

2002

NASTAD

State HIV/AIDS Funding Profiles

NASTAD

National Alliance of State and Territorial AIDS Directors
444 N. Capitol Street, NW, Suite 339, Washington, DC 20001

California

Fiscal Year 2002 Federal Funding

Department of Health and Human Services

Health Resources and Services Administration (HRSA)

Ryan White Care Act

Title I

| | |
|--------------------------|----------------------|
| Los Angeles | \$37,962,755 |
| Oakland | \$6,987,208 |
| Orange County | \$5,564,004 |
| Riverside-San Bernardino | \$7,428,435 |
| Sacramento | \$2,840,714 |
| San Diego | \$10,436,496 |
| San Francisco | \$33,561,470 |
| San Jose | \$2,754,005 |
| Santa Rosa | \$1,131,226 |
| Total - Title I | \$108,666,313 |

Title II

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|-------------------------|----------------------|
| Base | \$32,885,805 |
| MHAI | \$643,263 |
| ADAP | \$82,051,914 |
| ADAP Supplemental | \$0 |
| Emerging Communities | \$0 |
| Total - Title II | \$115,580,982 |

Title III

Early Intervention & Capacity Building

| | |
|---|-------------|
| AltaMed Health Services | \$1,012,471 |
| Catholic Healthcare West/C.A.R.E. Program | \$869,698 |
| Centers for AIDS Research | \$400,000 |
| Centro de Salud de la Comunidad San Ysidro | \$350,000 |
| Clinica Sierra Vista/34th St. Community Health Center | \$299,276 |
| Community Medical Centers | \$411,453 |
| Contra Costa County Health | \$250,000 |

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| County of Orange Health Care Agency | \$746,000 |
| County of Santa Cruz Health Services | \$460,965 |
| El Proyecto del Barrio | \$200,000 |
| Fresno Community Hospital | \$600,000 |
| Goodman Special Care Clinic/LAGLSC | \$737,019 |
| Logan Heights Family Health Center/North Park Family | \$785,662 |
| Mendocino Community Health Clinic | \$400,953 |
| N.M.A. Comprehensive Health | \$375,980 |
| North County Health Services | \$311,112 |
| Northeast Valley Health Corporation | \$416,855 |
| Oasis Clinic/King Drew Medical Center | \$400,000 |
| Russian River Health Center | \$357,355 |
| San Bernardino County Department of Public Health | \$516,298 |
| San Francisco Community Clinic Consortium | \$785,347 |
| Santa Barbara County Health | \$364,640 |
| Santa Clara County Health and Hospital System | \$755,165 |
| Shasta Community Health Center | \$250,000 |
| Sonoma County Health Services Department | \$388,936 |
| T.H.E. Clinic | \$359,978 |
| Tri-City Health Center/Alameda Health Consortium | \$916,152 |
| University of California-San Diego Medical Center | \$730,167 |
| Venice Family Clinic | \$326,360 |
| Watts Health Foundation South L.A. Community AIDS | \$280,000 |
| East Valley Community Health Center | \$150,000 |
| High Desert Hospital | \$120,983 |
| Sexual Minority Alliance of Alameda County | \$150,000 |
| Mendocino Community Health Clinic | \$24,484 |
| San Bernardino County Department of Public Health | \$50,000 |
| San Francisco Community Clinic Consortium | \$35,820 |
| The Catalyst Foundation | \$50,000 |
| Tri-City Health Center HIV ACCESS | \$60,000 |
| Subtotal-E.I. & Cap. Building | \$15,699,129 |
| Planning | |
| Community Hospital of the Monterey Peninsula | \$50,000 |
| Navidad Medical Center | \$50,000 |
| Plumas County Public Health Agency | \$50,000 |
| San Mateo County Department of Hospitals & Clinics | \$50,000 |
| Tenderloin AIDS Resource Center | \$50,000 |
| Tri-City Health Center | \$50,000 |
| Ventura County Health Care Agency | \$50,000 |
| Subtotal - Planning | \$350,000 |
| Total - Title III | \$16,049,129 |

Title IV

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|---|--------------------|
| Children's Hospital Oakland | \$1,397,788 |
| Community Hospitals of Central California | \$435,047 |
| Public Health Foundation Enterprises | \$1,379,578 |
| University of California San Diego | \$1,163,018 |
| Larkin Street Services, Inc YSI | \$559,587 |
| Sonoma County Health Services Department | \$258,573 |
| University of California San Francisco | \$417,259 |
| University of Southern California YSI | \$360,000 |
| Total-Title IV | \$5,970,850 |

