

PLANNING INFORMATION
UNIVERSITY OF HAWAI'I AT MANOA
1995-96 TO 2000-01

Institutional Research Office
University of Hawaii
January 2002

File Reference: Management and Planning Support Folder, Planning Information

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**University of Hawai'i at Manoa
Planning Information
1995-96 to 2000-01**

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**UNIVERSITY OF HAWAII AT MANOA
CAMPUS TOTAL**

Percent Change:

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/.....	19,801	18,252	17,365	17,013	17,612	17,263	-7.8	-4.9	-2.0	Not	-2.0
Lower Division	4,671	4,140	3,994	3,960	3,944	4,044	-11.4	-3.5	-0.9	Applicable	2.5
Upper Division	8,379	8,076	7,788	7,540	7,514	7,107	-3.6	-3.6	-3.2		-5.4
Graduate Level	5,220	4,789	4,514	4,508	4,741	4,567	-8.3	-5.7	-0.1		-3.7
Unclassified 2/.....	1,500	1,229	1,060	1,002	1,405	1,543					
No Data	31	18	9	3	8	2					
SSH Taught 3/.....	222,268	204,654	197,732	192,858	195,650	191,238	-7.9	-3.4	-2.5	Not	-2.3
Lower Division	105,567	96,739	94,147	91,704	90,431	88,635	-8.4	-2.7	-2.6	Applicable	-2.0
Upper Division	77,637	72,997	70,199	68,443	69,712	67,516	-6.0	-3.8	-2.5		-3.2
Graduate Level	39,064	34,918	33,386	32,711	35,507	35,087	-10.6	-4.4	-2.0		-1.2
SH Taught 3/.....	9,288	8,846	8,493	8,317	8,917	8,818	-4.8	-4.0	-2.1	Not	-1.1
Lower Division	3,208	2,988	2,878	2,742	2,824	2,734	-6.9	-3.7	-4.7	Applicable	-3.2
Upper Division	3,567	3,569	3,393	3,379	3,707	3,654	0.1	-4.9	-0.4		-1.4
Graduate Level	2,513	2,289	2,222	2,196	2,386	2,430	-8.9	-2.9	-1.2		1.8
Equiv SH 4/.....	11,634	11,133	10,911	10,714	11,128	10,870	-4.3	-2.0	-1.8	3.9	-2.3
Lower Division	3,216	2,992	2,884	2,753	2,835	2,744	-7.0	-3.6	-4.5	3.0	-3.2
Upper Division	3,733	3,709	3,744	3,733	3,994	3,877	-0.6	0.9	-0.3	7.0	-2.9
Graduate Level	4,685	4,432	4,283	4,228	4,299	4,249	-5.4	-3.4	-1.3	1.7	-1.2
Course FTE Enrollment 3/.....	15,481	14,234	13,734	13,400	13,643	13,337	-8.1	-3.5	-2.4	Not	-2.2
Lower Division	7,039	6,452	6,270	6,109	6,027	5,908	-8.3	-2.8	-2.6	Applicable	-2.0
Upper Division	5,175	4,864	4,680	4,561	4,650	4,498	-6.0	-3.8	-2.5		-3.3
Graduate Level	3,267	2,918	2,784	2,730	2,966	2,931	-10.7	-4.6	-1.9		-1.2
Analytical FTE Faculty 4/.....	1,328.58	1,245.14	1,260.69	1,248.07	1,249.77	1,244.41	-6.3	1.2	-1.0	0.1	-0.4
Lower Division	328.82	305.15	301.21	294.61	293.00	283.03	-7.2	-1.3	-2.2	-0.5	-3.4
Upper Division	453.37	424.88	437.10	434.64	443.85	437.49	-6.3	2.9	-0.6	2.1	-1.4
Graduate Level	546.39	515.11	522.38	518.82	512.92	523.89	-5.7	1.4	-0.7	-1.1	2.1
Applications Processed:											
Undergraduate	8,542	7,377	7,333	7,570	7,786	7,783	-13.6	-0.6	3.2	2.9	0.0
Of total, % accepted	68.2%	68.9%	72.7%	72.7%	74.3%	74.7%	1.0	5.5	0.0	2.2	0.5
Of accepted, % entered	63.5%	59.7%	60.9%	59.1%	59.4%	58.5%	-6.0	2.0	-3.0	0.5	-1.5
Graduate (excl JD, MD) 5/.....	5,425	4,820	4,179	3,853	3,873	3,788	-11.2	-13.3	-7.8	0.5	-2.2
Of total, % accepted	44.0%	46.1%	47.4%	52.1%	53.9%	55.8%	4.8	2.8	9.9	3.5	3.5
Of accepted, % entered	47.3%	48.5%	52.5%	55.9%	51.0%	53.2%	2.5	8.2	6.5	-8.8	4.3
Degrees Awarded (Fiscal Yr) 6/.....	4,428	4,295	3,830	3,863	3,942	3,603	-3.0	-10.8	0.9	2.0	-8.6
		4 yrs	5 yrs	6 yrs							
Avg Graduation Rate (F87 to F93 Cohorts)		9.0%	38.3%	54.7%							
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/.....	22	21	21	21	20	20	-4.5	0.0	0.0	Not	0.0
Lower Division	32	31	31	32	30	30	-3.1	0.0	3.2	Applicable	0.0
Upper Division	21	20	20	19	18	18	-4.8	0.0	-5.0		0.0
Graduate Level	11	10	10	10	11	11	-9.1	0.0	0.0		0.0
SH Per FTE Faculty 4/.....	7.0	7.1	6.7	6.6	7.1	7.1	1.4	-5.6	-1.5	7.6	0.0
Lower Division	9.7	9.7	9.5	9.2	9.6	9.6	0.0	-2.1	-3.2	4.3	0.0
Upper Division	7.8	8.3	7.7	7.7	8.3	8.3	6.4	-7.2	0.0	7.8	0.0
Graduate Level	4.6	4.4	4.3	4.2	4.7	4.6	-4.3	-2.3	-2.3	11.9	-2.1
Equiv SH Per FTE Faculty 4/.....	8.8	8.9	8.7	8.6	8.9	8.7	1.1	-2.2	-1.1	3.5	-2.2
Lower Division	9.8	9.8	9.6	9.3	9.7	9.7	0.0	-2.0	-3.1	4.3	0.0
Upper Division	8.2	8.7	8.6	8.6	9.0	8.9	6.1	-1.1	0.0	4.7	-1.1
Graduate Level	8.6	8.6	8.2	8.1	8.4	8.1	0.0	-4.7	-1.2	3.7	-3.6
Student-Faculty Ratio 4/.....	11.6	11.4	10.9	10.7	10.9	10.7	-1.7	-4.4	-1.8	1.9	-1.8
Lower Division	21.4	21.1	20.8	20.7	20.5	20.8	-1.4	-1.4	-0.5	-1.0	1.5
Upper Division	11.4	11.4	10.7	10.5	10.4	10.2	0.0	-6.1	-1.9	-1.0	-1.9
Graduate Level	6.0	5.7	5.3	5.3	5.8	5.6	-5.0	-7.0	0.0	9.4	-3.4

**UNIVERSITY OF HAWAII AT MANOA
CAMPUS TOTAL**

Percent Change:

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ANNUAL TUITION & FEES (Academic Year)											
Resident											
<i>Undergraduate</i>											
UH Manoa	\$1,631	\$2,421	\$2,950	\$3,046	\$3,142	\$3,157	48.4	21.9	3.3	3.2	0.5
Benchmark Avg	\$3,569	\$3,722	\$3,787	\$3,932	\$4,026	\$4,138	4.3	1.7	3.8	2.4	2.8
WICHE Avg	\$3,124	\$3,227	\$3,326	\$3,308	\$3,323	\$3,407	3.3	3.1	-0.5	0.5	2.5
National Avg	\$3,187	\$3,360	\$3,517	\$3,686	\$3,817	\$4,000	5.4	4.7	4.8	3.6	4.8
<i>Graduate</i>											
UH Manoa	\$2,187	\$3,261	\$3,910	\$4,030	\$4,150	\$4,165	49.1	19.9	3.1	3.0	0.4
Benchmark Avg	\$4,466	\$4,688	\$4,742	\$5,152	\$5,166	\$5,367	5.0	1.2	8.6	0.3	3.9
WICHE Avg	\$3,633	\$3,776	\$3,893	\$3,992	\$4,018	\$4,146	3.9	3.1	2.5	0.7	3.2
National Avg	\$3,577	\$3,778	\$3,984	\$4,214	\$4,325	\$4,484	5.6	5.5	5.8	2.6	3.7
<i>Law</i>											
UH Manoa	\$2,513	\$4,907	\$7,116	\$8,124	\$8,628	\$9,195	95.3	45.0	14.2	6.2	6.6
Benchmark Avg	NA	\$7,676	\$7,873	\$8,439	\$8,832	\$9,226		2.6	7.2	4.7	4.5
WICHE Avg 7/	\$5,591	\$6,503	\$7,060	\$7,081	\$7,343	NA					
National Avg	\$6,193	\$6,722	\$6,555	\$7,284	\$7,576	\$7,508	8.5	-2.5	11.1	4.0	-0.9
<i>Medicine</i>											
UH Manoa	\$6,083	\$9,107	\$10,692	\$10,932	\$12,948	\$13,347	49.7	17.4	2.2	18.4	3.1
Benchmark Avg	NA	\$12,018	\$12,617	\$13,220	\$13,528	\$14,111		5.0	4.8	2.3	4.3
WICHE Avg	\$8,432	\$9,267	\$9,936	\$10,025	\$10,558	\$11,191	9.9	7.2	0.9	5.3	6.0
National Avg	\$9,447	\$9,921	\$10,397	\$10,867	\$11,618	\$12,398	5.0	4.8	4.5	6.9	6.7
Non-resident											
<i>Undergraduate</i>											
UH Manoa	\$4,825	\$7,869	\$9,430	\$9,526	\$9,622	\$9,637	63.1	19.8	1.0	1.0	0.2
Benchmark Avg	\$10,593	\$11,227	\$11,611	\$12,229	\$12,483	\$13,185	6.0	3.4	5.3	2.1	5.6
WICHE Avg	\$9,620	\$10,494	\$11,044	\$11,447	\$11,873	\$12,385	9.1	5.2	3.6	3.7	4.3
National Avg	\$8,996	\$9,506	\$9,994	\$10,455	\$10,927	\$11,440	5.7	5.1	4.6	4.5	4.7
<i>Graduate</i>											
UH Manoa	\$6,553	\$8,205	\$9,838	\$9,958	\$10,078	\$10,093	25.2	19.9	1.2	1.2	0.1
Benchmark Avg	\$10,925	\$11,447	\$12,006	\$12,516	\$12,912	\$13,453	4.8	4.9	4.2	3.2	4.2
WICHE Avg	\$10,173	\$10,796	\$11,314	\$11,750	\$12,125	\$12,675	6.1	4.8	3.9	3.2	4.5
National Avg	\$8,929	\$9,434	\$9,907	\$10,404	\$10,883	\$11,247	5.7	5.0	5.0	4.6	3.3
<i>Law</i>											
UH Manoa	\$8,281	\$12,851	\$13,548	\$14,220	\$14,940	\$15,699	55.2	5.4	5.0	5.1	5.1
Benchmark Avg	NA	\$15,366	\$14,561	\$16,763	\$17,399	\$18,141		-5.2	15.1	3.8	4.3
WICHE Avg 7/	\$12,365	\$13,720	\$14,174	\$14,616	\$15,143	NA					
National Avg	\$13,019	\$13,882	\$13,858	\$15,397	\$15,817	\$15,676	6.6	-0.2	11.1	2.7	-0.9
<i>Medicine</i>											
UH Manoa	\$21,117	\$23,243	\$24,396	\$24,636	\$25,884	\$26,667	10.1	5.0	1.0	5.1	3.0
Benchmark Avg	NA	\$26,618	\$27,900	\$29,082	\$29,795	\$31,192		4.8	4.2	2.5	4.7
WICHE Avg	\$20,374	\$21,228	\$23,361	\$24,310	\$24,891	\$26,467	4.2	10.0	4.1	2.4	6.3
National Avg	\$20,681	\$21,936	\$23,194	\$24,157	\$26,747	\$28,567	6.1	5.7	4.2	10.7	6.8
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000) ..	\$107,200	\$109,555	\$141,031	\$109,594	\$130,514	Not Yet Available	2.2	Not Applicable			
Instructional Cost per SSH	\$249	\$277	\$368	\$295	\$345		11.2				
Lower Division	\$109	\$135	\$148	\$130	\$156		23.9				
Upper Division	\$224	\$256	\$352	\$269	\$307		14.3				
Graduate Level	\$676	\$707	\$1,014	\$785	\$891		4.6				
Instructional Cost per CFTE	\$7,149	\$7,973	\$10,599	\$8,432	\$9,902		11.5				
Lower Division	\$3,282	\$4,043	\$4,442	\$3,902	\$4,670		23.2				
Upper Division	\$6,730	\$7,674	\$10,567	\$8,061	\$9,206		14.0				
Graduate Level	\$16,228	\$16,978	\$24,338	\$18,836	\$21,359		4.6				

"NA" means not available.

**UNIVERSITY OF HAWAII AT MANOA
CAMPUS TOTAL**

Percent Change:

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
REVENUES & EXPENDITURES (Per FTE Student)												
				9/	9/							
Revenues 10/												
UH Manoa	\$14,903	\$16,387	\$18,150	\$19,214	\$18,738	Not Yet	10.0	10.8	5.9	-2.5		
Tuition Revenues	19%	24%	26%	25%	27%	Available	26.3	8.3	-3.8	8.0		
Appropriations	73%	69%	65%	65%	65%		-5.5	-5.8	0.0	0.0		
Gifts, Contracts, Endow.	9%	6%	9%	9%	9%		-33.3	50.0	0.0	0.0		
Peer Group 11/	\$16,264	\$17,356	\$18,057	Not Yet Available			6.7	4.0				
Tuition Revenues	32%	29%	29%				-9.4	0.0				
Appropriations	66%	57%	57%				-13.6	0.0				
Gifts, Contracts, Endow.	13%	14%	14%				7.7	0.0				
Benchmark Group 11/.....	\$17,500	\$17,947	\$18,777	Not Yet Available			2.6	4.6				
Tuition Revenues	34%	36%	35%				5.9	-2.8				
Appropriations	54%	51%	50%				-5.6	-2.0				
Gifts, Contracts, Endow.	14%	14%	14%				0.0	0.0				
Expenditures 10/												
UH Manoa	\$24,701	\$27,131	\$30,463	\$30,810	\$30,365	Not Yet	9.8	12.3	1.1	-1.4		
Instruction	40%	40%	38%	37%	38%	Available	0.0	-5.0	-2.6	2.7		
Student Services	4%	4%	4%	4%	4%		0.0	0.0	0.0	0.0		
Academic Support	8%	9%	9%	8%	9%		12.5	0.0	-11.1	12.5		
Institutional Support	4%	4%	2%	3%	2%		0.0	-50.0	50.0	-33.3		
Operation & Maint	4%	3%	6%	6%	6%		-25.0	100.0	0.0	0.0		
Funded Research	31%	32%	34%	35%	35%		3.2	6.3	2.9	0.0		
Public Service	7%	7%	6%	5%	5%		0.0	-14.3	-16.7	0.0		
Student Aid 12/	2%	2%	2%	2%	2%		0.0	0.0	0.0	0.0		
Peer Group	\$24,194	\$25,157	\$26,214	Not Yet Available			4.0	4.2				
Instruction	32%	32%	32%				0.0	0.0				
Student Services	3%	3%	3%				0.0	0.0				
Academic Support	9%	9%	9%				0.0	0.0				
Institutional Support	6%	6%	6%				0.0	0.0				
Operation & Maint	6%	6%	6%				0.0	0.0				
Funded Research	24%	24%	24%				0.0	0.0				
Public Service	12%	13%	13%				8.3	0.0				
Student Aid 12/	8%	6%	7%				-25.0	16.7				
Benchmark Group	\$25,413	\$26,142	\$27,344	Not Yet Available			2.9	4.6				
Instruction	34%	34%	34%				0.0	0.0				
Student Services	4%	4%	4%				0.0	0.0				
Academic Support	10%	10%	10%				0.0	0.0				
Institutional Support	7%	7%	7%				0.0	0.0				
Operation & Maint	7%	7%	6%				0.0	-14.3				
Funded Research	24%	25%	25%				4.2	0.0				
Public Service	6%	6%	6%				0.0	0.0				
Student Aid 12/	9%	8%	8%				-11.1	0.0				
HUMAN RESOURCES (Fall Semester)												
Headcount	5,181	4,967	5,037	5,004	5,004	5,168	-4.1	1.4	-0.7	0.0	3.3	
BOR appointee	4,150	3,978	4,047	4,026	4,031	4,166	-4.1	1.7	-0.5	0.1	3.3	
% of BOR:												
Instructional faculty	34%	35%	34%	34%	34%	34%	2.9	-2.9	0.0	0.0	0.0	
Researcher	7%	7%	7%	7%	7%	7%	0.0	0.0	0.0	0.0	0.0	
Specialist	6%	6%	6%	6%	6%	6%	0.0	0.0	0.0	0.0	0.0	
Librarian	2%	1%	1%	1%	1%	1%	-50.0	0.0	0.0	0.0	0.0	
Extension Agent	1%	1%	1%	1%	<1%	<1%	0.0	0.0	0.0	0.0	0.0	
Lecturer	7%	7%	7%	7%	7%	6%	0.0	0.0	0.0	0.0	-14.3	
Admin, Prof & Tech (APT) ...	19%	19%	19%	20%	20%	20%	0.0	0.0	5.3	0.0	0.0	
Exec & Admin/Mgr (E/M)	2%	2%	2%	2%	2%	2%	0.0	0.0	0.0	0.0	0.0	
Graduate Assistants	21%	20%	21%	21%	22%	22%	-4.8	5.0	0.0	4.8	0.0	
Others						<1%						
Civil Service	1,031	989	990	978	973	1,002	-4.1	0.1	-1.2	-0.5	3.0	
Professional / Clerical Ratios:												
Faculty / Clerical ratio	Not	8.14	8.29	8.53	7.90	Not Yet		1.8	2.9	-7.4		
BOR / Clerical ratio	Available	9.75	9.91	9.38	9.32	Available		1.6	-5.3	-0.6		

