PLANNING PROFILES

UNIVERSITY OF HAWAI`I, COMMUNITY COLLEGES

FALL 1998 TO FALL 2002

Institutional Research Office
University of Hawai`i
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Reports available online at: http://www.hawaii.edu/iro/maps.htm

TABLE 1
PLANNING PROFILE, CAMPUS TOTAL
UNIVERSITY OF HAWAI‘I COMMUNITY COLLEGES
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE 1/
Headcount Enrollment	24,909	25,390	23,777	24,809	25,593	2.7%
Student Semester Hours Taught .	227,828	229,990	218,795	222,135	229,683	0.8%
Course FTE Enrollment	15,184	15,335	14,582	14,798	15,305	0.8%
Number of Courses	1,877	1,912	1,908	1,894	1,938	3.2%
Number of Classes	3,460	3,600	3,572	3,593	3,695	6.8%
Analytical FTE Faculty 2/	845.29	867.00	891.20	922.52		
Student-Faculty Ratio 2/	17.96	17.68	16.36	16.04		
Average Class Size	22	22	21	21	21	-4.5%

1/ Continuing education credits were included at Honolulu Community College starting in Fall 1999; five-year percentage change should be used with caution.

2/ Excludes Military Science and Aerospace Studies. Data not yet available for Fall 2002.

TABLE 1A
PLANNING PROFILE, CAMPUS TOTAL
HAWAI'I COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	2,308	2,279	2,090	2,075	2,182	-5.5%
Student Semester Hours Taught ..	23,893	23,447	21,475	20,678	21,444	-10.2%
Course FTE Enrollment	1,596	1,564	1,429	1,378	1,428	-10.5%
Number of Courses	244	242	245	255	264	8.2%
Number of Classes	405	407	425	410	422	4.2%
Analytical FTE Faculty 1/.....	103.63	103.17	104.20	105.54		
Student-Faculty Ratio 1/	15.40	15.16	13.71	13.06		
Average Class Size	19	19	17	17	17	-10.5%

1/ Data not yet available for Fall 2002.

TABLE 1B
PLANNING PROFILE, CAMPUS TOTAL
HONOLULU COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE 1/
Headcount Enrollment	4,124	4,769	4,487	4,653	4,478	8.6%
Student Semester Hours Taught .	38,361	42,742	40,831	40,641	39,945	4.1%
Course FTE Enrollment	2,554	2,849	2,722	2,704	2,656	4.0%
Number of Courses	358	395	381	365	364	1.7%
Number of Classes	518	632	624	634	599	15.6%
Analytical FTE Faculty 2/	131.20	151.28	154.75	156.82		
Student-Faculty Ratio 2/	19.45	18.81	17.58	17.25		
Average Class Size	27	24	22	21	22	-18.5%

1/ Continuing education credits were included at Honolulu Community College starting in Fall 1999; five-year percentage change should be used with caution.

2/ Excludes Military Science and Aerospace Studies. Data not yet available for Fall 2002.

TABLE 1C
PLANNING PROFILE, CAMPUS TOTAL
KAPI‘OLANI COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	7,236	7,254	6,760	7,081	7,041	-2.7%
Student Semester Hours Taught ..	63,606	64,968	61,783	63,795	63,381	-0.4%
Course FTE Enrollment	4,239	4,333	4,117	4,253	4,225	-0.3%
Number of Courses	388	372	379	370	396	2.1%
Number of Classes	875	907	896	908	963	10.1%
Analytical FTE Faculty 1/.....	229.41	232.75	243.68	258.24		
Student-Faculty Ratio 1/	18.48	18.62	16.90	16.47		
Average Class Size	24	24	23	23	22	-8.3%

1/ Data not yet available for Fall 2002.

TABLE 1D
PLANNING PROFILE, CAMPUS TOTAL
KAUA'I COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	1,136	1,142	1,052	1,185	1,224	7.7%
Student Semester Hours Taught ..	10,505	9,831	9,161	9,386	10,093	-3.9%
Course FTE Enrollment	699	654	611	624	672	-3.9%
Number of Courses	159	167	164	159	174	9.4%
Number of Classes	211	210	207	198	219	3.8%
Analytical FTE Faculty 1/.....	56.33	58.20	58.73	57.73		
Student-Faculty Ratio 1/	12.41	11.24	10.40	10.81		
Average Class Size	16	16	15	16	15	-6.3%

1/ Data not yet available for Fall 2002.

