

PLANNING PROFILES
UNIVERSITY OF HAWAI'I AT HILO
FALL 1997 TO FALL 2001

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TABLE 1
 PLANNING PROFILE, CAMPUS TOTAL
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|--------|--------|--------|--------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 2,639 | 2,730 | 2,790 | 2,874 | 2,913 | 10.4% |
| Lower Division | 1,133 | 1,177 | 1,253 | 1,318 | 1,297 | 14.5% |
| Upper Division | 1,329 | 1,332 | 1,289 | 1,328 | 1,427 | 7.4% |
| Graduate Level | 177 | 221 | 248 | 228 | 189 | 6.8% |
| Student Semester Hours Taught.. | 32,349 | 32,915 | 33,555 | 34,512 | 35,771 | 10.6% |
| Lower Division | 21,199 | 22,077 | 22,095 | 22,742 | 23,189 | 9.4% |
| Upper Division | 11,143 | 10,778 | 11,376 | 11,678 | 12,365 | 11.0% |
| Graduate Level | 7 | 60 | 84 | 92 | 217 | 3000.0% |
| Course FTE Enrollment..... | 2,155 | 2,192 | 2,238 | 2,302 | 2,389 | 10.9% |
| Lower Division | 1,412 | 1,470 | 1,471 | 1,518 | 1,547 | 9.6% |
| Upper Division | 742 | 717 | 759 | 776 | 822 | 10.8% |
| Graduate Level | 1 | 5 | 8 | 8 | 20 | 1900.0% |
| Number of Courses | 436 | 446 | 442 | 444 | 473 | 8.5% |
| Lower Division | 189 | 198 | 192 | 190 | 208 | 10.1% |
| Upper Division | 246 | 245 | 247 | 251 | 256 | 4.1% |
| Graduate Level | 1 | 3 | 3 | 3 | 9 | 800.0% |
| Number of Classes | 542 | 585 | 565 | 575 | 598 | 10.3% |
| Lower Division | 310 | 338 | 326 | 328 | 346 | 11.6% |
| Upper Division | 232 | 245 | 236 | 245 | 244 | 5.2% |
| Graduate Level | | 2 | 3 | 2 | 8 | |
| Analytical FTE Faculty | 166.83 | 168.04 | 169.36 | 173.90 | 181.12 | 8.6% |
| Lower Division | 84.64 | 90.16 | 86.32 | 89.70 | 93.84 | 10.9% |
| Upper Division | 81.85 | 77.13 | 81.98 | 83.57 | 85.16 | 4.0% |
| Graduate Level | 0.34 | 0.75 | 1.06 | 0.63 | 2.12 | 523.5% |
| Student-Faculty Ratio | 12.92 | 13.04 | 13.21 | 13.24 | 13.19 | 2.1% |
| Lower Division | 16.68 | 16.30 | 17.04 | 16.92 | 16.49 | -1.1% |
| Upper Division | 9.07 | 9.30 | 9.26 | 9.29 | 9.65 | 6.4% |
| Graduate Level | 2.94 | 6.67 | 7.55 | 12.70 | 9.43 | 220.7% |
| Average Class Size | 21 | 20 | 21 | 21 | 21 | 0.0% |
| Lower Division | 25 | 24 | 24 | 25 | 24 | -4.0% |
| Upper Division | 16 | 15 | 16 | 16 | 17 | 6.3% |
| Graduate Level | | 9 | 9 | 22 | 12 | |

TABLE 1A
 PLANNING PROFILE, COLLEGE OF AGRICULTURE
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|-------|-------|-------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 135 | 145 | 148 | 135 | 146 | 8.1% |
| Lower Division | 66 | 67 | 53 | 49 | 59 | -10.6% |
| Upper Division | 69 | 78 | 95 | 86 | 87 | 26.1% |
| Student Semester Hours Taught . | 1,158 | 1,333 | 1,271 | 1,237 | 1,208 | 4.3% |
| Lower Division | 640 | 723 | 725 | 614 | 696 | 8.8% |
| Upper Division | 518 | 610 | 546 | 623 | 512 | -1.2% |
| Course FTE Enrollment | 76 | 89 | 84 | 82 | 79 | 3.9% |
| Lower Division | 42 | 48 | 48 | 41 | 46 | 9.5% |
| Upper Division | 34 | 41 | 36 | 41 | 33 | -2.9% |
| Number of Courses | 33 | 41 | 35 | 37 | 34 | 3.0% |
| Lower Division | 15 | 16 | 14 | 14 | 15 | 0.0% |
| Upper Division | 18 | 25 | 21 | 23 | 19 | 5.6% |
| Number of Classes | 30 | 36 | 33 | 33 | 30 | 0.0% |
| Lower Division | 13 | 13 | 13 | 11 | 12 | -7.7% |
| Upper Division | 17 | 23 | 20 | 22 | 18 | 5.9% |
| Analytical FTE Faculty | 9.40 | 11.72 | 10.49 | 11.50 | 11.48 | 22.1% |
| Lower Division | 4.03 | 4.30 | 4.22 | 3.88 | 4.82 | 19.6% |
| Upper Division | 5.37 | 7.42 | 6.27 | 7.62 | 6.66 | 24.0% |
| Student-Faculty Ratio..... | 8.09 | 7.59 | 8.01 | 7.13 | 6.88 | -15.0% |
| Lower Division | 10.42 | 11.16 | 11.37 | 10.57 | 9.54 | -8.4% |
| Upper Division | 6.33 | 5.53 | 5.74 | 5.38 | 9.43 | 49.0% |
| Average Class Size..... | 15 | 14 | 15 | 14 | 14 | -6.7% |
| Lower Division | 21 | 23 | 26 | 24 | 23 | 9.5% |
| Upper Division | 10 | 8 | 9 | 9 | 9 | -10.0% |

