

2002 NASTAD State HIV/AIDS Funding Profiles

Pennsylvania Fiscal Year 2002 Federal Funding

Department of Health and Human Services

Health Resources and Services Administration (HRSA)

Ryan White Care Act

Title I

Philadelphia	\$23,522,981
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Title II

Base	\$10,181,825
MHAI	\$308,632
ADAP	\$21,610,076
ADAP Supplemental	\$0
Emerging Communities	\$165,931
Total - Title II	\$32,266,464

Title III

Early Intervention & Capacity Building

Philadelphia Fight	\$150,000
Kensington Hospital	\$150,000
AIDS Care Group	\$473,078
Albert Einstein Healthcare Network	\$403,719
City of Philadelphia, Dept. of Public Health/AACO	\$786,076
Esperanza Health Center	\$702,336
Greater Philadelphia Health Action	\$716,167
Hahnemann University Ambulatory Care Services	\$684,175
Hamilton Health Center, Inc	\$438,353
Philadelphia Fight	\$120,734
Pinnacle Health Hospitals Community Hospital System	\$324,800
The Pennsylvania State University/The Milton S. Hershey Medical	\$374,736
York Health Corp/YHESS! Clinic	\$507,013
Allegheny-Singer Research Institute	\$525,000
Clarion University of Pennsylvania/Northwest Pennsylvania Rural	\$600,000
AIDS Alliance	
Community Health Net	\$563,156
Keystone Rural Health Center	\$252,000
Lancaster General Hospital	\$367,681
Lehigh Valley Hospital	\$711,679

Two Rivers Health and Wellness Foundation	\$476,760
University of Pittsburgh Medical Center/Office of Research	\$829,576
AIDS Care Group	\$50,694
Subtotal-E.I. & Cap. Building	\$10,207,733
Planning	
Kensington Hospital	\$50,000
Guthrie Clinic	\$33,391
Lehigh Valley Hospital	\$49,952
Saint Lukes Hospital	\$50,000
Scranton Temple Residency Program	\$49,900
Sickle Cell Society, Inc	\$50,000
Subtotal-Planning	\$283,243
Total - Title III	\$10,490,976

Title IV

Family Planning Council SEPA	\$2,270,869
University of Pittsburgh	\$430,101
Total-Title IV	\$2,700,970

Title V - Dental Reimbursement

Lehigh Valley Hospital Dental Department	\$15,321
Temple University School of Dentistry	\$164,416
York Hospital Dental Center	\$5,924
Total - Dental Reimbursement	\$185,662

Special Projects of National Significance (SPNS) \$0

Total-Ryan White Care Act \$69,167,053

Center for Disease Control and Prevention

HIV Prevention & Surveillance

Prevention Cooperative Agreement

Pennsylvania	\$5,027,413
Philadelphia	\$6,613,822
Total-Prevention	\$11,641,235

Surveillance Cooperative Agreement

Pennsylvania	\$459,940
Philadelphia	\$1,369,537
Total-Surveillance	\$1,829,477

School Health \$598,920

STD Prevention

Pennsylvania	\$2,729,376
Philadelphia	\$2,104,872
Total-STD	\$4,834,248

Directly-Funded CBOs

Greater Philadelphia Urban Affairs-YOCAP	\$225,000
To Our Children's Future W/Health, Inc	\$224,480
Philadelphia Community Health Alternative	\$225,000
Philadelphia Community Health Alternative	\$296,055
Family Planning Council	\$336,717
Positive Effect Outreach Ministry, Inc	\$235,000
The Colours Organization	\$191,803
Women's Christian Alliance	\$208,135
Total-CBOs	\$1,942,190

Miscellaneous

Philadelphia Health Management Corp-Epi HIV/AIDS Resarch in African-American and Hispanic MSM	\$473,625
Concerned Black Men, Inc-Capacity-Building Assistance to CBOs	\$451,720
Total-Miscellaneous	\$925,345

Total - Prevention **\$21,771,415**

Substance Abuse and Mental Health Services Administration

Substance Abuse/HIV Prevention Program **\$0**

Substance Abuse Treatment in HIV/AIDS Minority Communities - Targeted Capacity Expansion

Philadelphia Health Management	\$486,600
Assoc. de Puertoriquenos	\$500,000
Total-Treatment Programs	\$986,600

Total-SAMHSA **\$986,600**

Office of Minority Health - MHA Grants

Minority Community Health Coalition Demonstration Grant

Pittsburgh AIDS Task Froce **\$147,842**

Technical Assistance and Capacity Development Demonstration Grant **\$0**

State and Territorial Minority HIV/AIDS Demonstration **\$0**

Total-OMH **\$147,842**

Department of Housing and Urban Development

Housing Opportunities for People With AIDS **\$9,147,000**

Total - All Programs **\$101,219,910**

These profiles do not include federal HIV/AIDS funding provided through the the HHS Offices of Minority Health, Population Affairs, HIV/AIDS Policy and Women's Health or funding through the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration (SAMHSA). The profiles also do not include AETC grant amounts as their funds serve more than one jurisdiction. For further information on the programs listed in the profile please see the document titled, "Federal HIV/AIDS Funding Primer," on NASTAD's website -- www.nastad.org.

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