**UNIVERSITY OF HAWAII AT MANOA
COLLEGE OF ARTS & SCIENCES (A&S) 13/**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	11,126	10,426	10,110	9,946	9,907	9,682	-6.3	-3.0	-1.6	Not	-2.3	
Lower Division	4,185	3,663	3,499	3,458	3,450	3,530	-12.5	-4.5	-1.2	Applicable	2.3	
Upper Division	4,935	4,787	4,684	4,609	4,639	4,368	-3.0	-2.2	-1.6		-5.8	
Graduate Level	2,006	1,976	1,927	1,879	1,818	1,784	-1.5	-2.5	-2.5		-1.9	
SSH Taught 3/	140,929	129,628	125,781	121,644	119,918	116,945	-8.0	-3.0	-3.3	Not	-2.5	
Lower Division	90,044	82,027	78,817	75,812	74,020	73,356	-8.9	-3.9	-3.8	Applicable	-0.9	
Upper Division	39,613	37,616	37,019	36,261	36,202	34,190	-5.0	-1.6	-2.0		-5.6	
Graduate Level	11,272	9,985	9,945	9,571	9,696	9,399	-11.4	-0.4	-3.8		-3.1	
SH Taught 3/	5,432	5,260	5,140	4,913	5,181	4,982	-3.2	-2.3	-4.4	Not	-3.8	
Lower Division	2,780	2,570	2,461	2,343	2,396	2,337	-7.6	-4.2	-4.8	Applicable	-2.5	
Upper Division	1,728	1,768	1,765	1,684	1,839	1,763	2.3	-0.2	-4.6		-4.1	
Graduate Level	924	922	914	886	946	882	-0.2	-0.9	-3.1		-6.8	
Equiv SH 4/	6,777	6,574	6,493	6,255	6,433	6,152	-3.0	-1.2	-3.7	2.8	-4.4	
Lower Division	2,817	2,601	2,492	2,371	2,426	2,364	-7.7	-4.2	-4.9	2.3	-2.6	
Upper Division	1,953	2,022	2,036	1,969	2,115	2,013	3.5	0.7	-3.3	7.4	-4.8	
Graduate Level	2,007	1,951	1,965	1,915	1,892	1,775	-2.8	0.7	-2.5	-1.2	-6.2	
Course FTE Enrollment 3/	9,587	8,812	8,546	8,261	8,161	7,954	-8.1	-3.0	-3.3	Not	-2.5	
Lower Division	6,003	5,470	5,249	5,049	4,932	4,889	-8.9	-4.0	-3.8	Applicable	-0.9	
Upper Division	2,640	2,506	2,467	2,415	2,414	2,277	-5.1	-1.6	-2.1		-5.7	
Graduate Level	944	836	830	797	815	788	-11.4	-0.7	-4.0		-3.3	
Analytical FTE Faculty 4/	733.73	695.42	704.74	677.26	685.06	662.59	-5.2	1.3	-3.9	1.2	-3.3	
Lower Division	283.00	257.57	253.12	246.02	241.74	236.73	-9.0	-1.7	-2.8	-1.7	-2.1	
Upper Division	234.57	225.70	233.82	222.27	236.29	228.56	-3.8	3.6	-4.9	6.3	-3.3	
Graduate Level	216.16	212.15	217.80	208.97	207.03	197.30	-1.9	2.7	-4.1	-0.9	-4.7	
Degrees Awarded (FY)	1,743	1,717	1,683	1,651	1,657	1,456	-1.5	-2.0	-1.9	0.4	-12.1	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	24	23	22	22	21	21	-4.2	-4.3	0.0	Not	0.0	
Lower Division	31	31	31	31	29	30	0.0	0.0	0.0	Applicable	3.4	
Upper Division	21	20	19	20	18	18	-4.8	-5.0	5.3		0.0	
Graduate Level	8	7	7	7	7	7	-12.5	0.0	0.0		0.0	
SH Per FTE Faculty 4/	7.4	7.6	7.3	7.3	7.6	7.5	2.7	-3.9	0.0	4.1	-1.3	
Lower Division	9.8	10.0	9.7	9.5	9.9	9.9	2.0	-3.0	-2.1	4.2	0.0	
Upper Division	7.4	7.8	7.5	7.6	7.8	7.7	5.4	-3.8	1.3	2.6	-1.3	
Graduate Level	4.3	4.3	4.2	4.2	4.6	4.5	0.0	-2.3	0.0	9.5	-2.2	
Equiv SH Per FTE Faculty 4/	9.2	9.5	9.2	9.2	9.4	9.3	3.3	-3.2	0.0	2.2	-1.1	
Lower Division	10.0	10.1	9.8	9.6	10.0	10.0	1.0	-3.0	-2.0	4.2	0.0	
Upper Division	8.3	9.0	8.7	8.9	9.0	8.8	8.4	-3.3	2.3	1.1	-2.2	
Graduate Level	9.3	9.2	9.0	9.2	9.1	9.0	-1.1	-2.2	2.2	-1.1	-1.1	
Student-Faculty Ratio 4/	13.1	12.7	12.1	12.2	11.9	12.0	-3.1	-4.7	0.8	-2.5	0.8	
Lower Division	21.2	21.2	20.7	20.5	20.4	20.7	0.0	-2.4	-1.0	-0.5	1.5	
Upper Division	11.3	11.1	10.6	10.9	10.2	10.0	-1.8	-4.5	2.8	-6.4	-2.0	
Graduate Level	4.4	3.9	3.8	3.8	3.9	4.0	-11.4	-2.6	0.0	2.6	2.6	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$54,918	\$55,592	\$70,808	\$57,640	\$66,618	Not Yet Available	1.2	Not Applicable				
Instructional Cost per SSH	\$202	\$223	\$293	\$249	\$289		10.4					
Lower Division	\$106	\$130	\$143	\$125	\$154		22.6					
Upper Division	\$212	\$253	\$349	\$265	\$303		19.3					
Graduate Level	\$905	\$839	\$1,240	\$1,143	\$1,263		-7.3					
Instructional Cost per CFTE	\$5,940	\$6,568	\$8,618	\$7,324	\$8,503		10.6					
Lower Division	\$3,190	\$3,892	\$4,282	\$3,741	\$4,605		22.0					
Upper Division	\$6,350	\$7,604	\$10,483	\$7,962	\$9,081		19.7					
Graduate Level	\$21,728	\$20,126	\$29,752	\$27,428	\$30,291		-7.4					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios 14/												
Faculty / Clerical ratio	Not Available	9.07	9.06	9.14	8.46	Not Yet Available		-0.1	0.9	-7.4		
BOR / Clerical ratio	Available	11.55	11.54	10.15	10.28	Available		-0.1	-12.0	1.3		

UNIVERSITY OF HAWAI'I AT MANOA
A&S: Arts & Humanities

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	1,340	1,317	1,265	1,244	1,220	1,174	-1.7	-3.9	-1.7	Not	-3.8
Lower Division	135	146	170	169	198	185	8.1	16.4	-0.6	Applicable	-6.6
Upper Division	761	753	680	672	649	644	-1.1	-9.7	-1.2		-0.8
Graduate Level	444	418	415	403	373	345	-5.9	-0.7	-2.9		-7.5
SSH Taught 3/	37,008	31,948	30,379	29,646	29,958	30,152	-13.7	-4.9	-2.4	Not	0.6
Lower Division	23,899	20,140	18,885	18,746	18,814	19,500	-15.7	-6.2	-0.7	Applicable	3.6
Upper Division	10,756	9,892	9,646	9,152	9,476	9,091	-8.0	-2.5	-5.1		-4.1
Graduate Level	2,353	1,916	1,848	1,748	1,668	1,561	-18.6	-3.5	-5.4		-6.4
SH Taught 3/	1,247	1,220	1,119	1,055	1,151	1,129	-2.2	-8.3	-5.7	Not	-1.9
Lower Division	596	521	459	467	495	504	-12.6	-11.9	1.7	Applicable	1.8
Upper Division	448	498	471	426	493	471	11.2	-5.4	-9.6		-4.5
Graduate Level	203	201	189	162	163	154	-1.0	-6.0	-14.3		-5.5
Equip SH 4/	1,669	1,605	1,539	1,461	1,578	1,484	-3.8	-4.1	-5.1	8.0	-6.0
Lower Division	626	547	489	492	523	530	-12.6	-10.6	0.6	6.3	1.3
Upper Division	518	570	559	488	590	547	10.0	-1.9	-12.7	20.9	-7.3
Graduate Level	525	488	491	481	465	407	-7.0	0.6	-2.0	-3.3	-12.5
Course FTE Enrollment 3/	2,509	2,160	2,056	2,004	2,025	2,037	-13.9	-4.8	-2.5	Not	0.6
Lower Division	1,595	1,342	1,259	1,248	1,253	1,300	-15.9	-6.2	-0.9	Applicable	3.8
Upper Division	718	659	643	610	632	606	-8.2	-2.4	-5.1		-4.1
Graduate Level	196	159	154	146	140	131	-18.9	-3.1	-5.2		-6.4
Analytical FTE Faculty 4/	172.35	164.90	169.78	150.55	157.49	150.04	-4.3	3.0	-11.3	4.6	-4.7
Lower Division	61.11	54.79	53.43	49.48	51.49	52.33	-10.3	-2.5	-7.4	4.1	1.6
Upper Division	60.02	63.62	65.37	57.66	63.92	59.80	6.0	2.8	-11.8	10.9	-6.4
Graduate Level	51.22	46.49	50.98	43.41	42.08	37.91	-9.2	9.7	-14.8	-3.1	-9.9
Degrees Awarded (FY)	326	313	298	298	303	250	-4.0	-4.8	0.0	1.7	-17.5
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	24	22	22	23	21	22	-8.3	0.0	4.5	Not	4.8
Lower Division	34	33	31	34	32	33	-2.9	-6.1	9.7	Applicable	3.1
Upper Division	22	18	19	20	17	18	-18.2	5.6	5.3		5.9
Graduate Level	6	5	7	5	5	5	-16.7	40.0	-28.6		0.0
SH Per FTE Faculty 4/	7.2	7.4	6.6	7.0	7.3	7.5	2.8	-10.8	6.1	4.3	2.7
Lower Division	9.8	9.5	8.6	9.4	9.6	9.6	-3.1	-9.5	9.3	2.1	0.0
Upper Division	7.5	7.8	7.2	7.4	7.7	7.9	4.0	-7.7	2.8	4.1	2.6
Graduate Level	4.0	4.3	3.7	3.7	3.9	4.1	7.5	-14.0	0.0	5.4	5.1
Equip SH Per FTE Faculty 4/	9.7	9.7	9.1	9.7	10.0	9.9	0.0	-6.2	6.6	3.1	-1.0
Lower Division	10.2	10.0	9.2	9.9	10.2	10.1	-2.0	-8.0	7.6	3.0	-1.0
Upper Division	8.6	9.0	8.6	8.5	9.2	9.1	4.7	-4.4	-1.2	8.2	-1.1
Graduate Level	10.2	10.5	9.6	11.1	11.1	10.7	2.9	-8.6	15.6	0.0	-3.6
Student-Faculty Ratio 4/	14.6	13.1	12.1	13.3	12.9	13.6	-10.3	-7.6	9.9	-3.0	5.4
Lower Division	26.1	24.5	23.6	25.2	24.3	24.8	-6.1	-3.7	6.8	-3.6	2.1
Upper Division	12.0	10.4	9.8	10.6	9.9	10.1	-13.3	-5.8	8.2	-6.6	2.0
Graduate Level	3.8	3.4	3.0	3.4	3.3	3.5	-10.5	-11.8	13.3	-2.9	6.1
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$12,562	\$12,337	\$15,964	\$13,084	\$14,980	Not Yet Available	-1.8	Not Applicable			
Instructional Cost per SSH	\$178	\$200	\$271	\$231	\$254		12.4				
Lower Division	\$102	\$108	\$125	\$110	\$128		5.9				
Upper Division	\$166	\$243	\$355	\$260	\$280		46.4				
Graduate Level	\$966	\$872	\$1,255	\$1,311			-9.7				
Instructional Cost per CFTE	\$5,249	\$5,911	\$7,998	\$6,836	\$7,501		12.6				
Lower Division	\$3,058	\$3,251	\$3,752	\$3,311	\$3,851		6.3				
Upper Division	\$4,965	\$7,289	\$10,647	\$7,796	\$8,407		46.8				
Graduate Level	\$23,115	\$20,937	\$30,157	\$31,455	\$35,710		-9.4				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	8.94	8.90	8.36	8.22	Not Yet Available		-0.4	-6.1	-1.7	
BOR / Clerical ratio		11.16	11.19	9.00	8.86			0.3	-19.6	-1.6	

UNIVERSITY OF HAWAI'I AT MANOA
A&S: Languages, Linguistics & Literature

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	818	845	848	850	857	887	3.3	0.4	0.2	Not	3.5
Lower Division	34	37	33	71	109	94	8.8	-10.8	115.2	Applicable	-13.8
Upper Division	414	399	386	371	372	408	-3.6	-3.3	-3.9		9.7
Graduate Level	370	409	429	408	376	385	10.5	4.9	-4.9		2.4
SSH Taught 3/	34,407	34,164	33,485	31,944	29,796	28,929	-0.7	-2.0	-4.6	Not	-2.9
Lower Division	23,904	24,308	23,113	21,605	19,669	18,709	1.7	-4.9	-6.5	Applicable	-4.9
Upper Division	8,395	7,802	7,975	8,208	8,024	8,110	-7.1	2.2	2.9		1.1
Graduate Level	2,108	2,054	2,397	2,131	2,103	2,110	-2.6	16.7	-11.1		0.3
SH Taught 3/	2,124	2,123	2,108	1,972	2,016	1,894	0.0	-0.7	-6.5	Not	-6.1
Lower Division	1,391	1,375	1,333	1,210	1,181	1,097	-1.2	-3.1	-9.2	Applicable	-7.1
Upper Division	531	527	542	556	584	565	-0.8	2.8	2.6		-3.3
Graduate Level	202	221	233	206	251	232	9.4	5.4	-11.6		-7.6
Equip SH 4/	2,271	2,271	2,280	2,162	2,169	2,040	0.0	0.4	-5.2	0.3	-5.9
Lower Division	1,398	1,380	1,333	1,212	1,183	1,097	-1.3	-3.4	-9.1	-2.4	-7.3
Upper Division	561	556	575	609	613	599	-0.9	3.4	5.9	0.7	-2.3
Graduate Level	312	335	372	341	373	344	7.4	11.0	-8.3	9.4	-7.8
Course FTE Enrollment 3/	2,327	2,316	2,272	2,160	2,025	1,965	-0.5	-1.9	-4.9	Not	-3.0
Lower Division	1,591	1,623	1,538	1,438	1,310	1,247	2.0	-5.2	-6.5	Applicable	-4.8
Upper Division	558	520	532	546	536	540	-6.8	2.3	2.6		0.7
Graduate Level	178	173	202	176	179	178	-2.8	16.8	-12.9		-0.6
Analytical FTE Faculty 4/	252.76	241.58	246.79	239.75	232.83	222.09	-4.4	2.2	-2.9	-2.9	-4.6
Lower Division	137.79	133.55	130.12	122.44	116.68	108.57	-3.1	-2.6	-5.9	-4.7	-7.0
Upper Division	70.12	65.88	67.82	72.47	69.50	69.42	-6.0	2.9	6.9	-4.1	-0.1
Graduate Level	44.85	42.15	48.85	44.84	46.65	44.10	-6.0	15.9	-8.2	4.0	-5.5
Degrees Awarded (FY)	282	233	256	279	240	236	-17.4	9.9	9.0	-14.0	-1.7
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	16	16	16	16	15	15	0.0	0.0	0.0	Not	0.0
Lower Division	17	18	18	18	17	17	5.9	0.0	0.0	Applicable	0.0
Upper Division	16	15	14	14	14	14	-6.3	-6.7	0.0		0.0
Graduate Level	9	8	9	9	7	8	-11.1	12.5	0.0		14.3
SH Per FTE Faculty 4/	8.4	8.8	8.5	8.2	8.7	8.5	4.8	-3.4	-3.5	6.1	-2.3
Lower Division	10.1	10.3	10.2	9.9	10.1	10.1	2.0	-1.0	-2.9	2.0	0.0
Upper Division	7.6	8.0	8.0	7.7	8.4	8.1	5.3	0.0	-3.8	9.1	-3.6
Graduate Level	4.5	5.2	4.8	4.6	5.4	5.3	15.6	-7.7	-4.2	17.4	-1.9
Equip SH Per FTE Faculty 4/	9.0	9.4	9.2	9.0	9.3	9.2	4.4	-2.1	-2.2	3.3	-1.1
Lower Division	10.1	10.3	10.2	9.9	10.1	10.1	2.0	-1.0	-2.9	2.0	0.0
Upper Division	8.0	8.4	8.5	8.4	8.8	8.6	5.0	1.2	-1.2	4.8	-2.3
Graduate Level	7.0	7.9	7.6	7.6	8.0	7.8	12.9	-3.8	0.0	5.3	-2.5
Student-Faculty Ratio 4/	9.2	9.6	9.2	9.0	8.7	8.8	4.3	-4.2	-2.2	-3.3	1.1
Lower Division	11.5	12.2	11.8	11.7	11.2	11.5	6.1	-3.3	-0.8	-4.3	2.7
Upper Division	8.0	7.9	7.8	7.5	7.7	7.8	-1.3	-1.3	-3.8	2.7	1.3
Graduate Level	4.0	4.1	4.1	3.9	3.8	4.0	2.5	0.0	-4.9	-2.6	5.3
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$14,463	\$15,237	\$19,574	\$15,624	\$17,967	Not Yet Available	5.4	Not Applicable			
Instructional Cost per SSH	\$212	\$227	\$301	\$256	\$312		7.1				
Lower Division	\$136	\$154	\$182	\$150	\$196		13.2				
Upper Division	\$235	\$307	\$354	\$327	\$348		30.6				
Graduate Level	\$1,000	\$765	\$1,302	\$1,062	\$1,304		-23.5				
Instructional Cost per CFTE	\$6,269	\$6,712	\$8,877	\$7,551	\$9,190		7.1				
Lower Division	\$4,088	\$4,623	\$5,455	\$4,511	\$5,876		13.1				
Upper Division	\$7,063	\$9,203	\$10,626	\$9,810	\$10,446		30.3				
Graduate Level	\$23,937	\$18,403	\$31,175	\$25,493	\$31,254		-23.1				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	10.35	10.35	10.26	10.30	Not Yet Available		0.0	-0.9	0.4	
BOR / Clerical ratio		12.10	12.10	10.84	10.88			0.0	-10.4	0.4	