TABLE 1B
 PLANNING PROFILE, COLLEGE OF ARTS & SCIENCES (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|--------|--------|--------|--------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 2,141 | 2,149 | 2,197 | 2,305 | 2,445 | 14.2% |
| Lower Division | 890 | 904 | 989 | 1,061 | 1,070 | 20.2% |
| Upper Division | 1,208 | 1,210 | 1,149 | 1,190 | 1,288 | 6.6% |
| Graduate Level | 43 | 35 | 59 | 54 | 87 | 102.3% |
| Student Semester Hours Taught.. | 29,566 | 30,009 | 30,834 | 31,979 | 33,044 | 11.8% |
| Lower Division | 19,259 | 20,169 | 20,363 | 21,206 | 21,389 | 11.1% |
| Upper Division | 10,300 | 9,834 | 10,429 | 10,681 | 11,487 | 11.5% |
| Graduate Level | 7 | 6 | 42 | 92 | 168 | 2300.0% |
| Course FTE Enrollment..... | 1,970 | 1,998 | 2,055 | 2,134 | 2,206 | 12.0% |
| Lower Division | 1,283 | 1,343 | 1,355 | 1,416 | 1,427 | 11.2% |
| Upper Division | 686 | 654 | 696 | 710 | 764 | 11.4% |
| Graduate Level | 1 | 1 | 4 | 8 | 15 | 1400.0% |
| Number of Courses | 387 | 386 | 389 | 389 | 413 | 6.7% |
| Lower Division | 167 | 175 | 172 | 169 | 182 | 9.0% |
| Upper Division | 219 | 210 | 216 | 217 | 226 | 3.2% |
| Graduate Level | 1 | 1 | 1 | 3 | 5 | 400.0% |
| Number of Classes | 484 | 521 | 504 | 515 | 536 | 10.7% |
| Lower Division | 279 | 307 | 298 | 303 | 317 | 13.6% |
| Upper Division | 205 | 214 | 205 | 210 | 214 | 4.4% |
| Graduate Level | | | 1 | 2 | 5 | |
| Analytical FTE Faculty | 147.52 | 146.16 | 148.83 | 152.47 | 157.81 | 7.0% |
| Lower Division | 74.91 | 79.88 | 77.26 | 80.55 | 82.72 | 10.4% |
| Upper Division | 72.27 | 66.11 | 71.32 | 71.29 | 73.88 | 2.2% |
| Graduate Level | 0.34 | 0.17 | 0.25 | 0.63 | 1.21 | 255.9% |
| Student-Faculty Ratio | 13.35 | 13.67 | 13.81 | 14.00 | 13.98 | 4.7% |
| Lower Division | 17.13 | 16.81 | 17.54 | 17.58 | 17.25 | 0.7% |
| Upper Division | 9.49 | 9.89 | 9.76 | 9.96 | 10.34 | 9.0% |
| Graduate Level | 2.94 | 5.88 | 16.00 | 12.70 | 12.40 | 321.8% |
| Average Class Size | 22 | 20 | 21 | 22 | 22 | 0.0% |
| Lower Division | 25 | 24 | 24 | 25 | 24 | -4.0% |
| Upper Division | 17 | 15 | 17 | 17 | 18 | 5.9% |
| Graduate Level | | | 14 | 22 | 16 | |

