

# **PROFESSIONAL - CLERICAL RATIOS**

**UNIVERSITY OF HAWAI'I**

**FISCAL YEAR 1996 - 97**

University Budget Office

University of Hawai'i

September 1997

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Note: Corrections were made to this cover page so it differs slightly from the original that was distributed.

**UNIVERSITY OF HAWAII AT MANOA  
PROFESSIONAL - CLERICAL RATIO  
FY 1996 - 97**

Date: 08/21/97

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
<b>UH MANOA - INSTRUCTION</b>					
College of Arts & Humanities					
American Studies	11.50	12.50	1.50	7.67	8.33
Art	28.00	34.50	2.00	14.00	17.25
Theater & Dance	17.00	25.00	2.00	8.50	12.50
History	35.50	45.75	4.00	8.88	11.44
Music	23.00	30.00	2.00	11.50	15.00
Philosophy	15.00	17.00	2.50	6.00	6.80
Religion	8.00	10.00	1.00	8.00	10.00
Speech	13.00	13.00	2.00	6.50	6.50
Center for Arts & Humanities	1.00	2.00	0.00	0.00	0.00
Sub-total Arts & Humanities	152.00	189.75	17.00	8.94	11.16
College of Languages, Linguistics & Literature					
East Asian Languages & Literature	54.00	60.50	3.00	18.00	20.17
English	69.00	71.50	6.00	11.50	11.92
English as a Second Language	12.50	15.50	2.00	6.25	7.75
European Language & Literature	37.00	49.50	3.00	12.33	16.50
Language Telecommunications	0.00	7.00	1.00	0.00	7.00
Hawaiian & Indo-Pacific Languages	17.00	17.00	1.00	17.00	17.00
Linguistics	15.50	17.00	2.00	7.75	8.50
Center for Interpretation & Translation	1.00	1.00	0.00	0.00	0.00
Manoa Writing Program	1.00	3.00	1.00	1.00	3.00
Dean's Office	0.00	0.00	1.00	0.00	0.00
Sub-total Languages, Linguistics & Literature	207.00	242.00	20.00	10.35	12.10
College of Natural Sciences					
Biology	0.00	5.00	0.00	0.00	0.00
Botany	10.50	16.10	2.00	5.25	8.05
Chemistry	21.00	48.00	3.00	7.00	16.00
General Science	6.50	7.00	1.00	6.50	7.00
Information & Computer Sciences	17.50	25.00	1.00	17.50	25.00
Mathematics	37.50	42.50	3.00	12.50	14.17
Microbiology	8.00	15.00	2.00	4.00	7.50
Physics & Astronomy	21.00	31.00	2.00	10.50	15.50
Zoology	17.50	26.50	3.00	5.83	8.83
Sub-total Natural Sciences	139.50	216.10	17.00	8.21	12.71
College of Social Sciences					
Anthropology	16.00	21.00	1.00	16.00	21.00
Communication	12.00	15.50	2.00	6.00	7.75
Economics	18.00	22.50	2.00	9.00	11.25
Ethnic Studies	8.00	8.00	1.00	8.00	8.00
Geography	14.25	21.25	2.00	7.13	10.63
Journalism	8.00	8.00	1.00	8.00	8.00
Political Science	26.00	29.50	3.00	8.67	9.83
Psychology	24.75	29.00	2.00	12.38	14.50
Public Administration	4.00	4.00	0.00	0.00	0.00
Sociology	19.00	25.00	2.00	9.50	12.50
Urban & Regional Planning	6.00	6.00	1.00	6.00	6.00
Women's Studies	4.25	4.25	0.75	5.67	5.67
Sub-total Social Sciences	160.25	194.00	17.75	9.03	10.93