UNIVERSITY OF HAWAI'I AT MANOA
A&S: Natural Sciences 13/

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	1,560	1,548	1,683	1,714	1,782	1,815	-0.8	8.7	1.8	Not	1.9	
Lower Division	314	321	372	375	419	505	2.2	15.9	0.8	Applicable	20.5	
Upper Division	807	820	914	970	963	922	1.6	11.5	6.1		-4.3	
Graduate Level	439	407	397	369	400	388	-7.3	-2.5	-7.1		-3.0	
SSH Taught 3/	33,272	31,191	30,818	28,817	28,831	27,683	-6.3	-1.2	-6.5	Not	-4.0	
Lower Division	25,759	23,831	23,053	21,504	21,393	20,829	-7.5	-3.3	-6.7	Applicable	-2.6	
Upper Division	4,968	5,110	5,523	5,220	5,061	4,662	2.9	8.1	-5.5		-7.9	
Graduate Level	2,545	2,250	2,242	2,093	2,377	2,192	-11.6	-0.4	-6.6		-7.8	
SH Taught 3/	806	792	780	756	772	762	-1.7	-1.5	-3.1	Not	-1.3	
Lower Division	430	423	413	385	411	419	-1.6	-2.4	-6.8	Applicable	1.9	
Upper Division	229	223	232	211	208	209	-2.6	4.0	-9.1		0.5	
Graduate Level	147	146	135	160	153	134	-0.7	-7.5	18.5		-12.4	
Equip SH 4/	1,095	1,098	1,087	1,035	1,029	1,028	0.3	-1.0	-4.8		-0.6	
Lower Division	430	423	413	385	411	419	-1.6	-2.4	-6.8		6.8	
Upper Division	258	255	264	247	241	244	-1.2	3.5	-6.4		-2.4	
Graduate Level	407	420	410	403	377	365	3.2	-2.4	-1.7		-6.5	
Course FTE Enrollment 3/	2,264	2,118	2,091	1,956	1,961	1,882	-6.4	-1.3	-6.5	Not	-4.0	
Lower Division	1,718	1,588	1,536	1,434	1,426	1,388	-7.6	-3.3	-6.6	Applicable	-2.7	
Upper Division	331	341	368	347	336	311	3.0	7.9	-5.7		-7.4	
Graduate Level	215	189	187	175	199	183	-12.1	-1.1	-6.4		-8.0	
Analytical FTE Faculty 4/	133.72	130.02	126.64	128.00	128.85	128.93	-2.8	-2.6	1.1		0.7	
Lower Division	49.52	44.93	44.90	47.85	45.35	46.94	-9.3	-0.1	6.6		-5.2	
Upper Division	36.96	31.73	36.20	31.02	34.58	33.39	-14.2	14.1	-14.3		11.5	
Graduate Level	47.24	53.36	45.54	49.13	48.92	48.60	13.0	-14.7	7.9		-0.4	
Degrees Awarded (FY)	299	280	306	317	347	286	-6.4	9.3	3.6		9.5	
											-17.6	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	33	32	32	30	30	29	-3.0	0.0	-6.3	Not	-3.3	
Lower Division	45	42	42	42	40	38	-6.7	0.0	0.0	Applicable	-5.0	
Upper Division	20	21	22	22	22	21	5.0	4.8	0.0		-4.5	
Graduate Level	7	6	7	7	8	8	-14.3	16.7	0.0		0.0	
SH Per FTE Faculty 4/	6.0	6.1	6.2	5.9	6.0	5.9	1.7	1.6	-4.8		1.7	
Lower Division	8.7	9.4	9.2	8.0	9.1	8.9	8.0	-2.1	-13.0		13.8	
Upper Division	6.2	7.0	6.4	6.8	6.0	6.3	12.9	-8.6	6.2		-11.8	
Graduate Level	3.1	2.7	3.0	3.3	3.1	2.8	-12.9	11.1	10.0		-6.1	
Equip SH Per FTE Faculty 4/	8.2	8.4	8.6	8.1	8.0	8.0	2.4	2.4	-5.8		-1.2	
Lower Division	8.7	9.4	9.2	8.0	9.1	8.9	8.0	-2.1	-13.0		13.8	
Upper Division	7.0	8.0	7.3	8.0	7.0	7.3	14.3	-8.8	9.6		-12.5	
Graduate Level	8.6	7.9	9.0	8.2	7.7	7.5	-8.1	13.9	-8.9		-6.1	
Student-Faculty Ratio 4/	16.9	16.3	16.5	15.3	15.2	14.6	-3.6	1.2	-7.3		-0.7	
Lower Division	34.7	35.3	34.2	30.0	31.4	29.6	1.7	-3.1	-12.3		4.7	
Upper Division	9.0	10.7	10.2	11.2	9.7	9.3	18.9	-4.7	9.8		-13.4	
Graduate Level	4.6	3.5	4.1	3.6	4.1	3.8	-23.9	17.1	-12.2		13.9	
											-7.3	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000) ...	\$13,664	\$14,172	\$17,425	\$14,330	\$16,720	Not Yet Available	3.7	Not Applicable				
Instructional Cost per SSH	\$221	\$246	\$305	\$267	\$310		11.3					
Lower Division	\$103	\$138	\$149	\$128	\$171		34.0					
Upper Division	\$391	\$392	\$578	\$355	\$427		0.3					
Graduate Level	\$1,010	\$978	\$1,223	\$1,386	\$1,281		-3.2					
Instructional Cost per CFTE	\$6,504	\$7,249	\$8,977	\$7,848	\$9,102		11.5					
Lower Division	\$3,085	\$4,154	\$4,455	\$3,847	\$5,115		34.7					
Upper Division	\$11,732	\$11,776	\$17,336	\$10,648	\$12,825		0.4					
Graduate Level	\$24,193	\$23,523	\$29,276	\$33,268	\$30,734		-2.8					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	8.06	8.03	10.13	7.58	Not Yet Available		-0.4	26.2		-25.2	
BOR / Clerical ratio		12.37	12.23	10.97	11.79			-1.1	-10.3		7.5	

UNIVERSITY OF HAWAI'I AT MANOA
A&S: Social Sciences

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	2,338	2,262	2,143	2,154	2,124	2,061	-3.3	-5.3	0.5	Not	-3.0
Lower Division	116	109	110	214	257	300	-6.0	0.9	94.5	Applicable	16.7
Upper Division	1,494	1,436	1,379	1,267	1,229	1,125	-3.9	-4.0	-8.1		-8.5
Graduate Level	728	717	654	673	638	636	-1.5	-8.8	2.9		-0.3
SSH Taught 3/	35,576	31,603	30,120	30,063	30,343	29,332	-11.2	-4.7	-0.2	Not	-3.3
Lower Division	16,242	13,589	13,321	13,254	13,542	13,767	-16.3	-2.0	-0.5	Applicable	1.7
Upper Division	15,149	14,334	13,443	13,301	13,338	12,106	-5.4	-6.2	-1.1		-9.2
Graduate Level	4,185	3,680	3,356	3,508	3,463	3,459	-12.1	-8.8	4.5		-0.1
SH Taught 3/	1,229	1,077	1,066	1,047	1,169	1,137	-12.4	-1.0	-1.8	Not	-2.7
Lower Division	357	242	231	235	266	281	-32.2	-4.5	1.7	Applicable	5.6
Upper Division	504	485	482	458	528	498	-3.8	-0.6	-5.0		-5.7
Graduate Level	368	350	353	354	375	358	-4.9	0.9	0.3		-4.5
Equip SH 4/	1,704	1,537	1,505	1,491	1,573	1,531	-9.8	-2.1	-0.9	5.5	-2.7
Lower Division	357	242	231	235	266	281	-32.2	-4.5	1.7	13.2	5.6
Upper Division	600	602	596	575	642	600	0.3	-1.0	-3.5	11.7	-6.5
Graduate Level	747	693	678	681	665	650	-7.2	-2.2	0.4	-2.3	-2.3
Course FTE Enrollment 3/	2,441	2,169	2,061	2,062	2,083	2,011	-11.1	-5.0	0.0	Not	-3.5
Lower Division	1,083	907	886	882	903	917	-16.3	-2.3	-0.5	Applicable	1.6
Upper Division	1,010	954	896	887	890	805	-5.5	-6.1	-1.0		-9.6
Graduate Level	348	308	279	293	290	289	-11.5	-9.4	5.0		-0.3
Analytical FTE Faculty 4/	168.48	150.63	152.66	148.70	157.36	154.84	-10.6	1.3	-2.6	5.8	-1.6
Lower Division	33.33	23.10	22.00	22.41	24.05	25.78	-30.7	-4.8	1.9	7.3	7.2
Upper Division	63.97	59.59	59.82	55.95	65.62	63.22	-6.8	0.4	-6.5	17.3	-3.7
Graduate Level	71.18	67.94	70.84	70.34	67.69	65.84	-4.6	4.3	-0.7	-3.8	-2.7
Degrees Awarded (FY)	690	735	709	640	656	578	6.5	-3.5	-9.7	2.5	-11.9
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	27	27	25	26	24	24	0.0	-7.4	4.0	Not	0.0
Lower Division	45	54	56	54	49	47	20.0	3.7	-3.6	Applicable	-4.1
Upper Division	28	26	25	26	23	23	-7.1	-3.8	4.0		0.0
Graduate Level	8	8	7	8	7	8	0.0	-12.5	14.3		14.3
SH Per FTE Faculty 4/	7.3	7.1	7.0	7.0	7.4	7.3	-2.7	-1.4	0.0	5.7	-1.4
Lower Division	10.7	10.5	10.5	10.5	11.1	10.9	-1.9	0.0	0.0	5.7	-1.8
Upper Division	7.9	8.1	8.1	8.2	8.0	7.9	2.5	0.0	1.2	-2.4	-1.3
Graduate Level	5.2	5.2	5.0	5.0	5.5	5.4	0.0	-3.8	0.0	10.0	-1.8
Equip SH Per FTE Faculty 4/	10.1	10.2	9.9	10.0	10.0	9.9	1.0	-2.9	1.0	0.0	-1.0
Lower Division	10.7	10.5	10.5	10.5	11.1	10.9	-1.9	0.0	0.0	5.7	-1.8
Upper Division	9.4	10.1	10.0	10.3	9.8	9.5	7.4	-1.0	3.0	-4.9	-3.1
Graduate Level	10.5	10.2	9.6	9.7	9.8	9.9	-2.9	-5.9	1.0	1.0	1.0
Student-Faculty Ratio 4/	14.5	14.4	13.5	13.9	13.2	13.0	-0.7	-6.3	3.0	-5.0	-1.5
Lower Division	32.5	39.3	40.3	39.4	37.5	35.6	20.9	2.5	-2.2	-4.8	-5.1
Upper Division	15.8	16.0	15.0	15.9	13.6	12.7	1.3	-6.3	6.0	-14.5	-6.6
Graduate Level	4.9	4.5	3.9	4.2	4.3	4.4	-8.2	-13.3	7.7	2.4	2.3
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$13,629	\$13,212	\$17,144	\$13,767	\$16,158	Not Yet Available	-3.1	Not Applicable			
Instructional Cost per SSH	\$195	\$215	\$292	\$237	\$279		10.3				
Lower Division	\$73	\$99	\$87	\$78	\$87		35.6				
Upper Division	\$161	\$177	\$251	\$200	\$243		9.9				
Graduate Level	\$782	\$789	\$1,236	\$985	\$1,136		0.9				
Instructional Cost per CFTE	\$5,691	\$6,279	\$8,525	\$6,908	\$8,124		10.3				
Lower Division	\$2,200	\$2,967	\$2,612	\$2,331	\$2,598		34.9				
Upper Division	\$4,845	\$5,313	\$7,535	\$5,991	\$7,293		9.7				
Graduate Level	\$18,762	\$18,915	\$29,680	\$23,634	\$27,281		0.8				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	9.03	9.14	8.17	8.44	Not Yet Available		1.2	-10.6	3.3	
BOR / Clerical ratio		10.93	10.99	10.15	10.36			0.5	-7.6	2.1	

