

**PROFESSIONAL-CLERICAL RATIO REPORT**

**UNIVERSITY OF HAWAI'I**

**FY 1998-99**

**University Budget Office**

**University of Hawai'i**

**July 1999**

**File Reference: Management and Planning Support Folder, Faculty/Staff**

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UNIVERSITY OF HAWAII  
PROFESSIONAL - CLERICAL RATIO  
FY 1998 - 99

Date: 07/20/99

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
<b>UH MANOA - INSTRUCTION</b>					
College of Arts & Humanities					
Music	22.00	24.50	2.00	11.00	12.25
Art	28.00	34.00	3.00	9.33	11.33
Center for Arts & Humanities	1.00	1.00	0.00	0.00	0.00
American Studies	11.50	11.50	1.50	7.67	7.67
Religion	8.00	8.00	1.00	8.00	8.00
Philosophy	15.00	15.00	2.50	6.00	6.00
Theater & Dance	17.00	20.00	2.00	8.50	10.00
Speech	13.00	13.00	2.00	6.50	6.50
History	35.00	35.00	4.00	8.75	8.75
Sub-total Arts & Humanities	150.50	162.00	18.00	8.36	9.00
College of Languages, Linguistics & Literature					
Language Telecommunications	0.00	5.00	1.00	0.00	5.00
European Language & Lit	32.00	33.00	2.00	16.00	16.50
Manoa Writing Program	1.00	3.00	1.00	1.00	3.00
Linguistics	14.50	14.50	2.00	7.25	7.25
Dean's Office	0.00	0.00	1.00	0.00	0.00
East Asian Languages & Lit	49.00	51.00	3.00	16.33	17.00
English	65.00	65.00	6.00	10.83	10.83
Hawaiian & Indo-Pacific Lang	18.00	18.00	1.00	18.00	18.00
English as a Second Lang	14.50	15.50	2.00	7.25	7.75
Center for Interpretation & Trans	1.00	1.00	0.00	0.00	0.00
Sub-total Languages, Linguistics & Literature	195.00	206.00	19.00	10.26	10.84
College of Natural Sciences					
Microbiology	11.00	11.00	3.00	3.67	3.67
Biology	9.00	11.00	1.00	9.00	11.00
Physics & Astronomy	32.50	34.50	2.00	16.25	17.25
Botany	15.50	16.50	1.00	15.50	16.50
General Science	0.00	0.00	0.00	0.00	0.00
Chemistry	34.50	41.50	5.00	6.90	8.30
Zoology	26.00	28.00	2.00	13.00	14.00
Mathematics	40.50	40.50	3.00	13.50	13.50
Information & Computer Sciences	23.50	25.50	2.00	11.75	12.75
Sub-total Natural Sciences	192.50	208.50	19.00	10.13	10.97
College of Social Sciences					
Economics	16.00	20.50	2.00	8.00	10.25
Ethnic Studies	8.00	8.00	1.00	8.00	8.00
Population Studies	0.50	0.50	0.00	0.00	0.00
Communication	10.00	15.50	2.00	5.00	7.75
Anthropology	15.00	20.00	1.00	15.00	20.00
Political Science	24.00	27.50	3.00	8.00	9.17
Peace institute	3.50	4.50	1.00	3.50	4.50
Journalism	6.00	6.00	1.00	6.00	6.00
Psychology	23.75	28.75	2.00	11.88	14.38
Women's Studies	6.00	6.00	0.75	8.00	8.00
Urban & Regional Planning	6.00	6.00	1.00	6.00	6.00
Sociology	16.00	21.50	2.00	8.00	10.75
Public Administration	3.00	3.00	0.00	0.00	0.00
Geography	15.50	22.50	2.00	7.75	11.25
Sub-total Social Sciences	153.25	190.25	18.75	8.17	10.15

