

2002 NASTAD State HIV/AIDS Funding Profiles

Florida

Fiscal Year 2002 Federal Funding

Department of Health and Human Services

Health Resources and Services Administration (HRSA)

Ryan White Care Act

Title I

Ft. Lauderdale	\$14,872,845
Jacksonville	\$5,019,332
Miami	\$27,097,189
Orlando	\$7,225,978
Tampa-St. Petersburg	\$8,530,778
West Palm Beach	\$9,156,524
Total - Title I	\$71,902,646

Title II

Base	\$30,013,954
MAI	\$874,149
ADAP	\$68,567,784
ADAP Supplemental	\$0
Emerging Communities	\$457,452
Total - Title II	\$99,913,339

Title III

Early Intervention & Capacity Building

St Lucie	\$90,000
Hendry County Health Department	\$302,573
Jacksonville Community Health Center, Inc	\$300,000
Okaloosa County Health Department	\$300,000
AIDS Resource Council of Southwest Florida Inc	\$300,000
North Broward Hospital District	\$709,572
Orlando Regional Healthcare System Inc	\$654,644
Orange County Health Department	\$491,996
Unconditional Love, Inc	\$448,138
Bond Community Health Association Inc	\$600,000
St. Johns County Health Department	\$275,000
Manatee County Rural Health Services, Inc	\$544,091
Monroe County Health Department	\$548,528
Economic Opportunity Family Health Center	\$795,825
	\$717,938
University of Miami School of Medicine/Department of OB-GYN	
Florida Community Health Centers	\$535,010
Miami Beach Community Health Center, Inc	\$428,952
Collier Health Services	\$407,475

Borinquen Health Care Center, Inc.	\$702,710
Helen B. Bentley Family Health Center	\$656,470
Polk County Health Department	\$427,335
Subtotal-E.I. & Cap. Building	\$10,236,257
Planning	
Community AIDS Resource	\$49,996
Community Health of South Dade	\$50,000
Duval County Health Department	\$42,519
Sembrando Flores	\$50,000
University of Florida Gainesville	\$47,857
Subtotal - Planning	\$240,372
Total - Title III	\$10,476,629

Title IV	
University of South Florida/Florida Health Information Center, Tampa	\$1,248,765
University of South Florida, Tampa	\$351,664
University of Florida Jacksonville	\$578,721
North Broward Hospital District	\$1,972,262
University of Miami School of Medicine, Dept. of Pediatrics	\$1,909,084
Orlando Regional Healthcare Systems, Inc	\$772,034
University of Miami	\$113,453
Total-Title IV	\$6,945,983

Part F - Dental Reimbursement	
University of Florida College of Dentistry	\$7,086
University of Miami/Jackson Memorial Hospital	\$1,030,213
Nova Southeastern University	\$7,041
Total - Dental Reimbursement	\$1,044,340

Part F Special Projects of National Significance (SPNS)	
University of Miami-Outreach	\$200,000
North Broward Hospital District	\$275,000
Community AIDS Resources	\$200,000
Total-SPNS	\$675,000

Total-Ryan White Care Act	\$190,957,937
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Center for Disease Control and Prevention

HIV Prevention & Surveillance	
Prevention Cooperative Agreement	\$19,178,983

Surveillance Cooperative Agreement	\$4,244,636
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School Health	\$1,383,277
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STD Prevention	\$4,149,660
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Directly-Funded CBOs	
Camillus Health Concern	\$224,999
Comprehensive AIDS Program of Palm Beach	\$217,742
Tampa Hillsborough Action Plan, Inc	\$225,000
Broward House, Inc	\$144,013

Miami Beach Community Health Center, Inc	\$194,727
Miracle of Love, Inc	\$209,295
Work America Inc	\$225,000
Positive Images of Broward County, Inc	\$250,000
Farmworker Association of Florida, Inc	\$249,503
Glades Health	\$349,838
The Village South	\$450,000
Community AIDS Resrouces Center, Inc	\$318,465
The Village-VI Partners in Recovery	\$60,374
Miracle of Love, Inc	\$193,641
People of Color AIDS Coalition	\$123,410
Northwest Behavioral Health Service Inc	\$180,000
Movers Inc	\$242,500
Center for Haitian Studies, Inc	\$83,322
Lock Towns Community Mental Health Center	\$192,098
Work America Inc	\$120,000
Greater Bethel AME Church	\$120,000
Mt Pleasant Missionary Baptist Church	\$158,333
Total-CBOs	\$4,532,260