UNIVERSITY OF HAWAI'I AT MANOA
A&S: Other Arts & Sciences

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	193	184	153	150	173	161	-4.7	-16.8	-2.0	Not	-6.9	
Lower Division		1						-100.0		Applicable		
Upper Division	168	158	121	124	142	131	-6.0	-23.4	2.5		-7.7	
Graduate Level	25	25	32	26	31	30	0.0	28.0	-18.8		-3.2	
SSH Taught 3/	666	722	979	1,174	990	849	8.4	35.6	19.9	Not	-14.2	
Lower Division	240	159	445	703	602	551	-33.8	179.9	58.0	Applicable	-8.5	
Upper Division	345	478	432	380	303	221	38.6	-9.6	-12.0		-27.1	
Graduate Level	81	85	102	91	85	77	4.9	20.0	-10.8		-9.4	
SH Taught 3/	26	48	67	83	73	60	84.6	39.6	23.9	Not	-17.8	
Lower Division	6	9	25	46	43	36	50.0	177.8	84.0	Applicable	-16.3	
Upper Division	16	35	38	33	26	20	118.8	8.6	-13.2		-23.1	
Graduate Level	4	4	4	4	4	4	0.0	0.0	0.0		0.0	
Equip SH 4/	38	63	82	106	84	69	65.8	30.2	29.3	-20.8	-17.9	
Lower Division	6	9	26	47	43	37	50.0	188.9	80.8	-8.5	-14.0	
Upper Division	16	39	42	50	29	23	143.8	7.7	19.0	-42.0	-20.7	
Graduate Level	16	15	14	9	12	9	-6.3	-6.7	-35.7	33.3	-25.0	
Course FTE Enrollment 3/	46	49	66	79	67	59	6.5	34.7	19.7	Not	-11.9	
Lower Division	16	10	30	47	40	37	-37.5	200.0	56.7	Applicable	-7.5	
Upper Division	23	32	28	25	20	15	39.1	-12.5	-10.7		-25.0	
Graduate Level	7	7	8	7	7	7	0.0	14.3	-12.5		0.0	
Analytical FTE Faculty 4/	6.42	8.29	8.87	10.26	8.53	6.69	29.1	7.0	15.7	-16.9	-21.6	
Lower Division	1.25	1.20	2.67	3.84	4.17	3.11	-4.0	122.5	43.8	8.6	-25.4	
Upper Division	3.50	4.88	4.61	5.17	2.67	2.73	39.4	-5.5	12.1	-48.4	2.2	
Graduate Level	1.67	2.21	1.59	1.25	1.69	0.85	32.3	-28.1	-21.4	35.2	-49.7	
Degrees Awarded (FY)	146	156	114	117	111	106	6.8	-26.9	2.6	-5.1	-4.5	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	22	13	13	14	12	13	-40.9	0.0	7.7	Not	8.3	
Lower Division	40	18	14	15	13	14	-55.0	-22.2	7.1	Applicable	7.7	
Upper Division	21	13	10	10	10	9	-38.1	-23.1	0.0		-10.0	
Graduate Level	12	13	16	15	15	15	8.3	23.1	-6.3		0.0	
SH Per FTE Faculty 4/	4.0	5.8	7.6	8.1	8.6	9.0	45.0	31.0	6.6	6.2	4.7	
Lower Division	4.8	7.5	9.4	12.0	10.3	11.6	56.3	25.3	27.7	-14.2	12.6	
Upper Division	4.6	7.2	8.2	6.4	9.7	7.3	56.5	13.9	-22.0	51.6	-24.7	
Graduate Level	2.4	1.8	2.5	3.2	2.4	4.7	-25.0	38.9	28.0	-25.0	95.8	
Equip SH Per FTE Faculty 4/	5.9	7.6	9.2	10.3	9.8	10.3	28.8	21.1	12.0	-4.9	5.1	
Lower Division	4.8	7.5	9.7	12.2	10.3	11.9	56.3	29.3	25.8	-15.6	15.5	
Upper Division	4.6	8.0	9.1	9.7	10.9	8.4	73.9	13.8	6.6	12.4	-22.9	
Graduate Level	9.6	6.8	8.8	7.2	7.1	10.6	-29.2	29.4	-18.2	-1.4	49.3	
Student-Faculty Ratio 4/	7.2	5.9	7.4	7.7	7.9	8.8	-18.1	25.4	4.1	2.6	11.4	
Lower Division	12.8	8.3	11.2	12.2	9.6	11.9	-35.2	34.9	8.9	-21.3	24.0	
Upper Division	6.6	6.6	6.1	4.8	7.5	5.5	0.0	-7.6	-21.3	56.3	-26.7	
Graduate Level	4.2	3.2	5.0	5.6	4.1	8.2	-23.8	56.3	12.0	-26.8	100.0	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$600	\$635	\$702	\$836	\$794	Not Yet Available	5.8	Not Applicable				
Instructional Cost per SSH	\$407	\$464	\$384	\$420	\$472		14.0					
Lower Division	\$18	\$346	\$201	\$582	\$438		1822.2					
Upper Division	\$763	\$539	\$603	\$290	\$554		-29.4					
Graduate Level	\$18	\$328	\$203	\$27	\$416		1722.2					
Instructional Cost per CFTE	\$11,540	\$13,501	\$11,137	\$12,288	\$13,922		17.0					
Lower Division	\$534	\$10,033	\$5,964	\$17,448	\$13,281		1778.8					
Upper Division	\$22,578	\$16,403	\$17,905	\$8,795	\$16,981		-27.3					
Graduate Level	\$431	\$8,110	\$5,029	\$629	\$9,513		1781.7					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	5.67	5.33	4.00	2.90	Not Yet Available		-6.0	-25.0	-27.5		
BOR / Clerical ratio		6.33	6.33	4.67	3.70	Available		0.0	-26.2	-20.8		

UNIVERSITY OF HAWAI'I AT MANOA
A&S: General Arts & Sciences

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	4,877	4,270	4,018	3,834	3,751	3,584	-12.4	-5.9	-4.6	Not	-4.5
Lower Division	3,586	3,049	2,814	2,629	2,467	2,446	-15.0	-7.7	-6.6	Applicable	-0.9
Upper Division	1,291	1,221	1,204	1,205	1,284	1,138	-5.4	-1.4	0.1		-11.4
Graduate Level											
SSH Taught 3/										Not	
Lower Division										Applicable	
Upper Division											
Graduate Level											
SH Taught 3/										Not	
Lower Division										Applicable	
Upper Division											
Graduate Level											
Equiv SH 4/											
Lower Division											
Upper Division											
Graduate Level											
Course FTE Enrollment 3/										Not	
Lower Division										Applicable	
Upper Division											
Graduate Level											
Analytical FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Degrees Awarded (FY)											
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/										Not	
Lower Division										Applicable	
Upper Division											
Graduate Level											
SH Per FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Equiv SH Per FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Student-Faculty Ratio 4/											
Lower Division											
Upper Division											
Graduate Level											
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)										Not	
Instructional Cost per SSH										Applicable	
Lower Division											
Upper Division											
Graduate Level											
Instructional Cost per CFTE											
Lower Division											
Upper Division											
Graduate Level											
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio		Not								Not Yet	
BOR / Clerical ratio		Available								Available	

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF HAWAIIAN, ASIAN, & PACIFIC STUDIES**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	280	252	272	277	276	227	-10.0	7.9	1.8	Not	-17.8
Lower Division	31	27	26	25	29	30	-12.9	-3.7	-3.8	Applicable	3.4
Upper Division	160	149	167	166	151	106	-6.9	12.1	-0.6		-29.8
Graduate Level	89	76	79	86	96	91	-14.6	3.9	8.9		-5.2
SSH Taught 3/	2,412	1,835	2,067	1,756	2,200	2,001	-23.9	12.6	-15.0	Not	-9.0
Lower Division	981	633	852	763	1,049	960	-35.5	34.6	-10.4	Applicable	-8.5
Upper Division	1,030	917	875	695	768	643	-11.0	-4.6	-20.6		-16.3
Graduate Level	401	285	340	298	383	398	-28.9	19.3	-12.4		3.9
SH Taught 3/	98	92	102	84	110	103	-6.1	10.9	-17.6	Not	-6.4
Lower Division	24	21	27	22	34	28	-12.5	28.6	-18.5	Applicable	-17.6
Upper Division	40	40	40	33	39	37	0.0	0.0	-17.5		-5.1
Graduate Level	34	31	35	29	37	38	-8.8	12.9	-17.1		2.7
Equip SH 4/	131	132	124	117	138	133	0.8	-6.1	-5.6	17.9	-3.6
Lower Division	24	21	27	22	34	28	-12.5	28.6	-18.5	54.5	-17.6
Upper Division	57	59	49	38	42	41	3.5	-16.9	-22.4	10.5	-2.4
Graduate Level	50	52	48	57	62	64	4.0	-7.7	18.8	8.8	3.2
Course FTE Enrollment 3/	168	129	144	123	154	140	-23.2	11.6	-14.6	Not	-9.1
Lower Division	65	43	57	51	70	64	-33.8	32.6	-10.5	Applicable	-8.6
Upper Division	69	62	59	47	52	43	-10.1	-4.8	-20.3		-17.3
Graduate Level	34	24	28	25	32	33	-29.4	16.7	-10.7		3.1
Analytical FTE Faculty 4/	17.55	17.18	16.74	16.85	17.68	17.76	-2.1	-2.6	0.7	4.9	0.5
Lower Division	3.04	2.94	3.35	2.61	3.32	3.18	-3.3	13.9	-22.1	27.2	-4.2
Upper Division	7.66	7.44	7.16	6.32	6.83	5.09	-2.9	-3.8	-11.7	8.1	-25.5
Graduate Level	6.85	6.80	6.23	7.92	7.53	9.49	-0.7	-8.4	27.1	-4.9	26.0
Degrees Awarded (FY)	77	83	91	86	101	68	7.8	9.6	-5.5	17.4	-32.7
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	23	18	18	19	19	18	-21.7	0.0	5.6	Not	-5.3
Lower Division	41	30	32	34	30	33	-26.8	6.7	6.3	Applicable	10.0
Upper Division	24	20	20	20	19	17	-16.7	0.0	0.0		-10.5
Graduate Level	10	7	8	7	9	8	-30.0	14.3	-12.5		-11.1
SH Per FTE Faculty 4/	5.6	5.4	6.1	5.0	6.2	5.8	-3.6	13.0	-18.0	24.0	-6.5
Lower Division	7.9	7.1	8.1	8.4	10.2	8.8	-10.1	14.1	3.7	21.4	-13.7
Upper Division	5.2	5.4	5.6	5.2	5.7	7.3	3.8	3.7	-7.1	9.6	28.1
Graduate Level	5.0	4.6	5.6	3.7	4.9	4.0	-8.0	21.7	-33.9	32.4	-18.4
Equip SH Per FTE Faculty 4/	7.5	7.7	7.4	6.9	7.8	7.5	2.7	-3.9	-6.8	13.0	-3.8
Lower Division	7.9	7.1	8.1	8.4	10.2	8.8	-10.1	14.1	3.7	21.4	-13.7
Upper Division	7.4	7.9	6.8	6.0	6.1	8.1	6.8	-13.9	-11.8	1.7	32.8
Graduate Level	7.3	7.6	7.7	7.2	8.2	6.7	4.1	1.3	-6.5	13.9	-18.3
Student-Faculty Ratio 4/	9.6	7.5	8.6	7.3	8.7	7.9	-21.9	14.7	-15.1	19.2	-9.2
Lower Division	21.4	14.6	17.0	19.5	21.1	20.1	-31.8	16.4	14.7	8.2	-4.7
Upper Division	9.0	8.3	8.2	7.4	7.6	8.4	-7.8	-1.2	-9.8	2.7	10.5
Graduate Level	5.0	3.5	4.5	3.2	4.2	3.5	-30.0	28.6	-28.9	31.3	-16.7
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$2,327	\$2,483	\$2,903	\$2,382	\$2,811	Not Yet Available	6.7	Not Applicable			
Instructional Cost per SSH	\$481	\$643	\$674	\$568	\$626		33.7				
Lower Division	\$152	\$313	\$175	\$364	\$158		105.9				
Upper Division	\$310	\$718	\$683	\$458	\$673		131.6				
Graduate Level	\$1,789	\$1,258	\$2,014	\$1,382	\$1,985		-29.7				
Instructional Cost per CFTE	\$13,932	\$18,531	\$19,482	\$16,316	\$18,019		33.0				
Lower Division	\$4,580	\$9,423	\$5,282	\$10,875	\$4,772		105.7				
Upper Division	\$9,263	\$21,416	\$20,600	\$13,739	\$19,998		131.2				
Graduate Level	\$43,435	\$29,636	\$47,474	\$33,131	\$47,155		-31.8				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	4.67	4.67	4.58	4.83	Not Yet Available		0.0	-1.9	5.5	
BOR / Clerical ratio		5.67	5.67	5.58	5.67			0.0	-1.6	1.6	

**UNIVERSITY OF HAWAII AT MANOA
SCHOOL OF OCEAN & EARTH SCIENCE & TECHNOLOGY**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	252	229	215	220	225	270	-9.1	-6.1	2.3	Not	20.0
Lower Division	11	9	5	16	22	37	-18.2	-44.4	220.0	Applicable	68.2
Upper Division	58	46	37	37	41	59	-20.7	-19.6	0.0		43.9
Graduate Level	183	174	173	167	162	174	-4.9	-0.6	-3.5		7.4
SSH Taught 3/	4,597	3,554	3,750	3,785	4,277	4,524	-22.7	5.5	0.9	Not	5.8
Lower Division	2,681	1,893	2,015	2,210	2,442	2,669	-29.4	6.4	9.7	Applicable	9.3
Upper Division	719	644	597	545	696	664	-10.4	-7.3	-8.7		-4.6
Graduate Level	1,197	1,017	1,138	1,030	1,139	1,191	-15.0	11.9	-9.5		4.6
SH Taught 3/	193	197	217	165	204	210	2.1	10.2	-24.0	Not	2.9
Lower Division	56	55	56	46	50	54	-1.8	1.8	-17.9	Applicable	8.0
Upper Division	55	62	64	48	65	64	12.7	3.2	-25.0		-1.5
Graduate Level	82	80	97	71	89	92	-2.4	21.3	-26.8		3.4
Equip SH 4/	372	386	392	315	353	365	3.8	1.6	-19.6	12.1	3.4
Lower Division	56	55	56	46	50	54	-1.8	1.8	-17.9	8.7	8.0
Upper Division	64	68	72	53	73	72	6.3	5.9	-26.4	37.7	-1.4
Graduate Level	252	263	264	216	230	239	4.4	0.4	-18.2	6.5	3.9
Course FTE Enrollment 3/	328	254	271	270	303	322	-22.6	6.7	-0.4	Not	6.3
Lower Division	179	126	134	147	162	177	-29.6	6.3	9.7	Applicable	9.3
Upper Division	48	42	41	37	46	45	-12.5	-2.4	-9.8		-2.2
Graduate Level	101	86	96	86	95	100	-14.9	11.6	-10.4		5.3
Analytical FTE Faculty 4/	46.52	43.55	44.34	42.56	43.35	44.18	-6.4	1.8	-4.0	1.9	1.9
Lower Division	6.44	5.28	5.87	6.65	7.70	7.44	-18.0	11.2	13.3	15.8	-3.4
Upper Division	6.07	6.29	7.38	6.65	8.18	8.92	3.6	17.3	-9.9	23.0	9.0
Graduate Level	34.01	31.98	31.09	29.26	27.47	27.82	-6.0	-2.8	-5.9	-6.1	1.3
Degrees Awarded (FY)	44	50	51	46	40	42	13.6	2.0	-9.8	-13.0	5.0
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	18	13	13	17	17	18	-27.8	0.0	30.8	Not	5.9
Lower Division	39	29	31	37	38	40	-25.6	6.9	19.4	Applicable	5.3
Upper Division	12	11	9	11	11	11	-8.3	-18.2	22.2		0.0
Graduate Level	6	4	5	6	6	6	-33.3	25.0	20.0		0.0
SH Per FTE Faculty 4/	4.1	4.5	4.9	3.9	4.7	4.8	9.8	8.9	-20.4	20.5	2.1
Lower Division	8.7	10.4	9.5	6.9	6.5	7.3	19.5	-8.7	-27.4	-5.8	12.3
Upper Division	9.1	9.9	8.7	7.2	7.9	7.2	8.8	-12.1	-17.2	9.7	-8.9
Graduate Level	2.4	2.5	3.1	2.4	3.2	3.3	4.2	24.0	-22.6	33.3	3.1
Equip SH Per FTE Faculty 4/	8.0	8.9	8.8	7.4	8.1	8.3	11.3	-1.1	-15.9	9.5	2.5
Lower Division	8.7	10.4	9.5	6.9	6.5	7.3	19.5	-8.7	-27.4	-5.8	12.3
Upper Division	10.5	10.8	9.8	8.0	8.9	8.1	2.9	-9.3	-18.4	11.3	-9.0
Graduate Level	7.4	8.2	8.5	7.4	8.4	8.6	10.8	3.7	-12.9	13.5	2.4
Student-Faculty Ratio 4/	7.1	5.8	6.1	6.3	7.0	7.3	-18.3	5.2	3.3	11.1	4.3
Lower Division	27.8	23.9	22.8	22.1	21.0	23.8	-14.0	-4.6	-3.1	-5.0	13.3
Upper Division	7.9	6.7	5.6	5.6	5.6	5.0	-15.2	-16.4	0.0	0.0	-10.7
Graduate Level	3.0	2.7	3.1	2.9	3.5	3.6	-10.0	14.8	-6.5	20.7	2.9
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000) 15/	\$4,140	\$4,245	\$5,954	\$4,690	\$5,501	Not Yet Available	2.5	Not Applicable			
Instructional Cost per SSH	\$490	\$618	\$835	\$637	\$705		26.1				
Lower Division	\$158	\$185	\$261	\$152	\$90		17.1				
Upper Division	\$477	\$486	\$1,072	\$886	\$1,107		1.9				
Graduate Level	\$1,181	\$1,437	\$1,768	\$1,288	\$1,723		21.7				
Instructional Cost per CFTE	\$13,664	\$17,186	\$23,256	\$15,985	\$19,789		25.8				
Lower Division	\$4,745	\$5,543	\$7,843	\$4,555	\$2,712		16.8				
Upper Division	\$14,157	\$14,410	\$32,192	\$26,201	\$33,547		1.8				
Graduate Level	\$28,195	\$34,640	\$42,416	\$30,918	\$41,491		22.9				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	8.95	9.80	9.75	7.00	Not Yet Available		9.5	-0.5	-28.2	
BOR / Clerical ratio		10.75	11.20	11.55	10.30			4.2	3.1	-10.8	