Title V - Dental Reimbursement

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|---|--------------------|
| King/Drew Medical Center | \$353,868 |
| University of California, Los Angeles, School of Dentistry | \$67,838 |
| University of Southern California School of Dentistry | \$432,804 |
| Alameda County Medical Center/Highland Hospital | \$177,061 |
| University of California, San Francisco School of Dentistry | \$113,691 |
| University of the Pacific School of Dentistry | \$183,968 |
| Total - Dental Reimbursement | \$1,329,232 |

Community Based Dental Partnership Program

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| Loma Linda University School of Dentistry | \$30,000 |
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Special Projects of National Significance (SPNS)

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| Urban Indian Health Board, Inc | \$200,000 |
| Charles R. Drew University-Outreach | \$225,000 |
| Charles R. Drew University-Outreach | \$225,000 |
| Harm Reduction Services | \$199,916 |
| Department of Health Services, County of Los Angeles | \$400,000 |
| University of CA, San Francisco-Prevention with Positives | \$300,000 |
| Mission Neighborhood Health Center | \$126,748 |
| Regents of the U of CA, San Francisco | \$206,250 |
| University of CA, Los Angeles | \$200,000 |
| Center de Salud de la Comunidad San Ysidro | \$500,000 |
| Total-SPNS | \$2,582,914 |

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| Total-Ryan White Care Act | \$250,209,420 |
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Center for Disease Control and Prevention**HIV Prevention & Surveillance****Prevention Cooperative Agreement**

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| California | \$15,885,459 |
| Los Angeles | \$14,945,015 |
| San Francisco | \$10,572,031 |
| Total-Prevention | \$41,402,505 |

Surveillance Cooperative Agreement

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|---------------------------|---------------------|
| California | \$3,823,532 |
| Los Angeles | \$5,035,296 |
| San Francisco | \$2,433,077 |
| Total-Surveillance | \$11,291,905 |

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| School Health* | \$1,862,362 |
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STD Prevention

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|------------------|---------------------|
| California | \$5,380,950 |
| Los Angeles | \$4,243,122 |
| San Francisco | \$1,926,434 |
| Total-STD | \$11,550,506 |

Directly-Funded CBOs

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|---|--------------------|
| Prototypes | \$180,000 |
| Stop AIDS Project, Inc | \$224,999 |
| Asian Health Services | \$224,999 |
| Joint Efforts Inc | \$222,894 |
| Altamed Health Services Corporation | \$217,860 |
| Clinica Para Las Americas | \$225,000 |
| La Clinica de la Raza Fruitval Health Project | \$172,551 |
| Asian Pacific Islander Wellness Center | \$214,321 |
| T.H.E. Clinic | \$221,874 |
| Health Initiatives For Youth | \$224,938 |
| Asian Pacific Health Care Venture, Inc | \$202,254 |
| Family Health Centers of San Diego | \$349,762 |
| Bienestar Human Services | \$250,000 |
| Asian & Pacific Islander Wellness Center | \$168,135 |
| Foothill AIDS Project | \$250,000 |
| Pittsburg Pre-School & Community Council | \$208,979 |
| El Proyecto Del Barrio | \$176,359 |
| Minority AIDS Project | \$236,717 |
| Bienestar Human Services | \$318,465 |
| Sexual Minority Alliance of Alameda | \$318,465 |
| Family Health Centers of San Diego | \$318,465 |
| Black Coalition on AIDS, Inc | \$199,795 |
| Aguilas Inc | \$223,792 |
| Bienestar Human Services | \$200,000 |
| Special Service for Groups | \$218,218 |
| National Native American AIDS Prevention Center | \$475,000 |
| Asian & Pacific Islander Wellness Center | \$475,000 |
| Family Health Centers of San Diego | \$144,277 |
| African American AIDS Support Services | \$200,000 |
| Minority AIDS Project | \$68,813 |
| Iris Center | \$209,202 |
| California Prostitute Educaiton Project | \$218,824 |
| Unity Fellowship Church-Los Angeles | \$158,334 |
| The Ark of Refuge, Inc | \$291,667 |
| Total-CBOs | \$8,009,959 |

Miscellaneous

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| Asian & Pacific Islander American Health | \$650,000 |
| National Native American AIDS Prevention Center | \$527,672 |
| Los Angeles County Dept of Health Services - Directly Observed Antiretroviral Therapy | \$301,939 |
| California Dept of Health - STD/HIV Training Centers | \$548,136 |
| San Francisco Dept of Public Health - Integration of Viral Hep Prev Services into Existing Prevention Programs | \$75,000 |
| RAND - Research on the Impact of Laws and Policies on Public Health | \$241,500 |
| Health Research Association - HIV-Related Applied Research and Professional Education Projects | \$428,049 |
| Public Health Foundation Enterprises Inc - Intervention Epi Research Studies of HIV/AIDS | \$344,040 |
| California Dept of Health Services - Operational Research Among People of Color on Rapid HIV Testing | \$300,750 |