TABLE 1C
 PLANNING PROFILE, BUSINESS & ECONOMICS (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|-------|-------|-------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 356 | 324 | 307 | 309 | 325 | -8.7% |
| Lower Division | 151 | 135 | 143 | 155 | 140 | -7.3% |
| Upper Division | 205 | 189 | 164 | 154 | 185 | -9.8% |
| Student Semester Hours Taught.. | 2,997 | 2,784 | 2,709 | 2,954 | 3,114 | 3.9% |
| Lower Division..... | 1,458 | 1,326 | 1,356 | 1,628 | 1,536 | 5.3% |
| Upper Division..... | 1,539 | 1,458 | 1,353 | 1,326 | 1,578 | 2.5% |
| Course FTE Enrollment..... | 199 | 184 | 181 | 197 | 207 | 4.0% |
| Lower Division..... | 97 | 88 | 90 | 109 | 103 | 6.2% |
| Upper Division..... | 102 | 96 | 91 | 88 | 104 | 2.0% |
| Number of Courses | 36 | 36 | 37 | 36 | 34 | -5.6% |
| Lower Division | 8 | 8 | 8 | 10 | 8 | 0.0% |
| Upper Division | 28 | 28 | 29 | 26 | 26 | -7.1% |
| Number of Classes | 48 | 48 | 45 | 46 | 45 | -6.3% |
| Lower Division | 20 | 18 | 17 | 19 | 19 | -5.0% |
| Upper Division | 28 | 30 | 28 | 27 | 26 | -7.1% |
| Analytical FTE Faculty | 17.91 | 17.41 | 17.00 | 16.59 | 16.76 | -6.4% |
| Lower Division | 6.96 | 6.25 | 5.39 | 6.32 | 6.67 | -4.2% |
| Upper Division | 10.95 | 11.16 | 11.61 | 10.27 | 10.09 | -7.9% |
| Student-Faculty Ratio | 11.11 | 10.57 | 10.65 | 11.87 | 12.35 | 11.2% |
| Lower Division | 13.94 | 14.08 | 16.70 | 17.25 | 15.44 | 10.8% |
| Upper Division | 9.32 | 8.60 | 7.84 | 8.57 | 10.31 | 10.6% |
| Average Class Size | 21 | 19 | 20 | 22 | 23 | 9.5% |
| Lower Division | 24 | 25 | 27 | 30 | 27 | 12.5% |
| Upper Division | 18 | 16 | 16 | 16 | 20 | 11.1% |

TABLE 1D
 PLANNING PROFILE, HUMANITIES (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|-------|-------|-------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 223 | 217 | 231 | 259 | 305 | 36.8% |
| Lower Division | 65 | 63 | 72 | 92 | 102 | 56.9% |
| Upper Division | 158 | 154 | 159 | 167 | 203 | 28.5% |
| Student Semester Hours Taught.. | 7,073 | 7,106 | 7,349 | 7,688 | 7,847 | 10.9% |
| Lower Division | 4,732 | 4,984 | 5,210 | 5,196 | 5,229 | 10.5% |
| Upper Division | 2,341 | 2,122 | 2,139 | 2,492 | 2,618 | 11.8% |
| Course FTE Enrollment..... | 472 | 473 | 489 | 512 | 525 | 11.2% |
| Lower Division | 317 | 331 | 346 | 346 | 351 | 10.7% |
| Upper Division | 155 | 142 | 143 | 166 | 174 | 12.3% |
| Number of Courses..... | 106 | 115 | 106 | 106 | 118 | 11.3% |
| Lower Division | 53 | 60 | 54 | 55 | 64 | 20.8% |
| Upper Division | 53 | 55 | 52 | 51 | 54 | 1.9% |
| Number of Classes | 132 | 140 | 135 | 136 | 151 | 14.4% |
| Lower Division | 81 | 89 | 88 | 88 | 104 | 28.4% |
| Upper Division | 51 | 51 | 47 | 48 | 47 | -7.8% |
| Analytical FTE Faculty | 39.80 | 38.97 | 38.33 | 40.46 | 42.85 | 7.7% |
| Lower Division | 23.73 | 24.16 | 22.95 | 23.30 | 25.77 | 8.6% |
| Upper Division | 16.07 | 14.81 | 15.38 | 17.16 | 17.08 | 6.3% |
| Student-Faculty Ratio | 11.86 | 12.14 | 12.76 | 12.65 | 12.25 | 3.3% |
| Lower Division | 13.36 | 13.70 | 15.08 | 14.85 | 13.62 | 1.9% |
| Upper Division | 9.65 | 9.59 | 9.30 | 9.67 | 10.19 | 5.6% |
| Average Class Size | 18 | 17 | 18 | 19 | 17 | -5.6% |
| Lower Division | 19 | 18 | 20 | 20 | 17 | -10.5% |
| Upper Division | 16 | 14 | 15 | 17 | 18 | 12.5% |