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
Special Programs					
Freshman Seminar Program	2.25	2.25	0.00	0.00	0.00
Honors & Selected Studies Program	4.25	5.25	1.00	4.25	5.25
Liberal Studies	2.00	2.00	0.50	4.00	4.00
Sub-total Special Programs	8.50	9.50	1.50	5.67	6.33
School of Hawaiian, Asian & Pacific Studies					
Dean's Office	1.00	3.50	3.00	0.33	1.17
Chinese Studies	4.25	4.25	0.00	0.00	0.00
Hawaiian Studies	5.00	6.00	1.00	5.00	6.00
Japanese Studies	2.75	2.75	0.00	0.00	0.00
Korean Studies	3.00	4.00	1.00	3.00	4.00
Pacific Island Studies	4.50	4.50	1.00	4.50	4.50
Philippine Studies	2.50	3.00	0.00	0.00	0.00
South Asian Studies	1.50	2.00	0.00	0.00	0.00
Southeast Asian Studies	2.50	3.00	0.00	0.00	0.00
Soviet Union in the Pacific & Asian Regions	1.00	1.00	0.00	0.00	0.00
Sub-total Hawaiian, Asian & Pacific Studies	28.00	34.00	6.00	4.67	5.67
College of Business Administration					
Dean's Office	1.00	5.00	1.00	1.00	5.00
Accounting	14.00	16.50	1.00	14.00	16.50
Finance, Economics & Institutions	13.50	14.00	1.00	13.50	14.00
Decision Sciences	11.00	12.00	1.00	11.00	12.00
Management & Industrial Relations	16.00	17.00	1.00	16.00	17.00
Marketing	10.00	10.50	1.00	10.00	10.50
Sub-total Business Administration	65.50	75.00	6.00	10.92	12.50
School of Travel Industry Management					
Travel Industry Management	15.00	16.50	0.00	0.00	0.00
Transportation	2.00	2.00	0.00	0.00	0.00
Sub-total Travel Industry Management	17.00	18.50	0.00	0.00	0.00
College of Education					
Dean's Office	2.00	4.00	1.50	1.33	2.67
Counselor Education	8.00	8.00	1.00	8.00	8.00
Teacher Education & Curriculum Studies	39.50	41.50	5.00	7.90	8.30
Educational Administration	6.00	6.00	1.00	6.00	6.00
Educational Foundations	6.50	7.00	1.00	6.50	7.00
Educational Psychology	8.25	9.25	1.00	8.25	9.25
Educational Technology	5.00	5.00	1.00	5.00	5.00
Kinesiology & Leisure Sciences	13.00	13.00	1.00	13.00	13.00
Special Education	10.00	10.00	1.00	10.00	10.00
Student Services	3.00	3.00	0.00	0.00	0.00
Sub-total Education	101.25	106.75	13.50	7.50	7.91
College of Engineering					
Civil Engineering	23.00	27.00	2.00	11.50	13.50
Electrical Engineering	26.00	34.00	3.00	8.67	11.33
Mechanical Engineering	15.00	17.50	2.00	7.50	8.75
Computer Facility	0.00	2.00	0.00	0.00	0.00
Sub-total Engineering	64.00	80.50	7.00	9.14	11.50

