

**DRC Current FY 2005 Direct Institution Budget / Inmate Costs**

**As of 7/8/04**

ADRC	Institution	FY 05 Budget All Funds	Deduction for Fund 148*	Net Budget	FY 04 Avg. Pop	Yearly Inmate Cost	Daily Inmate Cost
423	ALLEN C.I.	\$ 24,443,771	\$ 2,068,388	\$22,375,383	1,247	\$ 17,949.59	\$ 49.18
437	BELMONT C.I.	38,918,099	3,790,018	35,128,081	2,080	16,889.05	46.27
416	CHILLICOTHE C.I.	46,967,206	3,694,489	43,272,717	2,597	16,663.75	45.65
429	CORR. MEDICAL CTR.	35,248,248	1,147,054	34,101,194	112	303,366.87	831.14
414	CORRECTIONAL R.C.	39,916,393	2,805,488	37,110,905	1,628	22,796.35	62.46
411	DAYTON C.I.	15,493,743	913,500	14,580,243	421	34,604.38	94.81
424	FRANKLIN P.R.C.	11,247,364	910,053	10,337,311	459	22,529.18	61.72
409	GRAFTON C.I.	31,345,754	2,742,463	28,603,291	1,380	20,732.49	56.80
417	HOCKING C.F.	13,035,046	870,368	12,164,678	467	26,049.83	71.37
441	LAKE ERIE C.I.	21,917,614	286,658	21,630,956	1,361	15,891.57	42.27
405	LEBANON C.I.	41,082,012	4,059,285	37,022,727	1,864	19,867.31	54.43
404	LONDON C.I.	41,686,477	5,439,808	36,246,669	2,018	17,964.71	49.22
428	LORAIN C.I.	36,276,716	2,801,552	33,475,164	1,667	20,076.98	55.01
422	MADISON C.I.	41,067,209	3,142,871	37,924,338	2,066	18,354.99	50.29
407	MANSFIELD C.I.	54,077,439	4,322,984	49,754,455	2,361	21,072.25	57.73
413	MARION C.I.	37,458,408	3,696,826	33,761,582	1,679	20,103.25	55.08
427	MONTGOMERY E.P.R.C.	10,313,983	873,260	9,440,723	332	28,395.09	77.79
436	NOBLE C.I.	37,687,468	3,053,873	34,633,595	2,040	16,979.52	46.52
434	NORTH CENTRAL C.I.	34,290,504	3,185,862	31,104,642	2,196	14,165.55	38.81
442	NORTH COAST C.T.F.	13,557,200	177,118	13,380,082	527	25,399.01	65.08
412	NORTHEAST P.R.C.	15,659,265	1,238,497	14,420,768	589	24,466.48	67.03
438	OAKWOOD C.F.	21,162,509	389,823	20,772,686	135	154,053.29	422.06
410	OHIO REF FOR WOMEN	40,290,029	4,095,290	36,194,739	1,831	19,770.69	54.17
439	OHIO S.P.	29,277,791	1,733,958	27,543,833	479	57,549.20	157.67
419	PICKAWAY C.I.	46,237,714	4,372,106	41,865,608	2,061	20,313.03	55.65
435	RICHLAND C.I.	33,943,272	3,475,602	30,467,670	2,257	13,501.23	36.99
421	ROSS C.I.	45,397,416	4,293,365	41,104,051	2,216	18,547.43	50.81
432	SOUTHEAST C.I.	33,540,768	3,031,912	30,508,856	1,587	19,226.43	52.68
418	SOUTHERN OHIO C.F.	54,667,447	4,212,489	50,454,958	1,065	47,379.59	129.81
440	TOLEDO C.I.	25,975,405	1,667,836	24,307,569	788	30,841.83	84.50
426	TRUMBULL C.I.	34,140,422	2,558,558	31,581,864	1,387	22,771.03	62.39
425	WARREN C.I.	28,249,395	1,949,206	26,300,189	1,036	25,378.49	69.53
<b>Totals</b>		\$ 1,034,572,086	\$ 83,000,560	\$ 951,571,526	43,932	\$ 21,660.01	\$ 59.34

\* Food and Farm funds are transferred from GRF to fund 148 Food and Farm Agricultural Services. Therefore, fund 148 expenditures have been deducted from budget amounts so Food and Farm cost are not counted twice.

**Note:**

1. Amounts **exclude** indirect inmate cost associated with administration, programs such as medical services, technology etc.
2. LAECI and NCCTF daily inmate cost are based on the contract rate.
3. DRC FY FY2005 Total Budget equals \$1.64 Billion.