TABLE 1E
 PLANNING PROFILE, NATURAL SCIENCES (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|--------|--------|--------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 528 | 577 | 618 | 695 | 706 | 33.7% |
| Lower Division | 205 | 246 | 280 | 315 | 317 | 54.6% |
| Upper Division | 323 | 331 | 338 | 380 | 389 | 20.4% |
| Student Semester Hours Taught.. | 9,847 | 9,788 | 10,180 | 10,347 | 10,601 | 7.7% |
| Lower Division | 8,209 | 8,025 | 8,473 | 8,550 | 8,528 | 3.9% |
| Upper Division | 1,638 | 1,763 | 1,707 | 1,797 | 2,073 | 26.6% |
| Course FTE Enrollment..... | 656 | 651 | 678 | 692 | 707 | 7.8% |
| Lower Division | 546 | 535 | 565 | 572 | 567 | 3.8% |
| Upper Division | 110 | 116 | 113 | 120 | 140 | 27.3% |
| Number of Courses..... | 129 | 120 | 120 | 122 | 127 | -1.6% |
| Lower Division | 69 | 64 | 68 | 68 | 69 | 0.0% |
| Upper Division | 60 | 56 | 52 | 54 | 58 | -3.3% |
| Number of Classes..... | 167 | 181 | 179 | 183 | 184 | 10.2% |
| Lower Division | 113 | 121 | 130 | 129 | 124 | 9.7% |
| Upper Division | 54 | 60 | 49 | 54 | 60 | 11.1% |
| Analytical FTE Faculty | 47.15 | 46.50 | 49.68 | 51.03 | 51.04 | 8.3% |
| Lower Division | 29.02 | 30.76 | 33.33 | 35.01 | 32.14 | 10.8% |
| Upper Division | 18.13 | 15.74 | 16.35 | 16.02 | 18.90 | 4.2% |
| Student-Faculty Ratio | 13.91 | 14.00 | 13.65 | 13.56 | 13.85 | -0.4% |
| Lower Division | 18.81 | 17.39 | 16.95 | 16.34 | 17.64 | -6.2% |
| Upper Division | 6.07 | 7.37 | 6.91 | 7.49 | 7.41 | 22.1% |
| Average Class Size | 23 | 21 | 21 | 21 | 22 | -4.3% |
| Lower Division | 28 | 26 | 25 | 25 | 26 | -7.1% |
| Upper Division | 11 | 11 | 13 | 12 | 13 | 18.2% |

TABLE 1F
 PLANNING PROFILE, SOCIAL SCIENCES (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|--------|--------|--------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 501 | 510 | 558 | 536 | 622 | 24.2% |
| Lower Division | 122 | 112 | 142 | 123 | 162 | 32.8% |
| Upper Division | 336 | 363 | 357 | 359 | 373 | 11.0% |
| Graduate Level | 43 | 35 | 59 | 54 | 87 | 102.3% |
| Student Semester Hours Taught.. | 9,424 | 9,879 | 10,374 | 10,780 | 11,221 | 19.1% |
| Lower Division | 4,662 | 5,403 | 5,120 | 5,685 | 5,871 | 25.9% |
| Upper Division | 4,755 | 4,470 | 5,212 | 5,003 | 5,182 | 9.0% |
| Graduate Level | 7 | 6 | 42 | 92 | 168 | 2300.0% |
| Course FTE Enrollment..... | 628 | 660 | 693 | 719 | 750 | 19.4% |
| Lower Division | 310 | 360 | 341 | 379 | 391 | 26.1% |
| Upper Division | 317 | 299 | 348 | 332 | 344 | 8.5% |
| Graduate Level | 1 | 1 | 4 | 8 | 15 | 1400.0% |
| Number of Courses..... | 114 | 111 | 122 | 120 | 129 | 13.2% |
| Lower Division | 36 | 40 | 40 | 35 | 39 | 8.3% |
| Upper Division | 77 | 70 | 81 | 82 | 85 | 10.4% |
| Graduate Level | 1 | 1 | 1 | 3 | 5 | 400.0% |
| Number of Classes..... | 133 | 143 | 141 | 147 | 150 | 12.8% |
| Lower Division | 61 | 70 | 59 | 64 | 64 | 4.9% |
| Upper Division | 72 | 73 | 81 | 81 | 81 | 12.5% |
| Graduate Level | | | 1 | 2 | 5 | |
| Analytical FTE Faculty | 41.41 | 39.99 | 41.44 | 42.78 | 45.08 | 8.9% |
| Lower Division | 14.20 | 15.83 | 14.46 | 15.17 | 16.81 | 18.4% |
| Upper Division | 26.87 | 23.99 | 26.73 | 26.98 | 27.06 | 0.7% |
| Graduate Level | 0.34 | 0.17 | 0.25 | 0.63 | 1.21 | 255.9% |
| Student-Faculty Ratio | 15.17 | 16.50 | 16.72 | 16.81 | 16.64 | 9.7% |
| Lower Division | 21.83 | 22.74 | 23.58 | 24.98 | 23.26 | 6.6% |
| Upper Division | 11.80 | 12.46 | 13.02 | 12.31 | 12.71 | 7.7% |
| Graduate Level | 2.94 | 5.88 | 16.00 | 12.70 | 12.40 | 321.8% |
| Average Class Size | 25 | 24 | 25 | 25 | 26 | 4.0% |
| Lower Division | 29 | 28 | 31 | 31 | 33 | 13.8% |
| Upper Division | 21 | 20 | 21 | 21 | 21 | |
| Graduate Level | | | 14 | 22 | 16 | |