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
College of Tropical Agriculture & Human Resources					
Dean's Office	0.50	1.50	0.00	0.00	0.00
Associate Dean - Academic Affairs	0.10	0.10	0.00	0.00	0.00
Agricultural & Resource Economics	2.85	2.85	0.00	0.00	0.00
Agronomy & Soil Science	3.65	4.15	1.00	3.65	4.15
Animal Science	2.85	3.35	1.00	2.85	3.35
Biosystems Engineering	2.05	2.55	1.00	2.05	2.55
Entomology	1.80	2.80	1.00	1.80	2.80
Environmental Biochemistry	1.40	1.40	1.00	1.40	1.40
Food Science & Human Nutrition	7.61	7.61	1.00	7.61	7.61
Horticulture	3.25	4.25	0.00	0.00	0.00
Human Resources	13.80	13.80	1.00	13.80	13.80
Plant Pathology	1.30	1.80	0.00	0.00	0.00
Plant Molecular Physiology	0.75	0.75	0.00	0.00	0.00
Sub-total Tropical Agriculture & Human Resources	41.91	46.91	7.00	5.99	6.70
School of Medicine					
Administrative Affairs	0.15	0.35	0.00	0.00	0.00
Anatomy & Reproductive Biology	7.00	7.00	2.00	3.50	3.50
Biochemistry & Biophysics	10.00	12.00	1.00	10.00	12.00
Family Practice & Community Health	0.50	1.00	0.00	0.00	0.00
Genetics & Molecular Biology	8.50	9.00	1.00	8.50	9.00
Geriatrics	3.00	3.00	1.00	3.00	3.00
Imi Ho'ola	1.00	2.00	0.00	0.00	0.00
Medicine	13.90	14.90	0.00	0.00	0.00
Medical Education	0.50	0.50	1.00	0.50	0.50
Medical Technology	3.25	3.25	1.00	3.25	3.25
Obstetrics & Gynecology	5.65	5.65	0.00	0.00	0.00
Pathology	4.60	5.60	1.00	4.60	5.60
Pediatrics	5.95	5.95	1.00	5.95	5.95
Pharmacology	7.00	7.00	2.00	3.50	3.50
Physiology	8.68	10.18	2.00	4.34	5.09
Psychiatry	8.75	9.75	1.00	8.75	9.75
SpeechPathology & Audiology	6.00	6.50	1.00	6.00	6.50
Surgery	9.25	10.25	1.00	9.25	10.25
Tropical Medicine & Medical Microbiology	5.90	7.65	1.00	5.90	7.65
Sub-total Medicine	109.58	121.53	17.00	6.45	7.15
School of Nursing					
Dental Hygiene	8.50	8.50	2.00	4.25	4.25
Professional Nursing	47.00	47.50	5.00	9.40	9.50
Sub-total Nursing	55.50	56.00	7.00	7.93	8.00
School of Public Health	22.00	22.00	4.00	5.50	5.50
School of Social Work	21.50	22.50	3.00	7.17	7.50
School of Library & Information Studies	6.00	6.50	1.00	6.00	6.50
School of Law	18.75	18.75	4.00	4.69	4.69
Military Science	0.00	0.00	1.00	0.00	0.00
Aerospace Studies	0.00	0.00	1.00	0.00	0.00
School of Architecture	14.00	15.00	0.00	0.00	0.00