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
Special Programs					
Freshman Seminar Program	1.00	1.00	0.00	0.00	0.00
College Wide Support	0.00	1.00	0.00	0.00	0.00
Liberal Studies	2.00	2.00	0.50	4.00	4.00
Honors & Selected Studies Program	3.00	3.00	1.00	3.00	3.00
Sub-total Special Programs	6.00	7.00	1.50	4.00	4.67
School of Hawaiian, Asian & Pacific Studies					
Pacific Island Studies	3.50	5.00	1.00	3.50	5.00
Chinese Studies	4.00	4.00	0.50	8.00	8.00
Philippine Studies	3.50	4.00	0.50	7.00	8.00
Korean Studies	3.00	3.00	1.00	3.00	3.00
Japanese Studies	2.00	2.00	0.50	4.00	4.00
Dean's Office	1.00	2.00	0.00	0.00	0.00
Soviet Union in the Pac & Asian Reg	1.00	1.00	0.50	2.00	2.00
Hawaiian Studies	5.50	7.50	1.00	5.50	7.50
South Asian Studies	1.50	2.00	0.50	3.00	4.00
Southeast Asian Studies	2.50	3.00	0.50	5.00	6.00
Sub-total Hawaiian, Asian & Pacific Studies	27.50	33.50	6.00	4.58	5.58
College of Business Administration					
Accountancy	11.00	11.00	1.00	11.00	11.00
Finance, Economics & Inst	14.50	14.50	1.00	14.50	14.50
Management & Industrial Rel	14.00	14.00	1.00	14.00	14.00
Decision Sciences	13.00	13.00	1.00	13.00	13.00
Marketing	8.00	8.00	1.00	8.00	8.00
Dean's Office	0.00	4.00	0.00	0.00	0.00
Sub-total Business Administration	60.50	64.50	5.00	12.10	12.90
School of Travel Industry Management					
Transportation	2.00	2.00	0.00	0.00	0.00
Travel Industry Management	17.00	18.50	0.00	0.00	0.00
Sub-total Travel Industry Management	19.00	20.50	0.00	0.00	0.00
College of Education					
Special Education	10.00	10.00	1.00	10.00	10.00
Dean's Office	0.00	1.00	0.50	0.00	2.00
Student Services	1.00	1.00	0.00	0.00	0.00
Educational Foundations	6.50	6.50	1.00	6.50	6.50
Educational Technology	5.00	5.00	1.00	5.00	5.00
Educational Administration	6.00	6.00	1.00	6.00	6.00
Teacher Education & Curriculum Studies	35.00	35.00	5.00	7.00	7.00
Educational Psychology	7.25	7.25	1.00	7.25	7.25
Counselor Education	7.00	7.00	1.00	7.00	7.00
Kinesiology & Leisure Sci	11.00	11.00	1.00	11.00	11.00
Sub-total Education	88.75	89.75	12.50	7.10	7.18
College of Engineering					
Mechanical Engineering	13.50	14.50	1.00	13.50	14.50
Electrical Engineering	28.00	31.00	3.00	9.33	10.33
Civil Engineering	21.00	23.00	2.00	10.50	11.50
Computer Facility	0.00	2.00	0.00	0.00	0.00
Sub-total Engineering	62.50	70.50	6.00	10.42	11.75

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College of Tropical Agriculture & Human Resources					
Associate Dean - AA	2.65	1.90	1.00	2.65	1.90
Agronomy & Soil Science	2.65	3.15	1.00	2.65	3.15
Animal Science	2.25	2.75	1.00	2.25	2.75
Entomology	1.55	2.05	0.00	0.00	0.00
Horticulture	2.87	2.87	0.00	0.00	0.00
Environmental Biochemistry	1.40	1.40	0.00	0.00	0.00
Human Resources	10.60	11.60	1.00	10.60	11.60
Plant Pathology	0.85	1.35	0.00	0.00	0.00
Plant Molecular Physiology	0.94	0.94	0.00	0.00	0.00
Dean's Office	0.00	0.00	0.00	0.00	0.00
Biosystems Engineering	1.70	2.20	0.00	0.00	0.00
Food Science & Human Nutrition	6.01	6.01	1.00	6.01	6.01
Agricultural & Resource Econ	1.40	1.90	0.00	0.00	0.00
Sub-total Tropical Agriculture & Human Resources	34.87	38.12	5.00	6.97	7.62
School of Medicine					
Medicine	13.55	14.55	0.00	0.00	0.00
Medical Technology	3.25	3.25	1.00	3.25	3.25
Medical Education	0.50	1.50	1.00	0.50	1.50
Geriatrics	3.00	3.00	1.00	3.00	3.00
Biochemistry & Biophysics	5.00	7.50	0.00	0.00	0.00
Family Practice & Community Hth	0.50	1.00	0.00	0.00	0.00
Imi Ho'ola	1.00	2.00	0.00	0.00	0.00
Genetics & Molecular Biology	8.00	9.00	0.00	0.00	0.00
Administrative Affairs	0.00	0.20	0.00	0.00	0.00
Anatomy & Reproductive Biology	9.00	10.00	1.00	9.00	10.00
Obstetrics & Gynecology	5.55	5.55	0.00	0.00	0.00
Surgery	7.95	7.95	1.00	7.95	7.95
Speech Path & Audiology	6.00	6.50	1.00	6.00	6.50
Psychiatry	6.35	6.35	1.00	6.35	6.35
Trop Med & Medical Micro	3.90	4.90	1.00	3.90	4.90
Pediatrics	5.85	5.85	1.00	5.85	5.85
Pathology	6.60	7.60	1.00	6.60	7.60
Pharmacology	4.00	4.00	1.00	4.00	4.00
Physiology	6.00	7.50	1.00	6.00	7.50
Sub-total Medicine	96.00	108.20	12.00	8.00	9.02
School of Nursing					
Dental Hygiene	7.00	7.00	2.00	3.50	3.50
Professional Nursing	40.00	40.50	4.00	10.00	10.13
Sub-total Nursing	47.00	47.50	6.00	7.83	7.92
School of Public Health					
School of Public Health	14.00	14.00	4.00	3.50	3.50
Center on Aging	0.00	0.00	1.00	0.00	0.00
Sub-total Public Health	14.00	14.00	5.00	2.80	2.80
School of Social Work	19.00	20.00	2.50	7.60	8.00
School of Law	18.00	18.00	3.00	6.00	6.00
Military Science	0.00	0.00	1.00	0.00	0.00
Aerospace Studies	0.00	0.00	1.00	0.00	0.00
School of Architecture	14.00	15.00	0.00	0.00	0.00

