

**DEPARTMENT OF CORRECTION  
WORK RELEASE CENTERS  
FISCAL YEAR 2003-2004**

<u>EXPENDITURES</u>	<u>Indianapolis Men's Work Release 390-616</u>	<u>South Bend Men's Work Release 390-618</u>	<u>Indianapolis Women's Work Release 390-621</u>	<u>GRAND TOTAL</u>
.1 PERSONAL SERVICES	1,853,834	1,773,244	1,615,231	5,242,309
.2 SVCS OTHER THAN PERSONAL	88,254	78,516	54,256	221,025
.3 SERVICES BY CONTRACT	46,447	38,837	36,655	121,938
.4 MATERIALS/SUPPLIES	148,562	122,580	77,779	348,921
.5 EQUIPMENT	19,744	11,094	9,450	40,287
.6 LAND/BLDGS STRUCTURES	0	0	0	0
.7 GRANTS, SUBSIDIES/AWARDS	651	105	215	971
.8 IN-STATE TRAVEL	934	3,079	1,243	5,256
.9 OUT-OF-STATE TRAVEL	0	0	0	0
<b>SUBTOTAL</b>	<b>2,158,425</b>	<b>2,027,455</b>	<b>1,794,828</b>	<b>5,980,708</b>
<b>MEDICAL COST</b>	<b>214,555</b>	<b>103,934</b>	<b>92,435</b>	<b>410,924</b>
<b>PREVENTIVE MAINT. DISBURSED</b>	<b>75,836</b>	<b>30,048</b>	<b>37,202</b>	<b>143,086</b>
<b>TOTAL</b>	<b>2,448,816</b>	<b>2,161,437</b>	<b>1,924,465</b>	<b>6,534,717</b>
<b>AVERAGE DAILY POPULATION</b>	<b>104</b>	<b>52</b>	<b>41</b>	<b>197</b>
<b>PER DIEM</b>	<b>\$64.51</b>	<b>\$113.88</b>	<b>\$128.60</b>	<b>\$90.88</b>

Date: 12/1/2004  
Finance and Performance Division