TABLE 1G
 PLANNING PROFILE, GENERAL AND PRE-PROF EDUCATION (A&S)
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|-------|-------|-------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 358 | 379 | 386 | 413 | 404 | 12.8% |
| Lower Division | 296 | 313 | 329 | 347 | 326 | 10.1% |
| Upper Division | 62 | 66 | 57 | 66 | 78 | 25.8% |
| Student Semester Hours Taught.. | 225 | 452 | 222 | 210 | 261 | 16.0% |
| Lower Division | 198 | 431 | 204 | 147 | 225 | 13.6% |
| Upper Division | 27 | 21 | 18 | 63 | 36 | 33.3% |
| Course FTE Enrollment..... | 15 | 30 | 14 | 14 | 17 | 13.3% |
| Lower Division | 13 | 29 | 13 | 10 | 15 | 15.4% |
| Upper Division | 2 | 1 | 1 | 4 | 2 | 0.0% |
| Number of Courses..... | 2 | 4 | 4 | 5 | 5 | 150.0% |
| Lower Division | 1 | 3 | 2 | 1 | 2 | 100.0% |
| Upper Division | 1 | 1 | 2 | 4 | 3 | 200.0% |
| Number of Classes..... | 4 | 9 | 4 | 3 | 6 | 50.0% |
| Lower Division | 4 | 9 | 4 | 3 | 6 | 50.0% |
| Analytical FTE Faculty | 1.25 | 3.29 | 2.38 | 1.61 | 2.08 | 66.4% |
| Lower Division | 1.00 | 2.88 | 1.13 | 0.75 | 1.33 | 33.0% |
| Upper Division | 0.25 | 0.41 | 1.25 | 0.86 | 0.75 | 200.0% |
| Student-Faculty Ratio | 12.00 | 9.12 | 5.88 | 8.70 | 8.17 | -31.9% |
| Lower Division | 13.00 | 10.07 | 11.50 | 13.33 | 11.28 | -13.2% |
| Upper Division | 8.00 | 2.44 | 0.80 | 4.65 | 2.67 | -66.6% |
| Average Class Size | 17 | 15 | 17 | 16 | 14 | -17.6% |
| Lower Division | 17 | 15 | 17 | 16 | 14 | -17.6% |

TABLE 1H
 PLANNING PROFILE, KA HAKA 'ULA O KE'ELIKOLANI
 UNIVERSITY OF HAWAI'I AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR % CHANGE |
|---------------------------------|---------------|-------|-------|-------|-------|--------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | |
| Headcount Enrollment | 103 | 105 | 89 | 84 | 83 | -19.4% |
| Lower Division | 51 | 52 | 37 | 30 | 25 | -51.0% |
| Upper Division | 52 | 44 | 45 | 52 | 52 | 0.0% |
| Graduate Level | | 9 | 7 | 2 | 6 | |
| Student Semester Hours Taught.. | 1,625 | 1,573 | 1,450 | 1,296 | 1,519 | -6.5% |
| Lower Division | 1,300 | 1,185 | 1,007 | 922 | 1,104 | -15.1% |
| Upper Division | 325 | 334 | 401 | 374 | 366 | 12.6% |
| Graduate Level | | 54 | 42 | | 49 | |
| Course FTE Enrollment..... | 109 | 105 | 99 | 86 | 104 | -4.6% |
| Lower Division | 87 | 79 | 68 | 61 | 74 | -14.9% |
| Upper Division | 22 | 22 | 27 | 25 | 25 | 13.6% |
| Graduate Level | | 4 | 4 | | 5 | |
| Number of Courses..... | 16 | 19 | 18 | 18 | 26 | 62.5% |
| Lower Division | 7 | 7 | 6 | 7 | 11 | 57.1% |
| Upper Division | 9 | 10 | 10 | 11 | 11 | 22.2% |
| Graduate Level | | 2 | 2 | | 4 | |
| Number of Classes..... | 28 | 28 | 28 | 27 | 32 | 14.3% |
| Lower Division | 18 | 18 | 15 | 14 | 17 | -5.6% |
| Upper Division | 10 | 8 | 11 | 13 | 12 | 20.0% |
| Graduate Level | | 2 | 2 | | 3 | |
| Analytical FTE Faculty | 9.91 | 10.16 | 10.04 | 9.93 | 11.83 | 19.4% |
| Lower Division | 5.70 | 5.98 | 4.84 | 5.27 | 6.30 | 10.5% |
| Upper Division | 4.21 | 3.60 | 4.39 | 4.66 | 4.62 | 9.7% |
| Graduate Level | | 0.58 | 0.81 | | 0.91 | |
| Student-Faculty Ratio | 11.00 | 10.33 | 9.86 | 8.66 | 8.79 | -20.1% |
| Lower Division | 15.26 | 13.21 | 14.05 | 11.57 | 11.75 | -23.0% |
| Upper Division | 5.23 | 6.11 | 6.15 | 5.36 | 5.41 | 3.4% |
| Graduate Level | | 6.90 | 4.94 | | 5.49 | |
| Average Class Size | 17 | 17 | 15 | 15 | 15 | -11.8% |
| Lower Division | 21 | 20 | 20 | 21 | 21 | 0.0% |
| Upper Division | 10 | 12 | 11 | 9 | 8 | -20.0% |
| Graduate Level | | 9 | 7 | | 5 | |