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College of Continuing Education & Community Service					
Courses & Curricula	1.00	1.00	0.00	0.00	0.00
School of Ocean & Earth Science & Technology					
Oceanography	14.50	16.50	1.00	14.50	16.50
HIG	4.25	4.25	0.00	0.00	0.00
HIMB	0.75	0.75	0.00	0.00	0.00
Dean's Office	2.00	2.00	0.00	0.00	0.00
Meteorology	8.00	10.00	1.00	8.00	10.00
Geology & Geophysics	13.75	15.75	1.00	13.75	15.75
Ocean Engineering	5.50	7.50	1.00	5.50	7.50
Marine Option Program	0.00	1.00	1.00	0.00	1.00
Sub-total Ocean & Earth Science & Technology	48.75	57.75	5.00	9.75	11.55
<b>TOTAL INSTRUCTION</b>	<b>1248.12</b>	<b>1372.07</b>	<b>146.25</b>	<b>8.53</b>	<b>9.38</b>
UH MANOA - ORGANIZED RESEARCH					
Cancer Center	17.50	22.50	2.00	8.75	11.25
College of Natural Sciences	1.00	1.00	0.00	0.00	0.00
Curriculum Research & Development Group	12.50	40.50	3.00	4.17	13.50
Environmental Center	5.50	9.00	2.00	2.75	4.50
Graduate Division	2.00	9.00	10.00	0.20	0.90
Hawaii Institute of Tropical Agriculture & Human Resources	36.08	67.65	17.00	2.12	3.98
Industrial Relations Center	3.00	3.00	1.00	3.00	3.00
Institute for Astronomy	34.00	52.75	0.00	0.00	0.00
Laboratory Animal Service	1.00	4.00	0.00	0.00	0.00
Lab School Cafeteria	0.00	0.00	0.00	0.00	0.00
Lyon Arboretum	2.00	5.00	2.00	1.00	2.50
Office of Research Services	0.00	31.50	13.00	0.00	2.42
Office of the Vice-President for Research & Graduate Education	3.00	4.00	4.00	0.75	1.00
Pacific Biomedical Research Center	23.40	33.90	5.50	4.25	6.16
Social Science Research Institute - Conflict Resolution	4.25	10.25	1.00	4.25	10.25
School of Ocean & Earth Science & Technology					
SOEST Organized Research Programs	40.15	61.40	5.00	8.03	12.28
Hawaii Institute of Geophysics	14.75	20.25	3.00	4.92	6.75
Hawaii Institute of Marine Biology	7.50	16.00	3.00	2.50	5.33
Hawaii Natural Energy Institute	6.00	10.00	1.00	6.00	10.00
Sea Grant College Program	3.75	4.75	1.00	3.75	4.75
Sub-total Ocean & Earth Science & Technology	72.15	112.40	13.00	5.55	8.65
School of Travel Industry Management	3.00	3.00	0.00	0.00	0.00
Water Resources Research Center	2.00	2.00	1.00	2.00	2.00
<b>TOTAL ORGANIZED RESEARCH</b>	<b>222.38</b>	<b>411.45</b>	<b>74.50</b>	<b>2.98</b>	<b>5.52</b>