TABLE 1E
PLANNING PROFILE, CAMPUS TOTAL
LEEWARD COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	5,765	5,570	5,259	5,562	5,918	2.7%
Student Semester Hours Taught ..	54,163	51,898	50,086	51,726	54,310	0.3%
Course FTE Enrollment	3,613	3,460	3,340	3,447	3,619	0.2%
Number of Courses	304	305	314	318	327	7.6%
Number of Classes	820	815	796	801	813	-0.9%
Analytical FTE Faculty 1/	180.87	175.90	181.80	184.64		
Student-Faculty Ratio 1/	19.96	19.65	18.36	18.67		
Average Class Size	22	21	21	21	22	0.0%

1/ Excludes Military Science and Aerospace Studies. Data not yet available for Fall 2002.

TABLE 1F
PLANNING PROFILE, CAMPUS TOTAL
MAUI COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	2,849	2,862	2,678	2,699	2,989	4.9%
Student Semester Hours Taught ..	23,909	23,604	22,417	21,798	24,462	2.3%
Course FTE Enrollment	1,592	1,576	1,493	1,452	1,633	2.6%
Number of Courses	295	299	288	299	269	-8.8%
Number of Classes	427	419	413	427	442	3.5%
Analytical FTE Faculty 1/.....	98.63	100.10	100.40	108.13		
Student-Faculty Ratio 1/	16.14	15.74	14.87	13.43		
Average Class Size	20	20	19	18	19	-5.0%

1/ Data not yet available for Fall 2002.

TABLE 1G
PLANNING PROFILE, CAMPUS TOTAL
WINDWARD COMMUNITY COLLEGE
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
Headcount Enrollment	1,491	1,514	1,451	1,554	1,761	18.1%
Student Semester Hours Taught ..	13,391	13,500	13,042	14,111	16,048	19.8%
Course FTE Enrollment	891	899	870	940	1,072	20.3%
Number of Courses	129	132	137	128	144	11.6%
Number of Classes	204	210	211	215	237	16.2%
Analytical FTE Faculty 1/	45.22	45.60	47.64	51.42		
Student-Faculty Ratio 1/	19.70	19.69	18.24	18.28		
Average Class Size	23	22	21	22	23	0.0%

1/ Excludes Military Science and Aerospace Studies. Data not yet available for Fall 2002.

TABLE 2
PLANNING PROFILE, BY VARIABLE
UNIVERSITY OF HAWAIʻI COMMUNITY COLLEGES
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
HEADCOUNT ENROLLMENT						
UHCC 1/	24,909	25,390	23,777	20,809	25,593	2.7%
Kapiʻolani	7,236	7,254	6,760	7,081	7,041	-2.7%
Leeward	5,765	5,570	5,259	5,562	5,918	2.7%
Honolulu 1/	4,124	4,769	4,487	4,653	4,478	8.6%
Maui	2,849	2,862	2,678	2,699	2,989	4.9%
Hawaiʻi	2,308	2,279	2,090	2,075	2,182	-5.5%
Windward	1,491	1,514	1,451	1,554	1,761	18.1%
Kauaʻi	1,136	1,142	1,052	1,185	1,224	7.7%
STUDENT SEMESTER HOURS TAUGHT						
UHCC 1/	227,828	229,990	218,795	222,135	229,683	0.8%
Kapiʻolani	63,606	64,968	61,783	63,795	63,381	-0.4%
Leeward	54,163	51,898	50,086	51,726	54,310	0.3%
Honolulu 1/	38,361	42,742	40,831	40,641	39,945	4.1%
Maui	23,909	23,604	22,417	21,798	24,462	2.3%
Hawaiʻi	23,893	23,447	21,475	20,678	21,444	-10.2%
Windward	13,391	13,500	13,042	14,111	16,048	19.8%
Kauaʻi	10,505	9,831	9,161	9,386	10,093	-3.9%
COURSE FTE ENROLLMENT						
UHCC 1/	15,184	15,335	14,582	14,798	15,305	0.8%
Kapiʻolani	4,239	4,333	4,117	4,253	4,225	-0.3%
Leeward	3,613	3,460	3,340	3,447	3,619	0.2%
Honolulu 1/	2,554	2,849	2,722	2,704	2,656	4.0%
Maui	1,592	1,576	1,493	1,452	1,633	2.6%
Hawaiʻi	1,596	1,564	1,429	1,378	1,428	-10.5%
Windward	891	899	870	940	1,072	20.3%
Kauaʻi	699	654	611	624	672	-3.9%
NUMBER OF COURSES						
UHCC 1/	1,877	1,912	1,908	1,894	1,938	3.2%
Kapiʻolani	388	372	379	370	396	2.1%
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Leeward	304	305	314	318	327	7.6%
Maui	295	299	288	299	269	-8.8%
Hawaiʻi	244	242	245	255	264	8.2%
Kauaʻi	159	167	164	159	174	9.4%
Windward	129	132	137	128	144	11.6%
NUMBER OF CLASSES						
UHCC 1/	3,460	3,600	3,572	3,593	3,695	6.8%
Kapiʻolani	875	907	896	908	963	10.1%
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Honolulu 1/	518	632	624	634	599	15.6%
Maui	427	419	413	427	442	3.5%
Hawaiʻi	405	407	425	410	422	4.2%
Windward	204	210	211	215	237	16.2%
Kauaʻi	211	210	207	198	219	3.8%