TABLE 2
 PLANNING PROFILE, BY VARIABLE
 UNIVERSITY OF HAWAII AT HILO
 FALL 1997 TO FALL 2001

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR | |
|--------------------------------------|---------------|--------|--------|--------|--------|----------|---------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | % CHANGE | |
| HEADCOUNT ENROLLMENT | | | | | | | |
| UHH TOTAL | T | 2,639 | 2,730 | 2,790 | 2,874 | 2,913 | 10.4% |
| ARTS & SCIENCE | T | 2,141 | 2,149 | 2,197 | 2,305 | 2,445 | 14.2% |
| UHH TOTAL | UD | 1,329 | 1,332 | 1,289 | 1,328 | 1,427 | 7.4% |
| UHH TOTAL | LD | 1,133 | 1,177 | 1,253 | 1,318 | 1,297 | 14.5% |
| ARTS & SCIENCE | UD | 1,208 | 1,210 | 1,149 | 1,190 | 1,288 | 6.6% |
| ARTS & SCIENCE | LD | 890 | 904 | 989 | 1,061 | 1,070 | 20.2% |
| UHH TOTAL | GL | 177 | 221 | 248 | 228 | 189 | 6.8% |
| AGRICULTURE | T | 135 | 145 | 148 | 135 | 146 | 8.1% |
| AGRICULTURE | UD | 69 | 78 | 95 | 86 | 87 | 26.1% |
| ARTS & SCIENCE | GL | 43 | 35 | 59 | 54 | 87 | 102.3% |
| KE'ELIKOLANI | T | 103 | 105 | 89 | 84 | 83 | -19.4% |
| AGRICULTURE | LD | 66 | 67 | 53 | 49 | 59 | -10.6% |
| KE'ELIKOLANI | UD | 52 | 44 | 45 | 52 | 52 | 0.0% |
| KE'ELIKOLANI | LD | 51 | 52 | 37 | 30 | 25 | -51.0% |
| KE'ELIKOLANI | GL | | 9 | 7 | 2 | 6 | |
| STUDENT SEMESTER HOURS TAUGHT | | | | | | | |
| UHH TOTAL | T | 32,349 | 32,915 | 33,555 | 34,512 | 35,771 | 10.6% |
| ARTS & SCIENCE | T | 29,566 | 30,009 | 30,834 | 31,979 | 33,044 | 11.8% |
| UHH TOTAL | LD | 21,199 | 22,077 | 22,095 | 22,742 | 23,189 | 9.4% |
| ARTS & SCIENCE | LD | 19,259 | 20,169 | 20,363 | 21,206 | 21,389 | 11.1% |
| UHH TOTAL | UD | 11,143 | 10,778 | 11,376 | 11,678 | 12,365 | 11.0% |
| ARTS & SCIENCE | UD | 10,300 | 9,834 | 10,429 | 10,681 | 11,487 | 11.5% |
| KE'ELIKOLANI | T | 1,625 | 1,573 | 1,450 | 1,296 | 1,519 | -6.5% |
| AGRICULTURE | T | 1,158 | 1,333 | 1,271 | 1,237 | 1,208 | 4.3% |
| KE'ELIKOLANI | LD | 1,300 | 1,185 | 1,007 | 922 | 1,104 | -15.1% |
| AGRICULTURE | LD | 640 | 723 | 725 | 614 | 696 | 8.8% |
| AGRICULTURE | UD | 518 | 610 | 546 | 623 | 512 | -1.2% |
| KE'ELIKOLANI | UD | 325 | 334 | 401 | 347 | 366 | 12.6% |
| UHH TOTAL | GL | 7 | 60 | 84 | 92 | 217 | 3000.0% |
| ARTS & SCIENCE | GL | 7 | 6 | 42 | 92 | 168 | 2300.0% |
| KE'ELIKOLANI | GL | | 54 | 42 | | 49 | |
| COURSE FTE ENROLLMENT | | | | | | | |
| UHH TOTAL | T | 2,155 | 2,192 | 2,238 | 2,302 | 2,389 | 10.9% |
| ARTS & SCIENCE | T | 1,970 | 1,998 | 2,055 | 2,134 | 2,206 | 12.0% |
| UHH TOTAL | LD | 1,412 | 1,470 | 1,471 | 1,518 | 1,547 | 9.6% |
| ARTS & SCIENCE | LD | 1,283 | 1,343 | 1,355 | 1,416 | 1,427 | 11.2% |
| UHH TOTAL | UD | 742 | 717 | 759 | 776 | 822 | 10.8% |
| ARTS & SCIENCE | UD | 686 | 654 | 696 | 710 | 764 | 11.4% |
| KE'ELIKOLANI | T | 109 | 105 | 99 | 86 | 104 | -4.6% |
| AGRICULTURE | T | 76 | 89 | 84 | 82 | 79 | 3.9% |
| KE'ELIKOLANI | LD | 87 | 79 | 68 | 61 | 74 | -14.9% |
| AGRICULTURE | LD | 42 | 48 | 48 | 41 | 46 | 9.5% |
| AGRICULTURE | UD | 34 | 41 | 36 | 41 | 33 | -2.9% |
| KE'ELIKOLANI | UD | 22 | 22 | 27 | 25 | 25 | 13.6% |
| UHH TOTAL | GL | 1 | 5 | 8 | 8 | 20 | 1900.0% |
| ARTS & SCIENCE | GL | 1 | 1 | 4 | 8 | 15 | 1400.0% |
| KE'ELIKOLANI | GL | | 4 | 4 | | 5 | |

TABLE 2 (cont.)