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UH MANOA - PUBLIC SERVICE					
Hawaii Institute of Tropical Agriculture & Human Resources	25.89	39.82	25.00	1.04	1.59
School of Hawaiian, Asian & Pacific Studies	1.00	1.00	0.00	0.00	0.00
<b>TOTAL PUBLIC SERVICE</b>	<b>26.89</b>	<b>40.82</b>	<b>25.00</b>	<b>1.08</b>	<b>1.63</b>
UH MANOA - ACADEMIC SUPPORT					
Academic Affairs	1.00	2.00	1.00	1.00	2.00
Library Services	50.50	60.50	76.50	0.66	0.79
Office of Faculty Development & Academic Support	2.00	7.00	2.00	1.00	3.50
University of Hawaii Press	0.00	6.00	2.00	0.00	3.00
Dean for Business Administration	2.00	3.00	4.00	0.50	0.75
Dean for Travel Industry Management	2.00	3.00	3.00	0.67	1.00
Dean for Education	2.00	5.00	4.00	0.50	1.25
Dean for Engineering	2.00	6.00	3.00	0.67	2.00
Dean for Law School	5.00	6.00	5.00	1.00	1.20
Law School Library	5.00	5.00	3.00	1.67	1.67
Dean for Tropical Agriculture	0.90	0.00	2.00	0.45	0.00
Dean for Arts & Humanities	1.50	4.50	3.00	0.50	1.50
Dean for Languages, Linguistics & Literature	0.00	2.00	0.00	0.00	0.00
Dean for Social Sciences	1.50	5.50	2.00	0.75	2.75
Dean for Natural Sciences	4.00	4.00	2.00	2.00	2.00
Dean for Medicine	3.30	14.10	3.00	1.10	4.70
Dean for Nursing	5.00	7.00	4.00	1.25	1.75
Dean for Public Health	1.00	6.00	3.00	0.33	2.00
Dean for Social Work	1.00	1.00	0.50	2.00	2.00
Dean for Continuing Education & Community Service	2.00	2.00	1.00	2.00	2.00
Dean for Architecture	2.00	3.00	2.00	1.00	1.50
Faculty Senate	0.00	0.00	2.00	0.00	0.00
Office of the Senior Vice-President for Academic Affairs	9.00	9.00	4.00	2.25	2.25
School of Hawaiian, Asian & Pacific Studies	3.00	5.50	1.00	3.00	5.50
School of Ocean & Earth Sciences & Technology	4.00	5.00	3.00	1.33	1.67
<b>TOTAL ACADEMIC SUPPORT</b>	<b>109.70</b>	<b>172.10</b>	<b>136.00</b>	<b>0.81</b>	<b>1.27</b>

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<b>UH MANOA - STUDENT SERVICES</b>					
Office of Student Affairs	29.00	48.50	21.50	1.35	2.26
Admissions & Records	1.00	12.00	29.00	0.03	0.41
College Opportunities Program	0.00	3.50	1.00	0.00	3.50
Integrated Student Information System	0.00	9.00	0.00	0.00	0.00
Arts & Sciences - Student Services					
Student Academic Services	14.25	17.25	4.00	3.56	4.31
Kokua Program	0.00	6.00	0.00	0.00	0.00
College of Education - Student Services	5.00	5.00	3.00	1.67	1.67
Intramural Sports	3.00	3.00	1.00	3.00	3.00
Office of Vice-President for Student Affairs	1.00	7.00	2.00	0.50	3.50
Operation Kua'ana	0.00	2.00	0.00	0.00	0.00
Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00
Makai Facilities Maintenance	0.00	1.00	0.00	0.00	0.00
Operation Manong	1.00	4.00	1.00	1.00	4.00
<b>TOTAL STUDENT SERVICES</b>	<b>54.25</b>	<b>118.25</b>	<b>62.50</b>	<b>0.87</b>	<b>1.89</b>
<b>UH MANOA - INSTITUTIONAL SUPPORT</b>					
Environmental Health & Safety	0.00	13.00	1.00	0.00	13.00
Facilities Planning & Management/Building & Grounds	0.00	31.00	10.00	0.00	3.10
Auxiliary Services	0.00	8.50	20.00	0.00	0.43
Security	0.00	2.00	2.00	0.00	1.00
Telecommunications	0.00	9.00	5.00	0.00	1.80
Campus Operations	0.00	3.00	3.00	0.00	1.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>0.00</b>	<b>66.50</b>	<b>41.00</b>	<b>0.00</b>	<b>1.62</b>
AQUARIA	0.00	9.00	0.00	0.00	0.00
<b>TOTAL UH AT MANOA</b>	<b>1661.34</b>	<b>2190.19</b>	<b>485.25</b>	<b>3.42</b>	<b>4.51</b>
<b>UH HILO</b>					
INSTRUCTION	147.25	171.50	15.00	9.82	11.43
PUBLIC SERVICE	0.00	0.50	0.50	0.00	1.00
ACADEMIC SUPPORT	12.00	45.00	9.00	1.33	5.00
STUDENT SERVICES	8.00	46.00	13.50	0.59	3.41
INSTITUTIONAL SUPPORT	2.00	64.00	12.00	0.17	5.33
<b>TOTAL UH AT HILO</b>	<b>169.25</b>	<b>327.00</b>	<b>50.00</b>	<b>3.39</b>	<b>6.54</b>