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF ARCHITECTURE**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	242	275	257	257	240	210	13.6	-6.5	0.0	Not	-12.5	
Lower Division	46	56	57	55	44	48	21.7	1.8	-3.5	Applicable	9.1	
Upper Division	176	193	176	172	151	123	9.7	-8.8	-2.3		-18.5	
Graduate Level	20	26	24	30	45	39	30.0	-7.7	25.0		-13.3	
SSH Taught 3/	2,721	2,849	2,570	2,679	2,602	2,269	4.7	-9.8	4.2	Not	-12.8	
Lower Division	1,414	1,258	1,148	1,021	851	853	-11.0	-8.7	-11.1	Applicable	0.2	
Upper Division	1,118	1,419	1,248	1,531	1,489	1,224	26.9	-12.1	22.7		-17.8	
Graduate Level	189	172	174	127	262	192	-9.0	1.2	-27.0		-26.7	
SH Taught 3/	139	120	123	136	147	182	-13.7	2.5	10.6	Not	23.8	
Lower Division	45	45	45	33	32	35	0.0	0.0	-26.7	Applicable	9.4	
Upper Division	56	51	51	74	80	75	-8.9	0.0	45.1		-6.3	
Graduate Level	38	24	27	29	35	72	-36.8	12.5	7.4		105.7	
Equip SH 4/	142	136	138	159	172	197	-4.2	1.5	15.2	8.2	14.5	
Lower Division	45	45	45	33	32	35	0.0	0.0	-26.7	-3.0	9.4	
Upper Division	58	62	55	87	88	78	6.9	-11.3	58.2	1.1	-11.4	
Graduate Level	39	29	38	39	52	84	-25.6	31.0	2.6	33.3	61.5	
Course FTE Enrollment 3/	185	193	175	181	178	155	4.3	-9.3	3.4	Not	-12.9	
Lower Division	94	84	77	68	57	57	-10.6	-8.3	-11.7	Applicable	0.0	
Upper Division	75	95	83	102	99	82	26.7	-12.6	22.9		-17.2	
Graduate Level	16	14	15	11	22	16	-12.5	7.1	-26.7		-27.3	
Analytical FTE Faculty 4/	12.41	13.35	13.83	15.15	14.31	15.34	7.6	3.6	9.5	-5.5	7.2	
Lower Division	4.29	4.38	5.76	3.95	3.41	3.85	2.1	31.5	-31.4	-13.7	12.9	
Upper Division	5.06	6.55	5.59	8.93	7.19	6.36	29.4	-14.7	59.7	-19.5	-11.5	
Graduate Level	3.06	2.42	2.48	2.27	3.71	5.13	-20.9	2.5	-8.5	63.4	38.3	
Degrees Awarded (FY)	37	50	49	39	56	36	35.1	-2.0	-20.4	43.6	-35.7	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	22	23	22	20	18	15	4.5	-4.3	-9.1	Not	-16.7	
Lower Division	32	29	26	32	28	25	-9.4	-10.3	23.1	Applicable	-10.7	
Upper Division	22	25	26	20	21	18	13.6	4.0	-23.1		-14.3	
Graduate Level	7	7	6	4	5	3	0.0	-14.3	-33.3		-40.0	
SH Per FTE Faculty 4/	11.2	9.0	8.9	9.0	10.3	11.9	-19.6	-1.1	1.1	14.4	15.5	
Lower Division	10.5	10.3	7.8	8.4	9.4	9.1	-1.9	-24.3	7.7	11.9	-3.2	
Upper Division	11.1	7.8	9.1	8.3	11.1	11.8	-29.7	16.7	-8.8	33.7	6.3	
Graduate Level	12.4	9.9	10.9	12.8	9.4	14.0	-20.2	10.1	17.4	-26.6	48.9	
Equip SH Per FTE Faculty 4/	11.4	10.2	10.0	10.5	12.0	12.8	-10.5	-2.0	5.0	14.3	6.7	
Lower Division	10.5	10.3	7.8	8.4	9.4	9.1	-1.9	-24.3	7.7	11.9	-3.2	
Upper Division	11.5	9.5	9.8	9.7	12.2	12.3	-17.4	3.2	-1.0	25.8	0.8	
Graduate Level	12.7	12.0	15.3	17.2	14.0	16.4	-5.5	27.5	12.4	-18.6	17.1	
Student-Faculty Ratio 4/	14.9	14.5	12.7	11.9	12.4	10.1	-2.7	-12.4	-6.3	4.2	-18.5	
Lower Division	21.9	19.2	13.4	17.2	16.7	14.8	-12.3	-30.2	28.4	-2.9	-11.4	
Upper Division	14.8	14.5	14.8	11.4	13.8	12.9	-2.0	2.1	-23.0	21.1	-6.5	
Graduate Level	5.2	5.8	6.0	4.8	5.9	3.1	11.5	3.4	-20.0	22.9	-47.5	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$1,141	\$1,078	\$1,444	\$942	\$1,270	Not Yet Available	-5.5	Not Applicable				
Instructional Cost per SSH	\$212	\$186	\$276	\$186	\$261		-12.3					
Lower Division	\$110	\$101	\$230	\$105	\$312		-8.2					
Upper Division	\$293	\$230	\$263	\$225	\$220		-21.5					
Graduate Level	\$610	\$429	\$801	\$261	\$313		-29.7					
Instructional Cost per CFTE	\$6,268	\$5,500	\$8,202	\$5,448	\$7,557		-12.3					
Lower Division	\$3,305	\$3,059	\$6,937	\$3,154	\$9,294		-7.4					
Upper Division	\$8,798	\$6,895	\$7,940	\$6,736	\$6,594		-21.6					
Graduate Level	\$14,367	\$10,181	\$19,436	\$6,099	\$7,373		-29.1					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	0.00	0.00	0.00	0.00	Not Yet Available						
BOR / Clerical ratio	Available	0.00	0.00	0.00	0.00	Available						

**UNIVERSITY OF HAWAI'I AT MANOA
COLLEGE OF BUSINESS ADMINISTRATION**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	1,243	1,102	1,063	1,114	1,228	1,202	-11.3	-3.5	4.8	Not	-2.1
Lower Division	1	2	2	2			100.0	0.0	0.0	Applicable	
Upper Division	912	831	824	847	841	796	-8.9	-0.8	2.8		-5.4
Graduate Level	330	269	237	265	387	406	-18.5	-11.9	11.8		4.9
SSH Taught 3/	14,278	12,970	13,067	13,573	14,720	14,492	-9.2	0.7	3.9	Not	-1.5
Lower Division	2,151	2,151	2,184	2,315	2,322	2,397	0.0	1.5	6.0	Applicable	3.2
Upper Division	9,801	8,894	8,988	9,349	9,501	8,982	-9.3	1.1	4.0		-5.5
Graduate Level	2,326	1,925	1,895	1,909	2,897	3,113	-17.2	-1.6	0.7		7.5
SH Taught 3/	473	428	413	438	469	461	-9.5	-3.5	6.1	Not	-1.7
Lower Division	40	40	40	43	45	43	0.0	0.0	7.5	Applicable	-4.4
Upper Division	324	297	306	321	324	312	-8.3	3.0	4.9		-3.7
Graduate Level	109	91	67	74	100	106	-16.5	-26.4	10.4		6.0
Equip SH 4/	501	437	427	466	486	483	-12.8	-2.3	9.1	4.3	-0.6
Lower Division	40	40	40	43	45	43	0.0	0.0	7.5	4.7	-4.4
Upper Division	333	301	310	324	329	315	-9.6	3.0	4.5	1.5	-4.3
Graduate Level	128	96	77	99	112	125	-25.0	-19.8	28.6	13.1	11.6
Course FTE Enrollment 3/	992	898	904	937	1,031	1,017	-9.5	0.7	3.7	Not	-1.4
Lower Division	143	144	146	155	155	159	0.7	1.4	6.2	Applicable	2.6
Upper Division	654	592	600	622	634	598	-9.5	1.4	3.7		-5.7
Graduate Level	195	162	158	160	242	260	-16.9	-2.5	1.3		7.4
Analytical FTE Faculty 4/	65.77	62.25	59.78	61.92	56.89	60.99	-5.4	-4.0	3.6	-8.1	7.2
Lower Division	3.13	5.62	5.47	4.94	5.37	4.87	79.6	-2.7	-9.7	8.7	-9.3
Upper Division	42.40	42.57	44.33	42.55	38.41	37.28	0.4	4.1	-4.0	-9.7	-2.9
Graduate Level	20.24	14.06	9.98	14.43	13.11	18.84	-30.5	-29.0	44.6	-9.1	43.7
Degrees Awarded (FY)	742	710	571	648	625	678	-4.3	-19.6	13.5	-3.5	8.5
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	30	30	31	30	31	32	0.0	3.3	-3.2	Not	3.2
Lower Division	52	52	52	52	52	54	0.0	0.0	0.0	Applicable	3.8
Upper Division	30	30	30	29	29	29	0.0	0.0	-3.3		0.0
Graduate Level	19	19	24	24	29	30	0.0	26.3	0.0		3.4
SH Per FTE Faculty 4/	7.2	6.9	6.9	7.1	8.2	7.6	-4.2	0.0	2.9	15.5	-7.3
Lower Division	12.8	7.1	7.3	8.7	8.4	8.8	-44.5	2.8	19.2	-3.4	4.8
Upper Division	7.6	7.0	6.9	7.5	8.4	8.4	-7.9	-1.4	8.7	12.0	0.0
Graduate Level	5.4	6.5	6.7	5.1	7.6	5.6	20.4	3.1	-23.9	49.0	-26.3
Equip SH Per FTE Faculty 4/	7.6	7.0	7.1	7.5	8.5	7.9	-7.9	1.4	5.6	13.3	-7.1
Lower Division	12.8	7.1	7.3	8.7	8.4	8.8	-44.5	2.8	19.2	-3.4	4.8
Upper Division	7.9	7.1	7.0	7.6	8.6	8.4	-10.1	-1.4	8.6	13.2	-2.3
Graduate Level	6.3	6.8	7.7	6.9	8.5	6.6	7.9	13.2	-10.4	23.2	-22.4
Student-Faculty Ratio 4/	15.1	14.4	15.1	15.1	18.1	16.7	-4.6	4.9	0.0	19.9	-7.7
Lower Division	45.7	25.6	26.7	31.4	28.9	32.6	-44.0	4.3	17.6	-8.0	12.8
Upper Division	15.4	13.9	13.5	14.6	16.5	16.0	-9.7	-2.9	8.1	13.0	-3.0
Graduate Level	9.6	11.5	15.8	11.1	18.5	13.8	19.8	37.4	-29.7	66.7	-25.4
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$6,064	\$5,970	\$7,729	\$6,483	\$7,180	Not Yet Available	-1.6	Not Applicable			
Instructional Cost per SSH	\$213	\$225	\$295	\$241	\$252		5.6				
Lower Division	\$94	\$122	\$130	\$122	\$106		29.8				
Upper Division	\$195	\$253	\$303	\$239	\$266		29.7				
Graduate Level	\$411	\$215	\$455	\$395	\$320		-47.7				
Instructional Cost per CFTE	\$6,137	\$6,532	\$8,550	\$6,986	\$7,180		6.4				
Lower Division	\$2,822	\$3,654	\$3,879	\$3,658	\$3,183		29.5				
Upper Division	\$5,843	\$7,585	\$9,093	\$7,168	\$7,964		29.8				
Graduate Level	\$9,864	\$5,170	\$10,941	\$9,475	\$7,668		-47.6				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	10.92	10.92	12.10	12.90	Not Yet Available		0.0	10.8	6.6	
BOR / Clerical ratio		12.50	12.50	12.90	13.70			0.0	3.2	6.2	

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF TRAVEL INDUSTRY MANAGEMENT**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	352	290	304	324	326	304	-17.6	4.8	6.6	Not	-6.7	
Lower Division	43	40	49	71	77	83	-7.0	22.5	44.9	Applicable	7.8	
Upper Division	293	232	237	234	227	201	-20.8	2.2	-1.3		-11.5	
Graduate Level	16	18	18	19	22	20	12.5	0.0	5.6		-9.1	
SSH Taught 3/	2,618	2,144	2,174	2,281	2,136	2,233	-18.1	1.4	4.9	Not	4.5	
Lower Division	665	542	427	531	480	521	-18.5	-21.2	24.4	Applicable	8.5	
Upper Division	1,876	1,536	1,665	1,638	1,515	1,591	-18.1	8.4	-1.6		5.0	
Graduate Level	77	66	82	112	141	121	-14.3	24.2	36.6		-14.2	
SH Taught 3/	96	79	79	91	88	80	-17.7	0.0	15.2	Not	-9.1	
Lower Division	8	8	5	8	14	11	0.0	-37.5	60.0	Applicable	-21.4	
Upper Division	72	61	64	73	64	60	-15.3	4.9	14.1		-6.3	
Graduate Level	16	10	10	10	10	9	-37.5	0.0	0.0		-10.0	
Equip SH 4/	99	80	82	92	92	90	-19.2	2.5	12.2	0.0	-2.2	
Lower Division	8	8	5	8	14	11	0.0	-37.5	60.0	75.0	-21.4	
Upper Division	73	61	65	73	66	62	-16.4	6.6	12.3	-9.6	-6.1	
Graduate Level	18	11	12	11	12	17	-38.9	9.1	-8.3	9.1	41.7	
Course FTE Enrollment 3/	175	144	146	153	145	151	-17.7	1.4	4.8	Not	4.1	
Lower Division	44	36	28	35	32	35	-18.2	-22.2	25.0	Applicable	9.4	
Upper Division	125	102	111	109	101	106	-18.4	8.8	-1.8		5.0	
Graduate Level	6	6	7	9	12	10	0.0	16.7	28.6		-16.7	
Analytical FTE Faculty 4/	11.75	9.24	8.85	9.83	10.99	12.17	-21.4	-4.2	11.1	11.8	10.7	
Lower Division	1.86	0.94	0.67	0.83	1.48	1.67	-49.5	-28.7	23.9	78.3	12.8	
Upper Division	7.88	6.88	6.94	7.73	8.10	8.60	-12.7	0.9	11.4	4.8	6.2	
Graduate Level	2.01	1.42	1.24	1.27	1.41	1.90	-29.4	-12.7	2.4	11.0	34.8	
Degrees Awarded (FY)	120	102	103	86	88	86	-15.0	1.0	-16.5	2.3	-2.3	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	29	27	28	25	24	27	-6.9	3.7	-10.7	Not	12.5	
Lower Division	77	65	74	64	35	46	-15.6	13.8	-13.5	Applicable	31.4	
Upper Division	27	24	25	22	23	26	-11.1	4.2	-12.0		13.0	
Graduate Level	4	6	7	9	12	9	50.0	16.7	28.6		-25.0	
SH Per FTE Faculty 4/	8.2	8.5	8.9	9.3	8.0	6.6	3.7	4.7	4.5	-14.0	-17.5	
Lower Division	4.3	8.5	7.5	9.6	9.5	6.6	97.7	-11.8	28.0	-1.0	-30.5	
Upper Division	9.1	8.9	9.2	9.4	7.9	7.0	-2.2	3.4	2.2	-16.0	-11.4	
Graduate Level	8.0	7.0	8.1	7.9	7.1	4.7	-12.5	15.7	-2.5	-10.1	-33.8	
Equip SH Per FTE Faculty 4/	8.4	8.7	9.3	9.4	8.4	7.4	3.6	6.9	1.1	-10.6	-11.9	
Lower Division	4.3	8.5	7.5	9.6	9.5	6.6	97.7	-11.8	28.0	-1.0	-30.5	
Upper Division	9.3	8.9	9.4	9.4	8.1	7.2	-4.3	5.6	0.0	-13.8	-11.1	
Graduate Level	9.0	7.7	9.7	8.7	8.5	8.9	-14.4	26.0	-10.3	-2.3	4.7	
Student-Faculty Ratio 4/	14.9	15.6	16.5	15.6	13.2	12.4	4.7	5.8	-5.5	-15.4	-6.1	
Lower Division	23.7	38.3	41.8	42.2	21.6	21.0	61.6	9.1	1.0	-48.8	-2.8	
Upper Division	15.9	14.8	16.0	14.1	12.5	12.3	-6.9	8.1	-11.9	-11.3	-1.6	
Graduate Level	3.0	4.2	5.6	7.1	8.5	5.3	40.0	33.3	26.8	19.7	-37.6	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$1,014	\$795	\$1,043	\$956	\$1,109	Not Yet Available	-21.6	Not Applicable				
Instructional Cost per SSH	\$214	\$194	\$245	\$208	\$260		-9.3					
Lower Division	\$136	\$82	\$163	\$226	\$263		-39.7					
Upper Division	\$196	\$210	\$205	\$163	\$225		7.1					
Graduate Level	\$1,196	\$594	\$1,283	\$713	\$702		-50.3					
Instructional Cost per CFTE	\$6,377	\$5,806	\$7,245	\$6,167	\$7,701		-9.0					
Lower Division	\$4,107	\$2,475	\$4,825	\$6,872	\$7,894		-39.7					
Upper Division	\$5,872	\$6,308	\$6,151	\$4,877	\$6,753		7.4					
Graduate Level	\$27,169	\$15,551	\$30,321	\$17,241	\$17,331		-42.8					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	0.00	0.00	0.00	0.00	Not Yet Available						
BOR / Clerical ratio	Available	0.00	0.00	0.00	0.00	Available						