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR | |
|-------------------------------|---------------|--------|--------|--------|--------|----------|--------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | % CHANGE | |
| NUMBER OF COURSES | | | | | | | |
| UHH TOTAL | T | 436 | 446 | 442 | 444 | 473 | 8.5% |
| ARTS & SCIENCE | T | 387 | 386 | 389 | 389 | 413 | 6.7% |
| UHH TOTAL | UD | 246 | 245 | 247 | 251 | 256 | 4.1% |
| ARTS & SCIENCE | UD | 219 | 210 | 216 | 217 | 226 | 3.2% |
| UHH TOTAL | LD | 189 | 198 | 192 | 190 | 208 | 10.1% |
| ARTS & SCIENCE | LD | 167 | 175 | 172 | 169 | 182 | 9.0% |
| AGRICULTURE | T | 33 | 41 | 35 | 37 | 34 | 3.0% |
| KE'ELIKOLANI | T | 16 | 19 | 18 | 18 | 26 | 62.5% |
| AGRICULTURE | UD | 18 | 25 | 21 | 23 | 19 | 5.6% |
| AGRICULTURE | LD | 15 | 16 | 14 | 14 | 15 | 0.0% |
| KE'ELIKOLANI | UD | 9 | 10 | 10 | 11 | 11 | 22.2% |
| KE'ELIKOLANI | LD | 7 | 7 | 6 | 7 | 11 | 57.1% |
| UHH TOTAL | GL | 1 | 3 | 3 | 3 | 9 | 800.0% |
| ARTS & SCIENCE | GL | 1 | 1 | 1 | 3 | 5 | 400.0% |
| KE'ELIKOLANI | GL | | 2 | 2 | | 4 | |
| NUMBER OF CLASSES | | | | | | | |
| UHH TOTAL | T | 542 | 585 | 565 | 575 | 598 | 10.3% |
| ARTS & SCIENCE | T | 484 | 521 | 504 | 515 | 536 | 10.7% |
| UHH TOTAL | LD | 310 | 338 | 326 | 328 | 346 | 11.6% |
| ARTS & SCIENCE | LD | 279 | 307 | 298 | 303 | 317 | 13.6% |
| UHH TOTAL | UD | 232 | 245 | 236 | 245 | 244 | 5.2% |
| ARTS & SCIENCE | UD | 205 | 214 | 205 | 210 | 214 | 4.4% |
| KE'ELIKOLANI | T | 28 | 28 | 28 | 27 | 32 | 14.3% |
| AGRICULTURE | T | 30 | 36 | 33 | 33 | 30 | 0.0% |
| AGRICULTURE | UD | 17 | 23 | 20 | 22 | 18 | 5.9% |
| KE'ELIKOLANI | LD | 18 | 18 | 15 | 14 | 17 | -5.6% |
| KE'ELIKOLANI | UD | 10 | 8 | 11 | 13 | 12 | 20.0% |
| AGRICULTURE | LD | 13 | 13 | 13 | 11 | 12 | -7.7% |
| UHH TOTAL | GL | | 2 | 3 | 2 | 8 | |
| ARTS & SCIENCE | GL | | | 1 | 2 | 5 | |
| KE'ELIKOLANI | GL | | 2 | 2 | | 3 | |
| ANALYTICAL FTE FACULTY | | | | | | | |
| UHH TOTAL | T | 166.83 | 168.04 | 169.36 | 173.90 | 181.12 | 8.6% |
| ARTS & SCIENCE | T | 147.52 | 146.16 | 148.83 | 152.47 | 157.81 | 7.0% |
| UHH TOTAL | LD | 84.64 | 90.16 | 86.32 | 89.70 | 93.84 | 10.9% |
| UHH TOTAL | UD | 81.85 | 77.13 | 81.98 | 83.57 | 85.16 | 4.0% |
| ARTS & SCIENCE | LD | 74.91 | 79.88 | 77.26 | 80.55 | 82.72 | 10.4% |
| ARTS & SCIENCE | UD | 72.27 | 66.11 | 71.32 | 71.29 | 73.88 | 2.2% |
| KE'ELIKOLANI | T | 9.91 | 10.16 | 10.04 | 9.93 | 11.83 | 19.4% |
| AGRICULTURE | T | 9.40 | 11.72 | 10.49 | 11.50 | 11.48 | 22.1% |
| AGRICULTURE | UD | 5.37 | 7.42 | 6.27 | 7.62 | 6.66 | 24.0% |
| KE'ELIKOLANI | LD | 5.70 | 5.98 | 4.84 | 5.27 | 6.30 | 10.5% |
| AGRICULTURE | LD | 4.03 | 4.30 | 4.22 | 3.88 | 4.82 | 19.6% |
| KE'ELIKOLANI | UD | 4.21 | 3.60 | 4.39 | 4.66 | 4.62 | 9.7% |
| UHH TOTAL | GL | 0.34 | 0.75 | 1.06 | 0.63 | 2.12 | 523.5% |
| ARTS & SCIENCE | GL | 0.34 | 0.17 | 0.25 | 0.63 | 1.21 | 255.9% |
| KE'ELIKOLANI | GL | | 0.58 | 0.81 | | 0.91 | |