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Office of International Affairs	2.00	3.00	0.00	0.00	0.00
College of Continuing Education & Community Service					
Courses & Curricula	2.00	2.00	0.00	0.00	0.00
Center for Labor Education & Research	2.00	2.00	1.00	2.00	2.00
Sub-total Continuing Education & Community Service	4.00	4.00	1.00	4.00	4.00
School of Ocean & Earth Science & Technology					
Geology & Geophysics	14.25	16.25	1.00	14.25	16.25
Meteorology	8.00	10.00	1.00	8.00	10.00
Oceanography	15.00	17.00	1.00	15.00	17.00
Ocean Engineering	6.50	8.50	1.00	6.50	8.50
Marine Option Program	0.00	1.00	1.00	0.00	1.00
Hawaii Institute of Geophysics	0.50	0.50	0.00	0.00	0.00
Hawaii Institute of Marine Biology	0.50	0.50	0.00	0.00	0.00
Sub-total Ocean & Earth Science & Technology	44.75	53.75	5.00	8.95	10.75
Center on Aging	1.25	1.25	1.00	1.25	1.25
<b>TOTAL INSTRUCTION</b>	<b>1284.24</b>	<b>1537.29</b>	<b>157.75</b>	<b>8.14</b>	<b>9.75</b>
<b>UH MANOA - ORGANIZED RESEARCH</b>					
Cancer Center	15.00	21.00	2.00	7.50	10.50
Environmental Center	2.00	2.00	1.00	2.00	2.00
Curriculum Research & Development Group	13.50	48.50	4.00	3.38	12.13
Industrial Relations Center	4.00	6.00	2.00	2.00	3.00
Lyon Arboretum	3.00	6.00	1.00	3.00	6.00
Institute for Astronomy	33.75	52.75	0.25	135.00	211.00
Water Resources Research Center	6.25	14.25	2.00	3.13	7.13
Laboratory Animal Service	1.00	3.00	0.00	0.00	0.00
Lab School Cafeteria	0.00	0.00	0.00	0.00	0.00
Pacific Biomedical Research Center	27.50	39.00	4.50	6.11	8.67
School of Ocean & Earth Science & Technology					
SOEST Organized Research Programs	32.90	53.15	5.00	6.58	10.63
Hawaii Institute of Geophysics	8.75	16.00	2.00	4.38	8.00
Hawaii Institute of Marine Biology	9.00	16.00	2.00	4.50	8.00
Hawaii Natural Energy Institute	4.00	9.00	0.00	0.00	0.00
Sea Grant College Program	3.75	4.75	1.00	3.75	4.75
Sub-total Ocean & Earth Science & Technology	58.40	98.90	10.00	5.84	9.89
Social Science Research Institute	12.25	24.25	2.00	6.13	12.13
Hawaii Institute of Tropical Agriculture & Human Resources	54.39	99.26	19.00	2.86	5.22
Office of the Vice-President for Research & Graduate Education	1.00	6.00	4.00	0.25	1.50
Graduate Division	0.00	9.00	5.00	0.00	1.80

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Office of Research Services	0.00	31.50	7.00	0.00	4.50
College of Natural Sciences	3.00	3.00	0.00	0.00	0.00
School of Travel Industry Management	3.00	3.00	1.00	3.00	3.00
<b>TOTAL ORGANIZED RESEARCH</b>	<b>238.04</b>	<b>467.41</b>	<b>64.75</b>	<b>3.68</b>	<b>7.22</b>
<b>UH MANOA - PUBLIC SERVICE</b>					
Hawaii Institute of Tropical Agriculture & Human Resources	39.68	60.41	29.00	1.37	2.08
School of Hawaiian, Asian & Pacific Studies	0.00	1.00	0.00	0.00	0.00
<b>College of Continuing Education &amp; Community Service</b>					
Center for Labor Education & Research	1.00	1.00	0.00	0.00	0.00
Non-Credit & Community Service Community Service	1.00	1.00	0.00	0.00	0.00
Small Business Management Program	0.00	0.00	1.00	0.00	0.00
Sub-total Continuing Education & Community Service	2.00	2.00	1.00	2.00	2.00
<b>TOTAL PUBLIC SERVICE</b>	<b>41.68</b>	<b>63.41</b>	<b>30.00</b>	<b>1.39</b>	<b>2.11</b>
<b>UH MANOA - ACADEMIC SUPPORT</b>					
Library Services	61.50	74.50	8.00	7.69	9.31
Office of Faculty Development & Academic Support	4.00	12.00	2.00	2.00	6.00
University of Hawaii Press	0.00	6.00	2.00	0.00	3.00
Dean for Business Administration	1.00	5.00	4.00	0.25	1.25
Dean for Travel Industry Management	0.00	3.00	4.00	0.00	0.75
Dean for Education	0.00	4.00	3.00	0.00	1.33
Dean for Engineering	1.00	6.50	4.00	0.25	1.63
Dean for Law School	0.00	4.75	5.00	0.00	0.95
Law School Library	5.00	5.00	0.00	0.00	0.00
Dean for Tropical Agriculture	0.00	1.90	3.00	0.00	0.63
College of Arts & Sciences	0.00	2.00	1.00	0.00	2.00
Dean for Arts & Humanities	0.00	3.50	3.00	0.00	1.17
Dean for Language, Linguistics & Literature	0.00	5.00	3.00	0.00	1.67
Dean for Social Sciences	0.00	5.50	2.50	0.00	2.20
Dean for Natural Sciences	0.00	5.00	2.00	0.00	2.50
Dean for Medicine	1.30	16.10	5.00	0.26	3.22
Dean for Nursing	2.00	6.00	4.00	0.50	1.50
Dean for Public Health	1.75	8.75	3.00	0.58	2.92
Dean for Social Work	0.00	2.00	1.50	0.00	1.33