**UNIVERSITY OF HAWAI'I AT MANOA
COLLEGE OF EDUCATION**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	1,581	1,411	1,213	1,136	1,269	1,189	-10.8	-14.0	-6.3	Not	-6.3
Lower Division	1	6	4	3	2	3	500.0	-33.3	-25.0	Applicable	50.0
Upper Division	632	649	513	409	394	367	2.7	-21.0	-20.3		-6.9
Graduate Level	948	756	696	724	873	819	-20.3	-7.9	4.0		-6.2
SSH Taught 3/	14,985	13,995	12,353	11,889	13,833	13,795	-6.6	-11.7	-3.8	Not	-0.3
Lower Division	1,228	1,253	1,363	1,370	1,474	1,278	2.0	8.8	0.5	Applicable	-13.3
Upper Division	9,022	8,624	7,306	6,839	7,676	7,832	-4.4	-15.3	-6.4		2.0
Graduate Level	4,735	4,118	3,684	3,680	4,683	4,685	-13.0	-10.5	-0.1		0.0
SH Taught 3/	1,036	973	776	916	1,133	1,212	-6.1	-20.2	18.0	Not	7.0
Lower Division	37	42	46	45	54	52	13.5	9.5	-2.2	Applicable	-3.7
Upper Division	600	629	429	553	683	699	4.8	-31.8	28.9		2.3
Graduate Level	399	302	301	318	396	461	-24.3	-0.3	5.6		16.4
Equip SH 4/	1,061	955	949	1,052	1,206	1,270	-10.0	-0.6	10.9	14.6	5.3
Lower Division	37	42	46	45	54	52	13.5	9.5	-2.2	20.0	-3.7
Upper Division	450	445	435	520	605	604	-1.1	-2.2	19.5	16.3	-0.2
Graduate Level	574	468	468	487	547	614	-18.5	0.0	4.1	12.3	12.2
Course FTE Enrollment 3/	1,078	1,001	885	855	1,001	1,001	-7.1	-11.6	-3.4	Not	0.0
Lower Division	82	84	91	91	99	86	2.4	8.3	0.0	Applicable	-13.1
Upper Division	601	574	487	456	512	523	-4.5	-15.2	-6.4		2.1
Graduate Level	395	343	307	308	390	392	-13.2	-10.5	0.3		0.5
Analytical FTE Faculty 4/	104.27	88.39	86.85	95.93	101.67	106.31	-15.2	-1.7	10.5	6.0	4.6
Lower Division	3.55	3.86	4.38	4.14	6.08	4.90	8.7	13.5	-5.5	46.9	-19.4
Upper Division	49.45	43.52	40.07	48.29	49.63	50.93	-12.0	-7.9	20.5	2.8	2.6
Graduate Level	51.27	41.01	42.40	43.50	45.96	50.48	-20.0	3.4	2.6	5.7	9.8
Degrees Awarded (FY)	717	583	421	505	554	483	-18.7	-27.8	20.0	9.7	-12.8
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	15	15	15	13	13	12	0.0	0.0	-13.3	Not	-7.7
Lower Division	29	27	27	28	27	25	-6.9	0.0	3.7	Applicable	-7.4
Upper Division	16	15	17	13	12	12	-6.3	13.3	-23.5		0.0
Graduate Level	11	12	10	10	11	9	9.1	-16.7	0.0		-18.2
SH Per FTE Faculty 4/	9.9	11.0	8.9	9.5	11.1	11.4	11.1	-19.1	6.7	16.8	2.7
Lower Division	10.4	10.9	10.5	10.9	8.9	10.6	4.8	-3.7	3.8	-18.3	19.1
Upper Division	12.1	14.5	10.7	11.5	13.8	13.7	19.8	-26.2	7.5	20.0	-0.7
Graduate Level	7.8	7.4	7.1	7.3	8.6	9.1	-5.1	-4.1	2.8	17.8	5.8
Equip SH Per FTE Faculty 4/	10.2	10.8	10.9	11.0	11.9	11.9	5.9	0.9	0.9	8.2	0.0
Lower Division	10.4	10.9	10.5	10.9	8.9	10.6	4.8	-3.7	3.8	-18.3	19.1
Upper Division	9.1	10.2	10.9	10.8	12.2	11.9	12.1	6.9	-0.9	13.0	-2.5
Graduate Level	11.2	11.4	11.0	11.2	11.9	12.2	1.8	-3.5	1.8	6.3	2.5
Student-Faculty Ratio 4/	10.3	11.3	10.2	8.9	9.8	9.4	9.7	-9.7	-12.7	10.1	-4.1
Lower Division	23.1	21.8	20.8	22.0	16.3	17.6	-5.6	-4.6	5.8	-25.9	8.0
Upper Division	12.2	13.2	12.2	9.4	10.3	10.3	8.2	-7.6	-23.0	9.6	0.0
Graduate Level	7.7	8.4	7.2	7.1	8.5	7.8	9.1	-14.3	-1.4	19.7	-8.2
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$6,876	\$7,190	\$9,420	\$6,819	\$7,936	Not Yet Available	4.6	Not Applicable			
Instructional Cost per SSH	\$239	\$279	\$392	\$286	\$281		16.7				
Lower Division	\$151	\$171	\$242	\$89	\$188		13.2				
Upper Division	\$185	\$188	\$289	\$184	\$187		1.6				
Graduate Level	\$364	\$487	\$651	\$565	\$469		33.8				
Instructional Cost per CFTE	\$6,637	\$7,765	\$10,928	\$7,976	\$7,780		17.0				
Lower Division	\$4,519	\$5,114	\$7,229	\$2,681	\$5,605		13.2				
Upper Division	\$5,551	\$5,628	\$8,659	\$5,516	\$5,613		1.4				
Graduate Level	\$8,737	\$11,664	\$15,632	\$13,578	\$11,255		33.5				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	7.50	7.35	7.10	7.18	Not Yet Available		-2.0	-3.4	1.1	
BOR / Clerical ratio		7.91	7.69	7.18	7.26			-2.8	-6.6	1.1	

**UNIVERSITY OF HAWAI'I AT MANOA
COLLEGE OF ENGINEERING**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	958	897	832	772	729	705	-6.4	-7.2	-7.2	Not	-3.3
Lower Division	264	251	265	241	217	217	-4.9	5.6	-9.1	Applicable	0.0
Upper Division	499	474	408	373	348	340	-5.0	-13.9	-8.6		-2.3
Graduate Level	195	172	159	158	164	148	-11.8	-7.6	-0.6		-9.8
SSH Taught 3/	6,889	5,808	5,175	5,125	4,758	4,628	-15.7	-10.9	-1.0	Not	-2.7
Lower Division	1,248	1,136	1,084	1,323	1,222	1,095	-9.0	-4.6	22.0	Applicable	-10.4
Upper Division	4,426	3,833	3,366	2,884	2,585	2,727	-13.4	-12.2	-14.3		5.5
Graduate Level	1,215	839	725	918	951	806	-30.9	-13.6	26.6		-15.2
SH Taught 3/	328	318	313	314	297	277	-3.0	-1.6	0.3	Not	-6.7
Lower Division	46	49	47	51	52	38	6.5	-4.1	8.5	Applicable	-26.9
Upper Division	203	194	192	180	161	169	-4.4	-1.0	-6.3		5.0
Graduate Level	79	75	74	83	84	70	-5.1	-1.3	12.2		-16.7
Equip SH 4/	467	441	441	451	446	392	-5.6	0.0	2.3	-1.1	-12.1
Lower Division	46	49	48	61	55	40	6.5	-2.0	27.1	-9.8	-27.3
Upper Division	236	221	225	224	209	196	-6.4	1.8	-0.4	-6.7	-6.2
Graduate Level	185	171	168	166	182	156	-7.6	-1.8	-1.2	9.6	-14.3
Course FTE Enrollment 3/	480	403	356	356	332	322	-16.0	-11.7	0.0	Not	-3.0
Lower Division	83	76	72	88	81	74	-8.4	-5.3	22.2	Applicable	-8.6
Upper Division	295	256	224	192	172	181	-13.2	-12.5	-14.3		5.2
Graduate Level	102	71	60	76	79	67	-30.4	-15.5	26.7		-15.2
Analytical FTE Faculty 4/	50.06	49.45	54.53	56.05	47.98	47.66	-1.2	10.3	2.8	-14.4	-0.7
Lower Division	5.08	5.67	5.86	6.85	6.03	4.49	11.6	3.4	16.9	-12.0	-25.5
Upper Division	26.65	25.24	29.42	29.99	22.35	24.56	-5.3	16.6	1.9	-25.5	9.9
Graduate Level	18.33	18.54	19.25	19.21	19.60	18.61	1.1	3.8	-0.2	2.0	-5.1
Degrees Awarded (FY)	205	206	178	140	148	132	0.5	-13.6	-21.3	5.7	-10.8
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	17	16	13	13	12	14	-5.9	-18.8	0.0	Not	16.7
Lower Division	27	22	20	20	19	23	-18.5	-9.1	0.0	Applicable	21.1
Upper Division	18	17	15	13	12	13	-5.6	-11.8	-13.3		8.3
Graduate Level	10	7	6	8	8	8	-30.0	-14.3	33.3		0.0
SH Per FTE Faculty 4/	6.6	6.4	5.7	5.6	6.2	5.8	-3.0	-10.9	-1.8	10.7	-6.5
Lower Division	9.1	8.6	8.0	7.4	8.6	8.5	-5.5	-7.0	-7.5	16.2	-1.2
Upper Division	7.6	7.7	6.5	6.0	7.2	6.9	1.3	-15.6	-7.7	20.0	-4.2
Graduate Level	4.3	4.0	3.8	4.3	4.3	3.8	-7.0	-5.0	13.2	0.0	-11.6
Equip SH Per FTE Faculty 4/	9.3	8.9	8.1	8.0	9.3	8.2	-4.3	-9.0	-1.2	16.3	-11.8
Lower Division	9.1	8.6	8.2	8.9	9.1	8.9	-5.5	-4.7	8.5	2.2	-2.2
Upper Division	8.9	8.8	7.6	7.5	9.4	8.0	-1.1	-13.6	-1.3	25.3	-14.9
Graduate Level	10.1	9.2	8.7	8.6	9.3	8.4	-8.9	-5.4	-1.1	8.1	-9.7
Student-Faculty Ratio 4/	9.6	8.1	6.5	6.4	6.9	6.8	-15.6	-19.8	-1.5	7.8	-1.4
Lower Division	16.3	13.4	12.3	12.8	13.4	16.5	-17.8	-8.2	4.1	4.7	23.1
Upper Division	11.1	10.1	7.6	6.4	7.7	7.4	-9.0	-24.8	-15.8	20.3	-3.9
Graduate Level	5.6	3.8	3.1	4.0	4.0	3.6	-32.1	-18.4	29.0	0.0	-10.0
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$5,832	\$5,736	\$7,946	\$5,466	\$5,786	Not Yet Available	-1.6	Not Applicable			
Instructional Cost per SSH	\$439	\$508	\$789	\$546	\$630		15.7				
Lower Division	\$200	\$436	\$431	\$465	\$469		118.0				
Upper Division	\$345	\$394	\$624	\$493	\$558		14.2				
Graduate Level	\$1,041	\$1,074	\$2,114	\$814	\$1,082		3.2				
Instructional Cost per CFTE	\$12,650	\$14,708	\$22,898	\$15,663	\$18,080		16.3				
Lower Division	\$6,044	\$13,113	\$12,976	\$13,952	\$14,087		117.0				
Upper Division	\$10,368	\$11,831	\$18,716	\$14,766	\$16,776		14.1				
Graduate Level	\$24,978	\$25,903	\$50,997	\$19,614	\$25,848		3.7				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	9.14	9.14	10.42	8.00	Not Yet Available		0.0	14.0	-23.2	
BOR / Clerical ratio		11.50	11.50	11.75	10.43			0.0	2.2	-11.2	

**UNIVERSITY OF HAWAI'I AT MANOA
COLLEGE OF TROPICAL AGRICULTURE & HUMAN RESOURCES**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	601	594	616	593	607	614	-1.2	3.7	-3.7	Not	1.2	
Lower Division	76	81	81	86	98	89	6.6	0.0	6.2	Applicable	-9.2	
Upper Division	343	355	400	381	390	389	3.5	12.7	-4.8		-0.3	
Graduate Level	182	158	135	126	119	136	-13.2	-14.6	-6.7		14.3	
SSH Taught 3/	9,220	9,725	9,737	9,649	10,106	8,868	5.5	0.1	-0.9	Not	-12.3	
Lower Division	3,887	4,256	4,389	4,554	4,933	3,846	9.5	3.1	3.8	Applicable	-22.0	
Upper Division	4,606	4,790	4,763	4,537	4,697	4,421	4.0	-0.6	-4.7		-5.9	
Graduate Level	727	679	585	558	476	601	-6.6	-13.8	-4.6		26.3	
SH Taught 3/	366	340	329	305	307	301	-7.1	-3.2	-7.3	Not	-2.0	
Lower Division	102	83	74	73	81	75	-18.6	-10.8	-1.4	Applicable	-7.4	
Upper Division	211	209	210	187	188	185	-0.9	0.5	-11.0		-1.6	
Graduate Level	53	48	45	45	38	41	-9.4	-6.3	0.0		7.9	
Equip SH 4/	522	471	449	419	407	409	-9.8	-4.7	-6.7		-2.9	
Lower Division	102	83	74	73	81	75	-18.6	-10.8	-1.4		11.0	
Upper Division	236	230	228	214	208	214	-2.5	-0.9	-6.1		-2.8	
Graduate Level	184	158	147	132	118	120	-14.1	-7.0	-10.2		-10.6	
Course FTE Enrollment 3/	630	660	659	655	682	602	4.8	-0.2	-0.6	Not	-11.7	
Lower Division	260	284	293	305	329	256	9.2	3.2	4.1	Applicable	-22.2	
Upper Division	308	320	318	303	314	296	3.9	-0.6	-4.7		-5.7	
Graduate Level	62	56	48	47	39	50	-9.7	-14.3	-2.1		28.2	
Analytical FTE Faculty 4/	41.91	42.13	40.80	39.10	39.75	37.96	0.5	-3.2	-4.2		1.7	
Lower Division	8.64	8.13	7.75	7.53	8.19	7.27	-5.9	-4.7	-2.8		8.8	
Upper Division	21.26	21.31	19.79	21.05	21.78	20.50	0.2	-7.1	6.4		3.5	
Graduate Level	12.01	12.69	13.26	10.52	9.78	10.19	5.7	4.5	-20.7		-7.0	
Degrees Awarded (FY)	168	188	171	183	155	208	11.9	-9.0	7.0		-15.3	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	22	25	26	28	30	26	13.6	4.0	7.7	Not	-13.3	
Lower Division	38	50	57	61	59	50	31.6	14.0	7.0	Applicable	-15.3	
Upper Division	21	22	22	22	24	22	4.8	0.0	0.0		-8.3	
Graduate Level	6	7	5	7	6	8	16.7	-28.6	40.0		33.3	
SH Per FTE Faculty 4/	8.7	8.1	8.1	7.8	7.7	7.9	-6.9	0.0	-3.7		-1.3	
Lower Division	11.8	10.2	9.5	9.7	9.9	10.3	-13.6	-6.9	2.1		2.1	
Upper Division	9.9	9.8	10.6	8.9	8.6	9.0	-1.0	8.2	-16.0		-3.4	
Graduate Level	4.4	3.8	3.4	4.3	3.9	4.0	-13.6	-10.5	26.5		-9.3	
Equip SH Per FTE Faculty 4/	12.5	11.2	11.0	10.7	10.2	10.8	-10.4	-1.8	-2.7		-4.7	
Lower Division	11.8	10.2	9.5	9.7	9.9	10.3	-13.6	-6.9	2.1		2.1	
Upper Division	11.1	10.8	11.5	10.2	9.6	10.4	-2.7	6.5	-11.3		-5.9	
Graduate Level	15.3	12.5	11.1	12.5	12.1	11.8	-18.3	-11.2	12.6		-3.2	
Student-Faculty Ratio 4/	15.0	15.7	16.2	16.8	17.2	15.9	4.7	3.2	3.7		2.4	
Lower Division	30.1	34.9	37.8	40.5	40.2	35.2	15.9	8.3	7.1		-0.7	
Upper Division	14.5	15.0	16.1	14.4	14.4	14.4	3.4	7.3	-10.6		0.0	
Graduate Level	5.2	4.4	3.6	4.5	4.0	4.9	-15.4	-18.2	25.0		-11.1	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$3,627	\$3,162	\$4,101	\$3,211	\$3,787	Not Yet Available	-12.8	Not Applicable				
Instructional Cost per SSH	\$188	\$158	\$206	\$167	\$194		-16.0					
Lower Division	\$73	\$68	\$41	\$50	\$51		-6.8					
Upper Division	\$182	\$135	\$191	\$157	\$200		-25.8					
Graduate Level	\$867	\$879	\$1,657	\$1,112	\$1,394		1.4					
Instructional Cost per CFTE	\$5,521	\$4,644	\$6,111	\$4,932	\$5,738		-15.9					
Lower Division	\$2,193	\$2,026	\$1,237	\$1,500	\$1,525		-7.6					
Upper Division	\$5,468	\$4,059	\$5,741	\$4,718	\$5,995		-25.8					
Graduate Level	\$20,961	\$21,157	\$40,127	\$26,789	\$33,139		0.9					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	5.99	7.80	6.97	5.52	Not Yet Available		30.2	-10.6		-20.8	
BOR / Clerical ratio		6.70	8.64	7.62	6.35			29.0	-11.8		-16.7	

**UNIVERSITY OF HAWAI'I AT MANOA
COLLEGE OF HEALTH SCIENCES & SOCIAL WELFARE**

1995-96 1996-97 1997-98 1998-99 1999-00 2000-01 | 1996-97 1997-98 1998-99 1999-00 2000-01

ACTIVITY MEASURES (Fall Semester)

Headcount Enrollment 1/									
Lower Division									
Upper Division									
Graduate Level									
SSH Taught 3/					243				
Lower Division									
Upper Division									
Graduate Level					243				
SH Taught 3/					6				
Lower Division									
Upper Division									
Graduate Level					6				
Equip SH 4/									
Lower Division									
Upper Division									
Graduate Level					6				
Course FTE Enrollment 3/					20				
Lower Division									
Upper Division									
Graduate Level					20				
Analytical FTE Faculty 4/					0.50				
Lower Division									
Upper Division									
Graduate Level					0.50				
Degrees Awarded (FY)									