Miscellaneous

SHISA Incorporated	\$307,900
University of Miami-Operational Research among people of color	\$335,794
Big Bend Area Health Education Center-Public Health Conference Support	\$22,500
	\$25,612
Community AIDS Resrouce Inc-Public Health Conference Support	
Florida Dept of Health-Evlaution of Performanc of integrated HIV/AIDS surveillance systems	\$369,703
University of Miami-Prevention for HIV positive persons	\$386,949
University of Miami-Intervention research addressing the primary & secondary prev. needs of HIV-seropositive IDUs	\$249,762
Florida Dept of Health-HIV/AIDS intervention, prevention, and continuity of care demo projects for incarcerated indiv.	\$1,392,490
University of Miami, School of Medicine-Intervention epi research of HIV/AIDS	\$100,819
	\$431,795
University of Miami, School of Medicine-Intervention epi research of HIV among pregnant women, children & adolescents	
Total-Miscellaneous	\$3,623,324

Total - Prevention **\$37,112,140**

Substance Abuse and Mental Health Services Administration

Substance Abuse/HIV Prevention Program

Service Grants

Northeast Florida Health Start Coalition	\$349,635
Center for Drug-Free Living, Inc	\$450,000
7th Avenue Recovery, Inc	\$293,843
Subtotal-Service	\$1,093,478

Infrastructure Grants

Florida Institute for Community Studies	\$125,000
Bay AIDS Service and Information Coalition	\$123,000
Healing BALM Ministries	\$125,000
CHARM-Coalition for Health and Advocacy of Rural Minorities	\$124,966

Subtotal-Infrastructure	\$497,966
Total-Prevention Programs	\$1,591,444

**Substance Abuse Treatment in HIV/AIDS Minority
Communities - Targeted Capacity Expansion**

Coastal Behavioral Healthcare, Inc	\$339,470
Broward House, Inc	\$499,792
The Center for Drug-Free Living	\$500,000
River Region Human Services, Inc	\$500,000
The Village South	\$498,904
Gateway Community Services	\$600,000
First Coast Counseling & Education Center	\$500,000
River Region Human Services, Inc.	\$443,354
Nef Healthy Start Coalition	\$349,635
Center for Drug-Free Living, Inc.	\$450,000
Center for Drug-Free Living, Inc.	\$350,000
North Broward Hospital District	\$470,377
7th Avenue Recovery, Inc.	\$293,843
University of Miami	\$500,000
The Village South, Inc.	\$499,866
Switchboard of Miami, Inc.	\$297,851
Union Positiva, Inc.	\$444,553
The Village South, Inc.	\$503,513
The Village South, Inc.	\$355,177
The Village	\$402,334
Camillus House, Inc.	\$381,349
Catholic Charities Adom, Inc.	\$250,933
Stewart-Marchman Center, Inc.	\$450,609
Total-Treatment Programs	\$9,881,560

Total-SAMHSA	\$11,473,004
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Office of Minority Health - MHAI Grants

\$0

Minority Community Health Coalition Demonstration Grant

**Technical Assistance and Capacity Development
Demonstration Grant**

M.O.V.E.R.S., Inc	\$400,000
Orange County Health Department	\$255,567
Total-Technical Assistance	\$655,567

State and Territorial Minority HIV/AIDS Demonstration

State of Florida Dept of Health	\$150,000
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Total-OMH	\$805,567
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Department of Housing and Urban Development

Housing Opportunities for People With AIDS	\$30,749,000
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Total - All Programs	\$271,097,648
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These profiles do not include federal HIV/AIDS funding provided through the the HHS Offices of Minority Health, Population Affairs, HIV/AIDS Policy and Women's Health or funding through the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration (SAMHSA). The profiles also do not include AETC grant amounts as their funds serve more than one jurisdiction. For further information on the programs listed in the profile please see the document titled, "Federal HIV/AIDS Funding Primer," on NASTAD's website -- www.nastad.org.

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