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HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	116.00	135.00	5.00	23.20	27.00
PUBLIC SERVICE	5.00	6.00	4.00	1.25	1.50
ACADEMIC SUPPORT	19.00	24.00	13.00	1.46	1.85
STUDENT SERVICES	13.00	17.00	12.00	1.08	1.42
INSTITUTIONAL SUPPORT	1.00	12.00	16.00	0.06	0.75
TOTAL HONOLULU CC	154.00	194.00	50.00	3.08	3.88
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	183.60	184.60	14.00	13.11	13.19
PUBLIC SERVICE	3.00	5.00	2.00	1.50	2.50
ACADEMIC SUPPORT	12.50	28.50	14.00	0.89	2.04
STUDENT SERVICES	12.00	17.00	14.50	0.83	1.17
INSTITUTIONAL SUPPORT	1.00	9.00	14.00	0.07	0.64
TOTAL KAPIOLANI CC	212.10	244.10	58.50	3.63	4.17
LEEWARD COMMUNITY COLLEGE					
INSTRUCTION	153.00	159.50	7.00	21.86	22.79
PUBLIC SERVICE	1.00	3.50	2.00	0.50	1.75
ACADEMIC SUPPORT	17.00	26.00	13.00	1.31	2.00
STUDENT SERVICES	20.00	24.00	9.00	2.22	2.67
INSTITUTIONAL SUPPORT	1.00	7.00	16.00	0.06	0.44
TOTAL LEEWARD CC	192.00	220.00	47.00	4.09	4.68
WINDWARD COMMUNITY COLLEGE					
INSTRUCTION	44.90	44.90	2.00	22.45	22.45
PUBLIC SERVICE	2.00	2.00	1.00	2.00	2.00
ACADEMIC SUPPORT	7.50	11.50	5.00	1.50	2.30
STUDENT SERVICES	5.00	8.00	5.00	1.00	1.60
INSTITUTIONAL SUPPORT	1.00	5.00	7.00	0.14	0.71
TOTAL WINDWARD CC	60.40	71.40	20.00	3.02	3.57
HAWAII COMMUNITY COLLEGE					
INSTRUCTION	88.00	89.00	7.00	12.57	12.71
PUBLIC SERVICE	2.00	3.00	2.00	1.00	1.50
ACADEMIC SUPPORT	3.00	6.50	2.00	1.50	3.25
STUDENT SERVICES	4.00	9.00	5.00	0.80	1.80
INSTITUTIONAL SUPPORT	3.00	13.50	10.00	0.30	1.35
TOTAL HAWAII CC	100.00	121.00	26.00	3.85	4.65



PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
MAUI COMMUNITY COLLEGE					
INSTRUCTION	76.50	80.50	5.50	13.91	14.64
PUBLIC SERVICE	4.00	4.50	1.00	4.00	4.50
ACADEMIC SUPPORT	9.00	16.00	10.00	0.90	1.60
STUDENT SERVICES	3.00	8.00	4.00	0.75	2.00
INSTITUTIONAL SUPPORT	1.00	8.50	8.50	0.12	1.00
TOTAL MAUI CC	93.50	117.50	29.00	3.22	4.05
KAUAI COMMUNITY COLLEGE					
INSTRUCTION	57.00	59.00	5.00	11.40	11.80
PUBLIC SERVICE	3.00	3.00	3.00	1.00	1.00
ACADEMIC SUPPORT	11.00	21.00	7.00	1.57	3.00
STUDENT SERVICES	6.00	8.00	5.00	1.20	1.60
INSTITUTIONAL SUPPORT	1.00	6.50	8.00	0.13	0.81
TOTAL KAUAI CC	78.00	97.50	28.00	2.79	3.48
SYSTEMWIDE COMMUNITY COLLEGES					
EMPLOYMENT TRAINING CENTER	8.00	25.75	13.50	0.59	1.91
	15.00	16.00	3.00	5.00	5.33
<b>TOTAL UH COMMUNITY COLLEGES</b>	<b>913.00</b>	<b>1107.25</b>	<b>275.00</b>	<b>3.32</b>	<b>4.03</b>
UH WEST OAHU					
INSTRUCTION	28.00	28.00	2.00	14.00	14.00
ACADEMIC SUPPORT	2.50	2.50	2.00	1.25	1.25
STUDENT SERVICES	0.00	4.00	3.00	0.00	1.33
INSTITUTIONAL SUPPORT	0.00	2.00	3.00	0.00	0.67
<b>TOTAL UH AT WEST OAHU</b>	<b>30.50</b>	<b>36.50</b>	<b>10.00</b>	<b>3.05</b>	<b>3.65</b>
UH SYSTEMWIDE PROGRAMS					
ACADEMIC SUPPORT					
Sr. Vice President for Administration Information Technology Services	0.00	31.00	15.00	0.00	2.07
STUDENT SERVICES					
Office of the Vice President for Planning & Policy	0.00	2.00	0.00	0.00	0.00
Vice President for Student Affairs	0.00	2.00	0.00	0.00	0.00
TOTAL STUDENT SERVICES	0.00	4.00	0.00	0.00	0.00

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
<b>INSTITUTIONAL SUPPORT</b>					
Office of the President / Chancellor	2.00	3.00	4.00	0.50	0.75
Board of Regents	0.00	2.00	3.00	0.00	0.67
Sr. Vice President for Administration	0.00	5.00	3.00	0.00	1.67
Office of Long-Range Physical Development	0.00	2.00	0.00	0.00	0.00
Office of Internal Audit	0.00	3.00	1.00	0.00	3.00
Financial Management	0.00	32.00	38.00	0.00	0.84
Human & Material Resources	0.00	36.00	18.00	0.00	2.00
Information Technology Services	0.00	35.00	7.00	0.00	5.00
Auxiliary Enterprises	0.00	1.00	0.00	0.00	0.00
Budget	0.00	9.00	2.00	0.00	4.50
Faculty Housing Development & Assistance Services	0.00	0.00	0.00	0.00	0.00
Sub-total Sr. Vice President for Administration	0.00	123.00	69.00	0.00	1.78
Office of University Relations	0.00	20.00	5.00	0.00	4.00
Office of the Vice President for Planning & Policy	4.00	5.00	1.00	4.00	5.00
Institutional Research Office	1.00	5.00	1.00	1.00	5.00
Sub-total Vice President for Planning & Policy	5.00	10.00	2.00	2.50	5.00
Equal Employment Opportunity/Affirmative Action Office	0.00	4.00	1.00	0.00	4.00
Sr. Vice President for Legal Affairs & Univ. General Counsel	0.00	4.00	3.00	0.00	1.33
Office of Technology Transfer & Economic Development	0.00	7.00	1.00	0.00	7.00
Sr. Vice President / Chancellor for Community Colleges					
Office of International Affairs	0.00	3.00	0.00	0.00	0.00
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>7.00</b>	<b>176.00</b>	<b>88.00</b>	<b>0.08</b>	<b>2.00</b>
VOCATIONAL EDUCATION	0.00	5.00	2.00	0.00	2.50
POST-SECONDARY EDUCATION COMMISSION	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UH SYSTEMWIDE PROGRAMS</b>	<b>7.00</b>	<b>216.00</b>	<b>105.00</b>	<b>0.07</b>	<b>2.06</b>
<b>TOTAL UNIVERSITY OF HAWAII</b>	<b>2781.09</b>	<b>3876.94</b>	<b>925.25</b>	<b>3.01</b>	<b>4.19</b>

Prepared by the Budget Office