EFFICIENCY MEASURES (Fall Semester)

Average Class Size 3/					41				
Lower Division									
Upper Division									
Graduate Level					41				
SH Per FTE Faculty 4/					12.0				
Lower Division									
Upper Division									
Graduate Level					12.0				
Equip SH Per FTE Faculty 4/					12.0				
Lower Division									
Upper Division									
Graduate Level					12.0				
Student-Faculty Ratio 4/					40.0				
Lower Division									
Upper Division									
Graduate Level					40.0				

INSTRUCTIONAL COSTS (Fiscal Year) 8/

Total Instructional Cost (\$000)	\$2	\$1	\$0	\$3	\$2	Not Yet Available	-50.0	Not Applicable
Instructional Cost per SSH	\$18	\$27		\$36	\$36		50.0	
Lower Division								
Upper Division	\$18	\$27		\$36	\$36		50.0	
Graduate Level	\$18						-100.0	
Instructional Cost per CFTE	\$548	\$736		\$892	\$913		34.3	
Lower Division								
Upper Division	\$575	\$736		\$892	\$913		28.0	
Graduate Level	\$493						-100.0	

HUMAN RESOURCES (Fall Semester)

Professional / Clerical Ratios								
Faculty / Clerical ratio		Not Available				Not Yet Available		
BOR / Clerical ratio								

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF MEDICINE**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	395	414	409	394	406	433	4.8	-1.2	-3.7	Not Applicable	6.7	
Lower Division						1						
Upper Division	55	58	51	42	55	55	5.5	-12.1	-17.6		0.0	
Graduate Level	340	356	358	352	351	377	4.7	0.6	-1.7		7.4	
SSH Taught 3/	10,174	10,375	10,154	9,569	9,937	10,565	2.0	-2.1	-5.8	Not Applicable	6.3	
Lower Division	794	1,187	1,463	1,355	1,247	1,221	49.5	23.3	-7.4		-2.1	
Upper Division	2,099	1,619	1,435	1,382	1,633	1,963	-22.9	-11.4	-3.7		20.2	
Graduate Level	7,281	7,569	7,256	6,832	7,057	7,381	4.0	-4.1	-5.8		4.6	
SH Taught 3/	349	323	334	318	331	393	-7.4	3.4	-4.8	Not Applicable	18.7	
Lower Division	16	23	26	26	23	21	43.8	13.0	0.0		-8.7	
Upper Division	63	50	52	52	61	63	-20.6	4.0	0.0		3.3	
Graduate Level	270	250	256	240	247	309	-7.4	2.4	-6.3		25.1	
Equip SH 4/	683	750	702	691	706	717	9.8	-6.4	-1.6	2.2	1.6	
Lower Division	16	23	26	26	23	21	43.8	13.0	0.0	-11.5	-8.7	
Upper Division	69	58	60	67	69	68	-15.9	3.4	11.7	3.0	-1.4	
Graduate Level	598	669	616	598	614	628	11.9	-7.9	-2.9	2.7	2.3	
Course FTE Enrollment 3/	801	817	796	752	779	826	2.0	-2.6	-5.5	Not Applicable	6.0	
Lower Division	54	78	97	90	83	81	44.4	24.4	-7.2		-2.4	
Upper Division	139	108	94	92	108	130	-22.3	-13.0	-2.1		20.4	
Graduate Level	608	631	605	570	588	615	3.8	-4.1	-5.8		4.6	
Analytical FTE Faculty 4/	128.27	125.45	127.23	133.87	133.06	143.96	-2.2	1.4	5.2	-0.6	8.2	
Lower Division	5.76	5.38	4.15	5.95	5.68	4.86	-6.6	-22.9	43.4	-4.5	-14.4	
Upper Division	12.78	10.07	8.74	11.76	12.26	13.30	-21.2	-13.2	34.6	4.3	8.5	
Graduate Level	109.73	110.00	114.34	116.16	115.12	125.80	0.2	3.9	1.6	-0.9	9.3	
Degrees Awarded (FY)	104	112	125	118	123	101	7.7	11.6	-5.6	4.2	-17.9	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	15	15	16	15	15	16	0.0	6.7	-6.3	Not Applicable	6.7	
Lower Division	46	45	47	45	45	48	-2.2	4.4	-4.3		6.7	
Upper Division	28	26	22	21	22	26	-7.1	-15.4	-4.5		18.2	
Graduate Level	11	11	12	11	10	11	0.0	9.1	-8.3		10.0	
SH Per FTE Faculty 4/	2.7	2.6	2.6	2.4	2.5	2.7	-3.7	0.0	-7.7	4.2	8.0	
Lower Division	2.8	4.3	6.3	4.4	4.0	4.3	53.6	46.5	-30.2	-9.1	7.5	
Upper Division	4.9	5.0	5.9	4.4	5.0	4.7	2.0	18.0	-25.4	13.6	-6.0	
Graduate Level	2.5	2.3	2.2	2.1	2.1	2.5	-8.0	-4.3	-4.5	0.0	19.0	
Equip SH Per FTE Faculty 4/	5.3	6.0	5.5	5.2	5.3	5.0	13.2	-8.3	-5.5	1.9	-5.7	
Lower Division	2.8	4.3	6.3	4.4	4.0	4.3	53.6	46.5	-30.2	-9.1	7.5	
Upper Division	5.4	5.8	6.9	5.7	5.6	5.1	7.4	19.0	-17.4	-1.8	-8.9	
Graduate Level	5.4	6.1	5.4	5.1	5.3	5.0	13.0	-11.5	-5.6	3.9	-5.7	
Student-Faculty Ratio 4/	6.2	6.5	6.3	5.6	5.9	5.7	4.8	-3.1	-11.1	5.4	-3.4	
Lower Division	9.4	14.5	23.4	15.1	14.6	16.7	54.3	61.4	-35.5	-3.3	14.4	
Upper Division	10.9	10.7	10.8	7.8	8.8	9.8	-1.8	0.9	-27.8	12.8	11.4	
Graduate Level	5.5	5.7	5.3	4.9	5.1	4.9	3.6	-7.0	-7.5	4.1	-3.9	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$12,885	\$15,765	\$18,892	\$13,400	\$19,586	Not Yet Available	22.4	Not Applicable				
Instructional Cost per SSH	\$682	\$817	\$999	\$738	\$1,037		19.8					
Lower Division	\$159	\$171	\$142	\$130	\$233		7.5					
Upper Division	\$329	\$249	\$409	\$481	\$687		-24.3					
Graduate Level	\$835	\$1,033	\$1,257	\$891	\$1,227		23.7					
Instructional Cost per CFTE	\$17,319	\$20,690	\$25,358	\$18,715	\$26,290		19.5					
Lower Division	\$4,731	\$5,093	\$4,279	\$3,908	\$6,957		7.7					
Upper Division	\$9,869	\$7,449	\$12,315	\$14,347	\$20,665		-24.5					
Graduate Level	\$20,026	\$24,805	\$30,173	\$21,356	\$29,431		23.9					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	6.45	6.30	8.00	7.94	Not Yet Available		-2.3	27.0	-0.7		
BOR / Clerical ratio		7.15	7.09	9.02	9.53			-0.8	27.2	5.7		

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF NURSING**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	370	337	312	298	326	348	-8.9	-7.4	-4.5	Not	6.7
Lower Division	13	5	5	2	5	6	-61.5	0.0	-60.0	Applicable	20.0
Upper Division	260	239	233	219	233	263	-8.1	-2.5	-6.0		12.9
Graduate Level	97	93	74	77	88	79	-4.1	-20.4	4.1		-10.2
SSH Taught 3/	3,581	3,122	2,911	2,767	3,090	3,442	-12.8	-6.8	-4.9	Not	11.4
Lower Division	220	180	200	220	210	220	-18.2	11.1	10.0	Applicable	4.8
Upper Division	2,649	2,368	2,232	2,057	2,330	2,710	-10.6	-5.7	-7.8		16.3
Graduate Level	712	574	479	490	550	512	-19.4	-16.6	2.3		-6.9
SH Taught 3/	264	234	245	188	221	247	-11.4	4.7	-23.3	Not	11.8
Lower Division	22	22	22	22	18	18	0.0	0.0	0.0	Applicable	0.0
Upper Division	163	153	175	129	160	184	-6.1	14.4	-26.3		15.0
Graduate Level	79	59	48	37	43	45	-25.3	-18.6	-22.9		4.7
Equip SH 4/	297	260	262	209	245	278	-12.5	0.8	-20.2	17.2	13.5
Lower Division	22	22	22	22	18	18	0.0	0.0	0.0	-18.2	0.0
Upper Division	172	156	180	139	168	195	-9.3	15.4	-22.8	20.9	16.1
Graduate Level	103	82	60	48	59	65	-20.4	-26.8	-20.0	22.9	10.2
Course FTE Enrollment 3/	250	218	201	193	216	238	-12.8	-7.8	-4.0	Not	10.2
Lower Division	15	12	13	15	14	15	-20.0	8.3	15.4	Applicable	7.1
Upper Division	176	158	148	137	156	180	-10.2	-6.3	-7.4		15.4
Graduate Level	59	48	40	41	46	43	-18.6	-16.7	2.5		-6.5
Analytical FTE Faculty 4/	54.45	43.63	42.79	37.07	40.86	43.32	-19.9	-1.9	-13.4	10.2	6.0
Lower Division	3.28	5.13	3.83	4.05	2.92	2.67	56.4	-25.3	5.7	-27.9	-8.6
Upper Division	37.13	26.91	30.82	25.95	29.80	31.67	-27.5	14.5	-15.8	14.8	6.3
Graduate Level	14.04	11.59	8.14	7.07	8.14	8.98	-17.5	-29.8	-13.1	15.1	10.3
Degrees Awarded (FY)	150	145	120	89	81	105	-3.3	-17.2	-25.8	-9.0	29.6
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	14	14	12	15	13	12	0.0	-14.3	25.0	Not	-7.7
Lower Division	11	9	10	11	10	10	-18.2	11.1	10.0	Applicable	0.0
Upper Division	16	16	14	16	13	13	0.0	-12.5	14.3		0.0
Graduate Level	8	10	9	12	11	9	25.0	-10.0	33.3		-18.2
SH Per FTE Faculty 4/	4.8	5.4	5.7	5.1	5.4	5.7	12.5	5.6	-10.5	5.9	5.6
Lower Division	6.7	4.3	5.7	5.4	6.2	6.7	-35.8	32.6	-5.3	14.8	8.1
Upper Division	4.4	5.7	5.7	5.0	5.4	5.8	29.5	0.0	-12.3	8.0	7.4
Graduate Level	5.6	5.1	5.9	5.2	5.3	5.0	-8.9	15.7	-11.9	1.9	-5.7
Equip SH Per FTE Faculty 4/	5.5	6.0	6.1	5.6	6.0	6.4	9.1	1.7	-8.2	7.1	6.7
Lower Division	6.7	4.3	5.7	5.4	6.2	6.7	-35.8	32.6	-5.3	14.8	8.1
Upper Division	4.6	5.8	5.8	5.4	5.6	6.2	26.1	0.0	-6.9	3.7	10.7
Graduate Level	7.3	7.1	7.4	6.8	7.2	7.2	-2.7	4.2	-8.1	5.9	0.0
Student-Faculty Ratio 4/	4.6	5.0	4.7	5.2	5.3	5.5	8.7	-6.0	10.6	1.9	3.8
Lower Division	4.6	2.3	3.4	3.7	4.8	5.6	-50.0	47.8	8.8	29.7	16.7
Upper Division	4.7	5.9	4.8	5.3	5.2	5.7	25.5	-18.6	10.4	-1.9	9.6
Graduate Level	4.2	4.1	4.9	5.8	5.7	4.8	-2.4	19.5	18.4	-1.7	-15.8
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$2,902	\$2,690	\$3,930	\$2,858	\$3,288	Not Yet Available	-7.3	Not Applicable			
Instructional Cost per SSH	\$447	\$455	\$688	\$521	\$526		1.8				
Lower Division	\$530	\$776	\$509	\$537	\$941		46.4				
Upper Division	\$370	\$401	\$625	\$486	\$426		8.4				
Graduate Level	\$756	\$586	\$1,037	\$660	\$812		-22.5				
Instructional Cost per CFTE	\$12,843	\$13,060	\$19,849	\$14,962	\$15,150		1.7				
Lower Division	\$15,825	\$23,507	\$15,221	\$16,028	\$28,867		48.5				
Upper Division	\$11,101	\$12,042	\$18,813	\$14,556	\$12,760		8.5				
Graduate Level	\$18,607	\$13,939	\$25,043	\$15,979	\$19,630		-25.1				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	7.93	9.08	7.83	6.50	Not Yet Available		14.5	-13.8	-17.0	
BOR / Clerical ratio		8.00	9.17	7.92	6.58	Available		14.6	-13.6	-16.9	

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF PUBLIC HEALTH**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	332	253	203	182	143	42	-23.8	-19.8	-10.3	Not Applicable	-70.6
Lower Division											
Upper Division											
Graduate Level	332	253	203	182	143	42	-23.8	-19.8	-10.3		-70.6
SSH Taught 3/	2,908	1,940	1,538	1,758	1,276	469	-33.3	-20.7	14.3	Not Applicable	-63.2
Lower Division											
Upper Division	15		24	84	39		-100.0		250.0		-100.0
Graduate Level	2,893	1,940	1,514	1,674	1,237	469	-32.9	-22.0	10.6		-62.1
SH Taught 3/	194	161	129	163	127	64	-17.0	-19.9	26.4	Not Applicable	-49.6
Lower Division											
Upper Division	3		3	3	3		-100.0		0.0		-100.0
Graduate Level	191	161	126	160	124	64	-15.7	-21.7	27.0		-48.4
Equip SH 4/	258	206	170	201	157	81	-20.2	-17.5	18.2	-21.9	-48.4
Lower Division											
Upper Division	3		3	3	3		-100.0		0.0	0.0	-100.0
Graduate Level	255	206	167	198	154	81	-19.2	-18.9	18.6	-22.2	-47.4
Course FTE Enrollment 3/	242	162	128	146	106	39	-33.1	-21.0	14.1	Not Applicable	-63.2
Lower Division											
Upper Division	1		2	6	3		-100.0		200.0		-100.0
Graduate Level	241	162	126	140	103	39	-32.8	-22.2	11.1		-62.1
Analytical FTE Faculty 4/	25.86	20.30	19.78	25.01	19.47	12.66	-21.5	-2.6	26.4	-22.2	-35.0
Lower Division											
Upper Division	0.21	0.00	0.19	0.59	0.64		-100.0		210.5	8.5	-100.0
Graduate Level	25.65	20.30	19.59	24.42	18.83	12.66	-20.9	-3.5	24.7	-22.9	-32.8
Degrees Awarded (FY)	146	104	88	86	122	24	-28.8	-15.4	-2.3	41.9	-80.3
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	15	12	11	10	10	7	-20.0	-8.3	-9.1	Not Applicable	-30.0
Lower Division											
Upper Division	5		8	28	13		-100.0		250.0		-100.0
Graduate Level	15	12	11	10	10	7	-20.0	-8.3	-9.1		-30.0
SH Per FTE Faculty 4/	7.5	7.9	6.5	6.5	6.5	5.1	5.3	-17.7	0.0	0.0	-21.5
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	14.3	0.0	15.8	5.1	4.7	0.0	-100.0		-67.7	-7.8	-100.0
Graduate Level	7.4	7.9	6.4	6.6	6.6	5.1	6.8	-19.0	3.1	0.0	-22.7
Equip SH Per FTE Faculty 4/	10.0	10.1	8.6	8.0	8.1	6.4	1.0	-14.9	-7.0	1.3	-21.0
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	14.3	0.0	15.8	5.1	4.7	0.0	-100.0		-67.7	-7.8	-100.0
Graduate Level	9.9	10.1	8.5	8.1	8.2	6.4	2.0	-15.8	-4.7	1.2	-22.0
Student-Faculty Ratio 4/	9.4	8.0	6.5	5.8	5.4	3.1	-14.9	-18.8	-10.8	-6.9	-42.6
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	4.8	0.0	10.5	10.2	4.7	0.0	-100.0		-2.9	-53.9	-100.0
Graduate Level	9.4	8.0	6.4	5.7	5.5	3.1	-14.9	-20.0	-10.9	-3.5	-43.6
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$1,473	\$1,259	\$2,183	\$1,258	\$1,324	Not Yet Available	-14.5		Not Applicable		
Instructional Cost per SSH	\$287	\$353	\$727	\$398	\$576		23.0				
Lower Division											
Upper Division	\$29	\$31	\$2,187				6.9				
Graduate Level	\$290	\$355	\$698	\$412	\$601		22.4				
Instructional Cost per CFTE	\$6,884	\$8,448	\$17,464	\$9,602	\$14,391		22.7				
Lower Division											
Upper Division	\$837	\$741	\$65,600				-11.5				
Graduate Level	\$6,941	\$8,500	\$16,681	\$9,904	\$14,391		22.5				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	5.50	5.50	2.80	2.80	Not Yet Available		0.0	-49.1	0.0	
BOR / Clerical ratio		5.50	5.50	2.80	2.80			0.0	-49.1	0.0	