TABLE 2 (cont.)

| ACTIVITY MEASURES | FALL SEMESTER | | | | | 5-YEAR | |
|------------------------------|---------------|-------|-------|-------|-------|----------|--------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | % CHANGE | |
| STUDENT-FACULTY RATIO | | | | | | | |
| ARTS & SCIENCE | LD | 17.13 | 16.81 | 17.54 | 17.58 | 17.25 | 0.7% |
| UHH TOTAL | LD | 16.68 | 16.30 | 17.04 | 16.92 | 16.49 | -1.1% |
| ARTS & SCIENCE | T | 13.35 | 13.67 | 13.81 | 14.00 | 13.98 | 4.7% |
| UHH TOTAL | T | 12.92 | 13.04 | 13.21 | 13.24 | 13.19 | 2.1% |
| ARTS & SCIENCE | GL | 2.94 | 5.88 | 16.00 | 12.70 | 12.40 | 321.8% |
| KE'ELIKOLANI | LD | 15.26 | 13.21 | 14.05 | 11.57 | 11.75 | -23.0% |
| ARTS & SCIENCE | UD | 9.49 | 9.89 | 9.76 | 9.96 | 10.34 | 9.0% |
| UHH TOTAL | UD | 9.07 | 9.30 | 9.26 | 9.29 | 9.65 | 6.4% |
| AGRICULTURE | LD | 10.42 | 11.16 | 11.37 | 10.57 | 9.54 | -8.4% |
| UHH TOTAL | GL | 2.94 | 6.67 | 7.55 | 12.70 | 9.43 | 220.7% |
| KE'ELIKOLANI | T | 11.00 | 10.33 | 9.86 | 8.66 | 8.79 | -20.1% |
| AGRICULTURE | T | 8.09 | 7.59 | 8.01 | 7.13 | 6.88 | -15.0% |
| KE'ELIKOLANI | GL | | 6.90 | 4.94 | | 5.49 | |
| KE'ELIKOLANI | UD | 5.23 | 6.11 | 6.15 | 5.36 | 5.41 | 3.4% |
| AGRICULTURE | UD | 6.33 | 5.53 | 5.74 | 5.38 | 4.95 | -21.8% |
| AVERAGE CLASS SIZE | | | | | | | |
| ARTS & SCIENCE | LD | 25 | 24 | 24 | 25 | 24 | -4.0% |
| UHH TOTAL | LD | 25 | 24 | 24 | 25 | 24 | -4.0% |
| AGRICULTURE | LD | 21 | 23 | 26 | 24 | 23 | 9.5% |
| ARTS & SCIENCE | T | 22 | 20 | 21 | 22 | 22 | 0.0% |
| KE'ELIKOLANI | LD | 21 | 20 | 20 | 21 | 21 | 0.0% |
| UHH TOTAL | T | 21 | 20 | 21 | 21 | 21 | 0.0% |
| ARTS & SCIENCE | UD | 17 | 15 | 17 | 17 | 18 | 5.9% |
| UHH TOTAL | UD | 16 | 15 | 16 | 16 | 17 | 6.3% |
| ARTS & SCIENCE | GL | | | 14 | 22 | 16 | |
| KE'ELIKOLANI | T | 17 | 17 | 15 | 15 | 15 | -11.8% |
| AGRICULTURE | T | 15 | 14 | 15 | 14 | 14 | -6.7% |
| UHH TOTAL | GL | | 9 | 9 | 22 | 12 | |
| AGRICULTURE | UD | 10 | 8 | 9 | 9 | 9 | -10.0% |
| KE'ELIKOLANI | UD | 10 | 12 | 11 | 9 | 8 | -20.0% |
| KE'ELIKOLANI | GL | | 9 | 7 | | 5 | |

Note: College / School data have been sorted in descending order by Fall 2001 data.
T = Total; UD = Upper Division; LD = Lower Division; GL = Graduate Level.

PLANNING PROFILES
UNIVERSITY OF HAWAI'I AT HILO

Source: Management & Planning Support (MAPS) Reports, Institutional Research Office
(<http://www.hawaii.edu/iro/maps.html>)

Headcount Enrollment: Fall Enrollment Reports, UH Hilo

Student Semester Hours Taught: Course Registration Report, UH Hilo (Fall Semester)

Course FTE Enrollment: Course Registration Report, UH Hilo (Fall Semester)

Number of Courses: Course Registration Report, UH Hilo (Fall Semester)

Number of Classes: Course Registration Report, UH Hilo (Fall Semester)

Analytical FTE Faculty: Departmental Activity & Instructional Workload Measures, UH Hilo (Fall Semester)

Student-Faculty Ratio: Departmental Activity & Instructional Workload Measures, UH Hilo (Fall Semester)

Average Class Size: Course Registration Report, UH Hilo (Fall Semester)