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Dean for Library & Information Studies	0.00	2.00	1.00	0.00	2.00
Dean for Continuing Education & Community Service	2.00	4.00	3.00	0.67	1.33
Dean for Architecture	0.00	3.00	2.00	0.00	1.50
Faculty Senate	0.00	0.00	2.00	0.00	0.00
Office of the Senior Vice-President for Academic Affairs	4.00	9.00	4.00	1.00	2.25
School of Hawaiian, Asian & Pacific Studies	1.00	5.50	1.00	1.00	5.50
School of Ocean & Earth Sciences & Technology	1.00	5.00	3.00	0.33	1.67
Spark M. Matsunaga Institute for Peace	3.50	4.50	1.00	3.50	4.50
<b>TOTAL ACADEMIC SUPPORT</b>	<b>89.05</b>	<b>209.50</b>	<b>77.00</b>	<b>1.16</b>	<b>2.72</b>
<b>UH MANOA - STUDENT SERVICES</b>					
Office of Student Affairs	34.50	55.50	22.00	1.57	2.52
Admissions & Records	2.00	13.00	31.00	0.06	0.42
College Opportunities Program	0.00	3.50	1.00	0.00	3.50
Integrated Student Information System	0.00	4.00	0.00	0.00	0.00
Arts & Sciences - Student Services					
Student Academic Services	14.25	18.25	5.50	2.59	3.32
Kokua Program	0.00	6.00	0.00	0.00	0.00
College of Education - Student Services	4.00	5.00	3.00	1.33	1.67
Intramural Sports	3.00	3.00	1.00	3.00	3.00
Office of Vice-President for Student Affairs	4.00	8.00	2.00	2.00	4.00
Operation Kua'ana	0.00	2.00	0.00	0.00	0.00
Intercollegiate Athletics	0.00	24.00	2.00	0.00	12.00
Makai Facilities Maintenance	0.00	1.00	0.00	0.00	0.00
Operation Manong	1.00	4.00	1.00	1.00	4.00
<b>TOTAL STUDENT SERVICES</b>	<b>62.75</b>	<b>147.25</b>	<b>68.50</b>	<b>0.92</b>	<b>2.15</b>
<b>UH MANOA - INSTITUTIONAL SUPPORT</b>					
Environmental Health & Safety	0.00	13.00	1.00	0.00	13.00
Facilities Planning & Management/Building & Grounds	0.00	29.00	11.00	0.00	2.64
Facilities Grounds & Safety	0.00	6.00	4.00	0.00	1.50
Security	0.00	2.00	2.00	0.00	1.00
Auxiliary Services	0.00	2.00	9.00	0.00	0.22
Telecommunications	0.00	6.00	4.00	0.00	1.50
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>0.00</b>	<b>58.00</b>	<b>31.00</b>	<b>0.00</b>	<b>1.87</b>

