Course Registration Report, UH Hilo, Fall Semesters
Equiv SH	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Course FTE Enrollment	Course Registration Report, UH Hilo, Fall Semesters
Analytical FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Applications Processed	Applications Processed, UH, Fall 1998
Degrees Awarded	Degrees & Certificates Earned, UH Hilo
Average Graduation Rate	Graduation & Persistence Rates, UH Hilo, February 1998
Average Class Size	Course Registration Report, UH Hilo, Fall Semesters
SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Equiv SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Student-Faculty Ratio	Departmental Activity & Instructional Workload Measures, UH Hilo, Fall Sem.
Tuition & Fees	Tuition & Fees: Benchmark Group Comparisons, UH
Revenues & Expenditures	Revenues & Expenditures: Peer & Benchmark Comparisons, UH
Faculty / Staff Headcount	Faculty & Staff Report, UH, Fall Semesters
Instructional Cost	Instructional Unit Cost Study, UH Hilo (Information Technology Services) http://drue.its.hawaii.edu/uhexpend/
Professional / Clerical Ratios	Professional-Clerical Ratio Report, UH, FY 1996-97 & FY 1997-98 (University Budget Office)