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| National Catholic AIDS Network - Public Health Conference Support | \$20,858 |
| Los Angeles County Dept of Health Services - Epi HIV/AIDS Research in African-American and Hispanic MSM | \$474,552 |
| Regents of the Univ of California - HIV Related Applied Research | \$500,000 |
| County of Los Angeles - HIV Prevention Intervention Research Studies | \$251,370 |
| Regents of the Univ of California - Prevention for Positives | \$368,096 |
| San Francisco Dept of Public Health - Efficacy of Condom Skills Building Demonstrations for HIV/STD Prevention | \$241,379 |
| | \$299,790 |
| PHFE Management Solutions Inc - Reducing Sexual Risk for HIV in Substance-Using Hetero Men and Substance-Using MSM | |
| Health Research Association - Reducing Sexual Risk for HIV in Substance-Using Hetero Men and Substance-Using MSM | \$294,601 |
| University of Southern California - Technology Translation and Transfer of Effective HIV Prevention Behavioral Interventions | \$210,163 |
| The Wall Las Memorias-Technology Transfer | \$233,481 |
| Center for Social Services Inc - Technology Transfer | \$175,684 |
| University of Southern California - Technology Translation and Transfer of Effective HIV Prevention Behavioral Interventions | |
| University of San Francisco-Intervention Research for Young men in prison | \$577,507 |
| Blood Centers of the Pacific- | \$132,989 |
| Regents of the University of California-Intervention Research | \$365,581 |
| California Dept of Health Services -HIV/AIDS intervention, prevention and continuity of care demonstration projects for incarcerated individuals within correctional settings and the community | \$1,000,000 |
| County of Los Angeles - Intervention Epi Research | \$275,768 |
| County of Los Angeles - Intervention Epi Research | \$327,823 |
| The J. David Gladstone Institutes-Research Studies | \$399,101 |
| Total-Miscellaneous | \$9,565,829 |
| Total - Prevention | \$83,683,066 |

Substance Abuse and Mental Health Services Administration

Substance Abuse/HIV Prevention Program

Services Grants

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|---|--------------------|
| Bienvenidos Children's Center, Inc | \$350,000 |
| Urban Indian Health Board, Inc | \$349,832 |
| Ahmium Education, Inc | \$350,000 |
| Drew Child Development Corp | \$325,000 |
| University of California Davis | \$342,608 |
| Prototypes | \$294,570 |
| The Perinatal Council | \$350,000 |
| Subtotal-Services | \$2,362,010 |
| Infrastructure Grants | |
| Children's Hospital | \$125,000 |
| Asian Pacific Family Center | \$125,000 |
| National Asian American Women Health Organization | \$125,000 |

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| Subtotal-Infrastructure | \$375,000 |
| Total-Prevention Grants | \$2,737,010 |

**Substance Abuse Treatment in HIV/AIDS Minority
Communities - Targeted Capacity Expansion**

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| University of California San Francisco | \$482,427 |
| Southern California Alcohol and Drug Programs | \$500,000 |
| Shields for Families Projects | \$499,415 |
| Kern County Economic Opportunity Corp | \$250,426 |
| Bienvenidos Children's Center, Inc | \$500,000 |
| Charles R. Drew University of Medicine & Science | \$495,685 |
| Mexican American Alcohol Program | \$500,000 |
| San Mateo County Health Services | \$450,291 |
| Total-TCE | \$3,678,244 |

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| Total-SAMHSA | \$6,415,254 |
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Office of Minority Health - MHAH Grants

Minority Community Health Coalition Demonstration Grant

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| Asian Youth Center | \$150,000 |
| ADIS Project East Bay | \$150,000 |
| Los Angeles Shanti Foundation, Inc | \$150,000 |
| Total-Minority Health Coalition | \$450,000 |

**Technical Assistance and Capacity Development
Demonstration Grant**

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| Los Angeles County Department of Health Services | \$400,000 |
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| State and Territorial Minority HIV/AIDS Demonstration | \$0 |
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| Total-OMH | \$850,000 |
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Department of Housing and Urban Development

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| Housing Opportunities for People With AIDS | \$31,852,000 |
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| Total - All Programs | \$373,009,740 |
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**Includes Dollars for National Training*

These profiles do not include federal HIV/AIDS funding provided through the the HHS Offices of Minority Health, Population Affairs, HIV/AIDS Policy and Women's Health or funding through the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration (SAMHSA). The profiles also do not include AETC grant amounts as their funds serve more than one jurisdiction. For further information on the programs listed in the profile please see the document titled, "Federal HIV/AIDS Funding Primer," on NASTAD's website -- www.nastad.org.

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