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AQUARIA	0.00	10.00	0.00	0.00	0.00
<b>TOTAL UH AT MANOA</b>	<b>1715.76</b>	<b>2492.86</b>	<b>429.00</b>	<b>4.00</b>	<b>5.81</b>
UH HILO					
INSTRUCTION	145.00	153.25	17.50	8.29	8.76
PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
ACADEMIC SUPPORT	12.00	25.00	14.00	0.86	1.79
STUDENT SERVICES	8.00	29.50	12.00	0.67	2.46
INSTITUTIONAL SUPPORT	2.00	15.00	14.00	0.14	1.07
<b>TOTAL UH AT HILO</b>	<b>167.00</b>	<b>222.75</b>	<b>57.50</b>	<b>2.90</b>	<b>3.87</b>
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	134.00	149.00	5.00	26.80	29.80
PUBLIC SERVICE	7.00	10.00	3.00	2.33	3.33
ACADEMIC SUPPORT	16.00	21.00	12.00	1.33	1.75
STUDENT SERVICES	12.00	17.00	12.00	1.00	1.42
INSTITUTIONAL SUPPORT	1.00	9.00	16.00	0.06	0.56
<b>TOTAL HONOLULU CC</b>	<b>170.00</b>	<b>206.00</b>	<b>48.00</b>	<b>3.54</b>	<b>4.29</b>
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	180.60	181.60	14.50	12.46	12.52
PUBLIC SERVICE	2.00	4.00	1.00	2.00	4.00
ACADEMIC SUPPORT	14.00	26.50	12.00	1.17	2.21
STUDENT SERVICES	13.00	17.00	11.00	1.18	1.55
INSTITUTIONAL SUPPORT	1.00	9.00	10.00	0.10	0.90
<b>TOTAL KAPIOLANI CC</b>	<b>210.60</b>	<b>238.10</b>	<b>48.50</b>	<b>4.34</b>	<b>4.91</b>
LEEWARD COMMUNITY COLLEGE					
INSTRUCTION	154.50	161.00	7.00	22.07	23.00
PUBLIC SERVICE	1.00	4.00	2.00	0.50	2.00
ACADEMIC SUPPORT	17.00	22.00	12.00	1.42	1.83
STUDENT SERVICES	18.00	23.00	9.00	2.00	2.56
INSTITUTIONAL SUPPORT	2.00	10.00	17.00	0.12	0.59
<b>TOTAL LEEWARD CC</b>	<b>192.50</b>	<b>220.00</b>	<b>47.00</b>	<b>4.10</b>	<b>4.68</b>



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WINDWARD COMMUNITY COLLEGE					
INSTRUCTION	48.00	48.00	3.00	16.00	16.00
PUBLIC SERVICE	2.00	2.00	2.00	1.00	1.00
ACADEMIC SUPPORT	6.40	9.40	6.00	1.07	1.57
STUDENT SERVICES	5.00	10.00	5.00	1.00	2.00
INSTITUTIONAL SUPPORT	1.00	5.00	8.00	0.13	0.63
TOTAL WINDWARD CC	62.40	74.40	24.00	2.60	3.10
HAWAII COMMUNITY COLLEGE					
INSTRUCTION	88.00	89.00	6.00	14.67	14.83
PUBLIC SERVICE	1.00	2.00	2.00	0.50	1.00
ACADEMIC SUPPORT	2.00	2.00	3.00	0.67	0.67
STUDENT SERVICES	3.00	8.00	4.00	0.75	2.00
INSTITUTIONAL SUPPORT	1.00	5.50	2.00	0.50	2.75
TOTAL HAWAII CC	95.00	106.50	17.00	5.59	6.26
MAUI COMMUNITY COLLEGE					
INSTRUCTION	74.90	79.90	5.50	13.62	14.53
PUBLIC SERVICE	4.00	4.50	1.50	2.67	3.00
ACADEMIC SUPPORT	6.00	12.00	8.00	0.75	1.50
STUDENT SERVICES	4.00	9.00	4.00	1.00	2.25
INSTITUTIONAL SUPPORT	1.00	5.50	8.50	0.12	0.65
TOTAL MAUI CC	89.90	110.90	27.50	3.27	4.03
KAUAI COMMUNITY COLLEGE					
INSTRUCTION	58.50	62.50	4.00	14.63	15.63
PUBLIC SERVICE	3.00	3.00	3.00	1.00	1.00
ACADEMIC SUPPORT	8.00	14.00	7.00	1.14	2.00
STUDENT SERVICES	6.00	8.00	5.00	1.20	1.60
INSTITUTIONAL SUPPORT	1.00	6.50	7.00	0.14	0.93
TOTAL KAUAI CC	76.50	94.00	26.00	2.94	3.62
SYSTEMWIDE COMMUNITY COLLEGES					
	21.00	47.50	17.50	1.20	2.71
<b>TOTAL UH COMMUNITY COLLEGES</b>	<b>917.90</b>	<b>1097.40</b>	<b>255.50</b>	<b>3.59</b>	<b>4.30</b>