TABLE 2
PLANNING PROFILE, BY VARIABLE
UNIVERSITY OF HAWAIʻI COMMUNITY COLLEGES
FALL 1998 TO FALL 2002

ACTIVITY MEASURES	FALL SEMESTER					5-YEAR
	1998	1999	2000	2001	2002	% CHANGE
ANALYTICAL FACULTY FTE 2/						
UHCC 1/	845.29	867.00	891.20	922.52		
Kapiʻolani	229.41	232.75	243.68	258.24		
Leeward	180.87	175.90	181.80	184.64		
Honolulu 1/	131.20	151.28	154.75	156.82		
Maui	98.63	100.10	100.40	108.13		
Hawaiʻi	103.63	103.17	104.20	105.54		
Kauaʻi	56.33	58.20	58.73	57.73		
Windward	45.22	45.60	47.64	51.42		
STUDENT-FACULTY RATIO 2/						
Leeward	19.96	19.65	18.36	18.67		
Windward	19.70	19.69	18.24	18.28		
Honolulu 1/	19.45	18.81	17.58	17.25		
Kapiʻolani	18.48	18.62	16.90	16.47		
UHCC 1/	17.96	17.68	16.36	16.04		
Maui	16.14	15.74	14.87	13.43		
Hawaiʻi	15.40	15.16	13.71	13.06		
Kauaʻi	12.41	11.24	10.40	10.81		
AVERAGE CLASS SIZE						
Windward	23	22	21	22	23	0.0%
Honolulu 1/	27	24	22	21	22	-18.5%
Kapiʻolani	24	24	23	23	22	-8.3%
Leeward	22	21	21	21	22	0.0%
UHCC 1/	22	22	21	21	21	-4.5%
Maui	20	20	19	18	19	-5.0%
Hawaiʻi	19	19	17	17	17	-10.5%
Kauaʻi	16	16	15	16	15	-6.3%

1/ Continuing education credits were included at Honolulu Community College starting in Fall 1999; five-year percentage change should be used with caution.

2/ Excludes Military Science and Aerospace Studies. Data not yet available for Fall 2002.

Note: Campus data under each Activity Measure have been sorted in descending order by Fall 2002 data,except Analytical Faculty FTE and Student-Faculty Ratio which have been sorted by Fall 2001 data.

Footnotes to Tables

1/ Continuing education credits were included at Honolulu Community College starting in Fall 1999; five-year percentage change should be used with caution.

2/ Excludes Military Science and Aerospace Studies.

Source: Management & Planning Support (MAPS) Reports, Institutional Research Office (http://www.hawaii.edu/iro/maps.htm)

Headcount Enrollment: Fall Enrollment Report, UHCC
Student Semester Hours Taught: Course Registration Reports, UHCC (Fall Semester)
Course FTE Enrollment: Course Registration Reports, UHCC (Fall Semester)
Number of Courses: Course Registration Report, UHCC (Fall Semester)
Number of Classes: Course Registration Report, UHCC (Fall Semester)
Student-Faculty Ratio: Departmental Activity & Instructional Workload Measures, UHCC (Fall Semester)
Average Class Size: Course Registration Report, UHCC (Fall Semester)