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF SOCIAL WORK**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01	
ACTIVITY MEASURES (Fall Semester)												
Headcount Enrollment 1/	308	297	266	262	284	262	-3.6	-10.4	-1.5	Not	-7.7	
Lower Division			1	1					0.0	Applicable		
Upper Division	56	63	58	51	44	40	12.5	-7.9	-12.1		-9.1	
Graduate Level	252	234	207	210	240	222	-7.1	-11.5	1.4		-7.5	
SSH Taught 3/	3,049	3,004	2,655	2,347	2,895	2,744	-1.5	-11.6	-11.6	Not	-5.2	
Lower Division	102	90	75	78	84	90	-11.8	-16.7	4.0	Applicable	7.1	
Upper Division	517	618	536	462	387	350	19.5	-13.3	-13.8		-9.6	
Graduate Level	2,430	2,296	2,044	1,807	2,424	2,304	-5.5	-11.0	-11.6		-5.0	
SH Taught 3/	128	125	121	95	125	110	-2.3	-3.2	-21.5	Not	-12.0	
Lower Division	3	3	3	3	3	3	0.0	0.0	0.0	Applicable	0.0	
Upper Division	28	25	25	22	19	19	-10.7	0.0	-12.0		0.0	
Graduate Level	97	97	93	70	103	88	0.0	-4.1	-24.7		-14.6	
Equip SH 4/	177	162	149	141	149	147	-8.5	-8.0	-5.4	5.7	-1.3	
Lower Division	3	3	3	3	3	3	0.0	0.0	0.0	0.0	0.0	
Upper Division	29	26	26	22	19	19	-10.3	0.0	-15.4	-13.6	0.0	
Graduate Level	145	133	120	116	127	125	-8.3	-9.8	-3.3	9.5	-1.6	
Course FTE Enrollment 3/	244	238	211	187	234	221	-2.5	-11.3	-11.4	Not	-5.6	
Lower Division	7	6	5	5	6	6	-14.3	-16.7	0.0	Applicable	0.0	
Upper Division	34	41	36	31	26	23	20.6	-12.2	-13.9		-11.5	
Graduate Level	203	191	170	151	202	192	-5.9	-11.0	-11.2		-5.0	
Analytical FTE Faculty 4/	15.98	15.82	19.28	16.22	19.37	17.82	-1.0	21.9	-15.9	19.4	-8.0	
Lower Division	0.75	0.25	1.00	1.09	1.08	1.10	-66.7	300.0	9.0	-0.9	1.9	
Upper Division	2.25	2.40	2.85	2.56	2.39	1.72	6.7	18.8	-10.2	-6.6	-28.0	
Graduate Level	12.98	13.17	15.43	12.57	15.90	15.00	1.5	17.2	-18.5	26.5	-5.7	
Degrees Awarded (FY)	102	170	108	116	116	105	66.7	-36.5	7.4	0.0	-9.5	
EFFICIENCY MEASURES (Fall Semester)												
Average Class Size 3/	18	19	19	18	20	19	5.6	0.0	-5.3	Not	-5.0	
Lower Division	34	30	25	26	28	30	-11.8	-16.7	4.0	Applicable	7.1	
Upper Division	18	24	21	21	20	19	33.3	-12.5	0.0		-5.0	
Graduate Level	18	18	19	18	20	18	0.0	5.6	-5.3		-10.0	
SH Per FTE Faculty 4/	8.0	7.9	6.3	5.9	6.5	6.2	-1.3	-20.3	-6.3	10.2	-4.6	
Lower Division	4.0	12.0	3.0	2.8	2.8	2.7	200.0	-75.0	-6.7	0.0	-3.6	
Upper Division	12.4	10.4	8.8	8.6	7.9	11.0	-16.1	-15.4	-2.3	-8.1	39.2	
Graduate Level	7.5	7.4	6.0	5.6	6.5	5.9	-1.3	-18.9	-6.7	16.1	-9.2	
Equip SH Per FTE Faculty 4/	11.1	10.2	7.7	8.7	7.7	8.2	-8.1	-24.5	13.0	-11.5	6.5	
Lower Division	4.0	12.0	3.0	2.8	2.8	2.7	200.0	-75.0	-6.7	0.0	-3.6	
Upper Division	12.9	10.8	9.1	8.6	7.9	11.0	-16.3	-15.7	-5.5	-8.1	39.2	
Graduate Level	11.2	10.1	7.8	9.2	8.0	8.3	-9.8	-22.8	17.9	-13.0	3.8	
Student-Faculty Ratio 4/	15.3	15.0	10.9	11.5	12.1	12.4	-2.0	-27.3	5.5	5.2	2.5	
Lower Division	9.3	24.0	5.0	4.6	5.6	5.5	158.1	-79.2	-8.0	21.7	-1.8	
Upper Division	15.1	17.1	12.6	12.1	10.9	13.4	13.2	-26.3	-4.0	-9.9	22.9	
Graduate Level	15.6	14.5	11.0	12.0	12.7	12.8	-7.1	-24.1	9.1	5.8	0.8	
INSTRUCTIONAL COSTS (Fiscal Year) 8/												
Total Instructional Cost (\$000)	\$1,527	\$1,575	\$2,060	\$1,515	\$1,897	Not Yet Available	3.1	Not Applicable				
Instructional Cost per SSH	\$265	\$266	\$394	\$320	\$331		0.4					
Lower Division	\$18	\$312	\$458	\$516	\$451		1633.3					
Upper Division	\$319	\$236	\$288	\$175	\$273		-26.0					
Graduate Level	\$263	\$272	\$419	\$349	\$336		3.4					
Instructional Cost per CFTE	\$6,638	\$6,672	\$9,905	\$8,058	\$8,211		0.5					
Lower Division	\$524	\$8,957	\$12,604	\$16,632	\$12,391		1609.4					
Upper Division	\$9,454	\$7,024	\$8,737	\$5,229	\$8,259		-25.7					
Graduate Level	\$6,308	\$6,513	\$10,053	\$8,386	\$8,080		3.2					
HUMAN RESOURCES (Fall Semester)												
Professional / Clerical Ratios												
Faculty / Clerical ratio	Not Available	7.17	7.17	7.60	7.60	Not Yet Available		0.0	6.0	0.0		
BOR / Clerical ratio		7.50	7.50	8.00	8.00			0.0	6.7	0.0		

**UNIVERSITY OF HAWAI'I AT MANOA
SCHOOL OF LAW**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/	241	240	236	245	242	242	-0.4	-1.7	3.8	Not Applicable	0.0
Lower Division											
Upper Division											
Graduate Level	230	228	224	233	233	230	-0.9	-1.8	4.0		-1.3
Unclassified 16/	11	12	12	12	9	12	9.1	0.0	0.0		
SSH Taught 3/	3,609	3,453	3,525	3,705	3,611	3,672	-4.3	2.1	5.1	Not Applicable	1.7
Lower Division											
Upper Division											
Graduate Level	3,609	3,453	3,525	3,705	3,611	3,672	-4.3	2.1	5.1		1.7
SH Taught 3/	142	139	129	144	134	147	-2.1	-7.2	11.6	Not Applicable	9.7
Lower Division											
Upper Division											
Graduate Level	142	139	129	144	134	147	-2.1	-7.2	11.6		9.7
Equiv SH 4/	147	143	133	146	138	150	-2.7	-7.0	9.8	-5.5	8.7
Lower Division											
Upper Division											
Graduate Level	147	143	133	146	138	150	-2.7	-7.0	9.8	-5.5	8.7
Course FTE Enrollment 3/	301	288	294	309	301	306	-4.3	2.1	5.1	Not Applicable	1.7
Lower Division											
Upper Division											
Graduate Level	301	288	294	309	301	306	-4.3	2.1	5.1		1.7
Analytical FTE Faculty 4/	20.05	18.98	21.15	21.25	19.33	21.19	-5.3	11.4	0.5	-9.0	9.6
Lower Division											
Upper Division											
Graduate Level	20.05	18.98	21.15	21.25	19.33	21.19	-5.3	11.4	0.5	-9.0	9.6
Degrees Awarded (FY)	73	75	71	70	75	79	2.7	-5.3	-1.4	7.1	5.3
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	24	23	25	26	26	25	-4.2	8.7	4.0	Not Applicable	-3.8
Lower Division											
Upper Division											
Graduate Level	24	23	25	26	26	25	-4.2	8.7	4.0	0.0	-3.8
SH Per FTE Faculty 4/	7.1	7.3	6.1	6.8	6.9	6.9	2.8	-16.4	11.5	1.5	0.0
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	0.0	0.0	0.0	0.0	0.0	0.0					
Graduate Level	7.1	7.3	6.1	6.8	6.9	6.9	2.8	-16.4	11.5	1.5	0.0
Equiv SH Per FTE Faculty 4/	7.3	7.5	6.3	6.9	7.1	7.1	2.7	-16.0	9.5	2.9	0.0
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	0.0	0.0	0.0	0.0	0.0	0.0					
Graduate Level	7.3	7.5	6.3	6.9	7.1	7.1	2.7	-16.0	9.5	2.9	0.0
Student-Faculty Ratio 4/	15.0	15.2	13.9	14.5	15.6	14.4	1.3	-8.6	4.3	7.6	-7.7
Lower Division	0.0	0.0	0.0	0.0	0.0	0.0					
Upper Division	0.0	0.0	0.0	0.0	0.0	0.0					
Graduate Level	15.0	15.2	13.9	14.5	15.6	14.4	1.3	-8.6	4.3	7.6	-7.7
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$1,926	\$1,896	\$2,492	\$1,867	\$2,291	Not Yet Available	-1.6	Not Applicable			
Instructional Cost per SSH	\$277	\$279	\$365	\$259	\$325		0.7				
Lower Division											
Upper Division											
Graduate Level	\$277	\$279	\$365	\$259	\$325		0.7				
Instructional Cost per CFTE	\$6,665	\$6,700	\$8,774	\$6,203	\$7,792		0.5				
Lower Division											
Upper Division											
Graduate Level	\$6,665	\$6,700	\$8,774	\$6,203	\$7,792		7.6				
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio	Not Available	4.69	4.69	6.00	6.00	Not Yet Available		0.0	27.9	0.0	
BOR / Clerical ratio	Available	4.69	4.69	6.00	6.00	Available		0.0	27.9	0.0	

**UNIVERSITY OF HAWAI'I AT MANOA
MILITARY STUDIES**

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
ACTIVITY MEASURES (Fall Semester)											
Headcount Enrollment 1/											
Lower Division											
Upper Division											
Graduate Level											
SSH Taught 3/	298	252	275	331	291	348	-15.4	9.1	20.4	NA	19.6
Lower Division	152	133	130	152	97	129	-12.5	-2.3	16.9		33.0
Upper Division	146	119	145	179	194	219	-18.5	21.8	23.4		12.9
Graduate Level											
SH Taught 3/	50	57	43	47	43	43	14.0	-24.6	9.3	NA	0.0
Lower Division	29	27	26	27	22	19	-6.9	-3.7	3.8		-13.6
Upper Division	21	30	17	20	21	24	42.9	-43.3	17.6		14.3
Graduate Level											
Equip SH 4/											
Lower Division											
Upper Division											
Graduate Level											
Course FTE Enrollment 3/	20	17	18	22	20	23	-15.0	5.9	22.2	NA	15.0
Lower Division	10	9	8	10	7	9	-10.0	-11.1	25.0		28.6
Upper Division	10	8	10	12	13	14	-20.0	25.0	20.0		7.7
Graduate Level											
Analytical FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Degrees Awarded (FY)											
EFFICIENCY MEASURES (Fall Semester)											
Average Class Size 3/	6	5	6	7	7	8	-16.7	20.0	16.7	NA	14.3
Lower Division	6	5	6	6	5	8	-16.7	20.0	0.0		60.0
Upper Division	6	4	8	8	9	9	-33.3	100.0	0.0		0.0
Graduate Level											
SH Per FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Equip SH Per FTE Faculty 4/											
Lower Division											
Upper Division											
Graduate Level											
Student-Faculty Ratio 4/											
Lower Division											
Upper Division											
Graduate Level											
INSTRUCTIONAL COSTS (Fiscal Year) 8/											
Total Instructional Cost (\$000)	\$10	\$116	\$127	\$104	\$129	Not Yet Available	1060.0	NA	NA	NA	
Instructional Cost per SSH	\$18	\$228	\$238	\$172	\$217		1166.7				
Lower Division	\$18	\$224	\$238	\$77	\$401		1144.4				
Upper Division	\$18	\$234	\$238	\$249	\$106		1200.0				
Graduate Level											
Instructional Cost per CFTE	\$549	\$6,827	\$7,047	\$5,207	\$6,804		1143.5				
Lower Division	\$550	\$6,509	\$6,836	\$2,314	\$12,828		1083.5				
Upper Division	\$548	\$7,282	\$7,258	\$7,574	\$3,290		1228.8				
Graduate Level											
HUMAN RESOURCES (Fall Semester)											
Professional / Clerical Ratios											
Faculty / Clerical ratio		0.00	0.00	0.00	0.00	Not Yet Available					
BOR / Clerical ratio		0.00	0.00	0.00	0.00	Available					

Footnotes to Tables:

- 1/ Beginning Fall 1999, headcount includes Outreach College. Percentage change for Fall 1999 is therefore not comparable to prior years. Excluding Outreach College, the Fall 1999 headcount is estimated at 16,777; the percentage change from Fall 1998 would be -1.4%.
- 2/ Headcount includes Specials (early admits, concurrent and auditors) for all years shown - updated Fall 1999.
- 3/ Beginning Fall 1999, includes Outreach College classes as of fall census date. Percentage change for Fall 1999 is therefore not comparable with prior year.
- 4/ Beginning Fall 1998, includes courses taught through Outreach College. Since census data for Outreach College were unavailable, the end-of-semester Fall 98 file was used to identify and include courses taught on load. Differences between these data and figures reported previously for Fall 1998 are attributable to the inclusion of Outreach College Classes.
- 5/ Corrections were made to data prior to Fall 1997 for graduate applications processed. Thus, figures shown here may differ from previously published reports.
- 6/ For FY 1999-00, includes one "no data".
- 7/ As of AY 2000-01, WICHE no longer collects law data.
- 8/ Costs includes Other Instruction. For FY 1997-98 and FY 1999-00, fringe benefits were included in instructional cost. Percentage changes for FY 1997-98 through FY 1999-00 are therefore not computed because of data inconsistencies. Expenditures per FTECE were not available in the Instructional Unit Cost Study from FY 1997-98 but has been calculated in this report for comparative purposes. For FY 1995-96, data has been updated with adjusted figures; non-allocated expenditures have been distributed pro rata at the department level.
- 9/ Data for FY 1998-99 and FY 1999-00 were extracted from NCES database. Peer and benchmark data are not yet available.
- 10/ Excludes system-wide revenues and expenditures.
- 11/ For FY 1995-96, tuition and fees data were not available for one institution in the benchmark group and four institutions in the peer group. The institutions were excluded in the calculation of the average total revenues per FTE student. Please note that this item was miscalculated in the FY 1995-96 report and has been corrected in this report.
- 12/ Also called scholarships & fellowships.
- 13/ In Fall 1998, the Graduate School of Library Studies was moved organizationally to the College of Arts & Sciences, Natural Sciences (Library and Information Studies). These figures have been adjusted to reflect this and so differ from those reported previously.
- 14/ Subtotal data for College of Arts and Sciences were not available from FY 1996-97 in the Professional-Clerical Ratio Report, but has been calculated and provided here for comparative purposes.
- 15/ For FY 1998-99, total instructional cost for the Department of Ocean Engineering was included, however, instructional cost by student level was not available.
- 16/ Included with Unclassified in Total.

Data:

Source:

Management & Planning Support (MAPS) Reports (Institutional Research Office)
<http://www.hawaii.edu/iro/maps.htm>

Headcount Enrollment	Fall Enrollment Reports / Historical Headcount by Major, UH Manoa, Fall Sem.
SSH Taught	Course Registration Report, UH Manoa, Fall Semesters
SH Taught	Course Registration Report, UH Manoa, Fall Semesters
Equiv SH	Departmental Activity & Instructional Workload Measures, UH Manoa, Fall Sem.
Course FTE Enrollment	Course Registration Report, UH Manoa, Fall Semesters
Analytical FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Manoa, Fall Sem.
Applications Processed	Applications Processed, UH, Fall 2000
Degrees Awarded	Degrees & Certificates Earned, UH Manoa
Average Graduation Rate	Graduation & Retention Rates, UH Manoa, Fall 1987 to Fall 1993 Cohorts as of 1999
Average Class Size	Course Registration Report, UH Manoa, Fall Semesters
SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Manoa, Fall Sem.
Equiv SH Per FTE Faculty	Departmental Activity & Instructional Workload Measures, UH Manoa, Fall Sem.
Student-Faculty Ratio	Departmental Activity & Instructional Workload Measures, UH Manoa, Fall Sem.
Tuition & Fees	Tuition & Fees: Benchmark Group Comparisons, UH
Revenues & Expenditures	Revenues & Expenditures: Peer & Benchmark Comparisons, UH
Faculty / Staff Headcount	Faculty & Staff Report, UH, Fall Semesters
Instructional Cost	Instructional Unit Cost Study, UH Manoa (Information Technology Services) http://drue.its.hawaii.edu/uhexpend/
Professional / Clerical Ratios	Professional-Clerical Ratio Report, UH (University Budget Office)