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
UH WEST OAHU					
INSTRUCTION	24.00	24.00	1.00	24.00	24.00
ACADEMIC SUPPORT	2.50	2.50	2.00	1.25	1.25
STUDENT SERVICES	0.00	4.00	3.00	0.00	1.33
INSTITUTIONAL SUPPORT	0.00	2.00	2.00	0.00	1.00
<b>TOTAL UH AT WEST OAHU</b>	<b>26.50</b>	<b>32.50</b>	<b>8.00</b>	<b>3.31</b>	<b>4.06</b>
UH SYSTEMWIDE PROGRAMS					
ACADEMIC SUPPORT					
Sr. Vice President for Administration Information Technology Services	0.00	31.00	15.00	0.00	2.07
STUDENT SERVICES					
Office of the Vice President for Planning & Policy	0.00	2.00	0.00	0.00	0.00
Office of the Vice President for Student Affairs	0.00	1.00	0.00	0.00	0.00
<b>TOTAL STUDENT SERVICES</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
INSTITUTIONAL SUPPORT					
Office of the President	2.00	3.00	3.00	0.67	1.00
Board of Regents	0.00	2.00	3.00	0.00	0.67
Sr. Vice President for Administration	0.00	5.00	3.00	0.00	1.67
Office of Long-Range Physical Development	0.00	1.00	0.00	0.00	0.00
Office of Internal Audit	0.00	3.00	1.00	0.00	3.00
Financial Management	0.00	49.00	47.00	0.00	1.04
Human & Material Resources	0.00	35.00	19.00	0.00	1.84
Information Technology Services	0.00	35.00	10.00	0.00	3.50
Auxiliary Enterprises	0.00	2.00	0.00	0.00	0.00
Budget	0.00	10.00	2.00	0.00	5.00
Facilities, Grounds & Safety	0.00	1.00	1.00	0.00	1.00
Faculty Housing Development & Assistance Services	0.00	0.00	0.00	0.00	0.00
Sub-total Sr. Vice President for Administration	0.00	141.00	83.00	0.00	1.70
Office of University Relations	0.00	21.00	5.00	0.00	4.20
Office of the Vice President for Planning & Policy	3.00	4.00	1.00	3.00	4.00
Institutional Research Office	1.00	5.00	1.00	1.00	5.00
Sub-total Vice President for Planning & Policy	4.00	9.00	2.00	2.00	4.50
Equal Employment Opportunity/Affirmative Action Office	0.00	4.00	1.00	0.00	4.00
Office of Technology Transfer & Economic Development	0.00	8.00	1.00	0.00	8.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>6.00</b>	<b>188.00</b>	<b>98.00</b>	<b>0.06</b>	<b>1.92</b>
VOCATIONAL EDUCATION	0.00	5.00	2.00	0.00	2.50
POST-SECONDARY EDUCATION COMMISSION	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UH SYSTEMWIDE PROGRAMS</b>	<b>6.00</b>	<b>227.00</b>	<b>115.00</b>	<b>0.05</b>	<b>1.97</b>
<b>TOTAL UNIVERSITY OF HAWAII</b>	<b>2833.16</b>	<b>4072.51</b>	<b>865.00</b>	<b>3.28</b>	<b>4.71</b>