

2002 NASTAD State HIV/AIDS Funding Profiles

Texas

Fiscal Year 2002 Federal Funding

Department of Health and Human Services

Health Resources and Services Administration (HRSA)

Ryan White Care Act

Title I

Austin	\$3,946,480
Dallas	\$12,001,240
Ft. Worth	\$3,376,074
Houston	\$19,720,190
San Antonio	\$3,876,586
Total - Title I	\$42,920,570

Title II

Base	\$19,566,562
MHAI	\$454,839
ADAP	\$43,676,035
ADAP Supplemental	\$6,551,521
Emerging Communities	\$135,232
Total - Title II	\$70,384,189

Title III

Early Intervention & Capacity Building

Centro de Salud Familiar La Fe	\$521,881
Valley AIDS Council/CASE Project	\$579,849
AIDS Resources of Rural Texas	\$400,000
Harris County Hospital District	\$801,541
Austin City Health & Human Services Department/Travis County Health Dept	\$878,885
Tarrant County Health Department	\$804,683
	\$528,092
Dallas County Hospital District/Community Oriented Primary Care	
Houston Regional HIV/AIDS Resource Group	\$700,000
Planned Parenthood Center of El Paso, Inc	\$495,000
El Centro del Barrio/South Park Medical Care Center	\$589,139
Bread of Life	\$149,500
Mother Assumpta for All	\$150,000
Subtotal-E.I. & Cap. Building	\$6,598,570

Planning

AIDS Services of North Texas	\$50,000
International AIDS Empowerment	\$50,000
Valley AIDS Council	\$50,000
New Victorious Baptist Church	\$50,000
Special Health Resources of East Texas	\$50,000
Subtotal-Planning	\$250,000
Total - Title III	\$6,848,570

Title IV

Houston Regional HIV/AIDS Resources Group	\$840,643
Catholic Charities, Diocese of Ft. Worth	\$427,071
University of Texas, Southwestern Medical Center	\$1,249,263
University of Texas/Southwest Medical Center-Dallas	\$300,000
University of Texas Health Science Center-San Antonio	\$1,284,503
Houston Regional HIV/AIDS Resources Group	\$290,788
Valley AIDS Council	\$343,458
Total-Title IV	\$4,735,726

Title V - Dental Reimbursement

Baylor College of Dentistry, Texas A & M University System Health Science Center	\$228,485
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Special Projects of National Significance (SPNS)

University of Texas HSC-Outreach	\$196,078
Centro de Salud Familiar La Fe	\$500,000
Valley AIDS Council	\$550,000
Total-SPNS	\$1,246,078

Total-Ryan White Care Act	\$126,363,618
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Center for Disease Control and Prevention**HIV Prevention & Surveillance****Prevention Cooperative Agreement**

Texas	\$14,001,265
Houston	\$5,496,907
Total-Prevention	\$19,498,172

Surveillance Cooperative Agreement

Texas	\$4,089,934
Houston	\$1,071,767
Total-Surveillance	\$5,161,701

School Health	\$809,892
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STD Prevention	\$7,522,946
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Directly-Funded CBOs

NAACP	\$215,965
Planned Parenthood Center of El Paso	\$102,000

Renaissance III, Inc	\$215,050
Joven	\$224,548
Montrose Clinic, Inc	\$223,060
WAM Foundation, Inc	\$240,300
Hope Action Care	\$219,920
East Dallas Counseling Center	\$236,717
Houston Area Community Services, Inc	\$336,717
Renaissance III, Inc	\$318,465
Hope Action Care	\$262,225
Donald R. Watkins Memorial Foundation	\$450,000
Houston Area Community Services, Inc	\$318,465
Association for the Advancement of Mex/Am	\$157,600
Planned Parenthood Center of El Paso	\$185,000
US Mexico Border Health Association	\$375,135
Beat-AIDS, Inc	\$170,000
Bread of Life, Inc	\$100,603
Human Services Network, Inc	\$215,395
Families Under Urban & Social Attack	\$161,293
Total-CBOs	\$4,728,458

Miscellaneous

Center for Health Policy Development-Capacity-Building Assistance	\$200,000
US Mexico Border Health Association-Capacity-Building Assistance	\$623,828
TX Dept of Health-STD/HIV Training Centers	\$81,184
Univ of TX SW Medical Center, Dallas-STD/HIV Training Centers	\$466,953
	\$298,004
TX Dept of Health-Intervention Epi Research Studies of HIV/AIDS	
Centro de Salud Familiar La Fe, Inc-Operational Research Among People of Color on Rapid HIV Testing	\$124,500
AIDS Foundation Houston-Public Health Conference Support	\$11,500
Planned Parenthood Center of El Paso-Outcome Evaluation of HIV Prevention Programs with a Focus on PCM	\$100,000
Houston Area Community Services-Outcome Evaluation of HIV Prevention Programs with a Focus on PCM	\$100,000
TX Dept of Health-Evaluation of Performance of Integrated HIV/AIDS Surveillance Systems	\$286,850
TX Dept of Health-Development & Evaluation of Tools Promoting Quality HIV Prevention Counseling	\$256,106
US Mexico Border Health Association-Public Health Conference Support Grant	\$25,000
UT Southwestern Medical Center-Technology Transfer	\$208,430
TX Dept of Health-Strengthening HIV/AIDS Prevention Through the Use of Behavioral Data in Programmatic Decision Making	\$97,345
Total-Miscellaneous	\$2,879,700

Total - Prevention	\$40,600,869
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Substance Abuse and Mental Health Services Administration

Substance Abuse/HIV Prevention Program**Services Grants**

Boys & Girls Club of Greater Fort Worth	\$327,325
Families Under Urban and Social Attack	\$350,000
Joven	\$348,899
San Antonio Council on Alcohol & Drug Abuse	\$322,027
Amigos Volunteers in Education and Services	\$350,000
Youth and Family Alliance, Inc	\$349,984
Subtotal-Services	\$2,048,235

Infrastructure Grants

SCAN, Inc, Serving Children & Adolescents in Need	\$110,000
American GI Forum	\$125,000
Motherland, Inc	\$124,841
The Warren Corp	\$103,699
New Life Center, Inc	\$121,540
YWCA of Houston	\$124,990
Sacred Pathways, Inc	\$124,995
Subtotal-Infrastructure	\$835,065

Total-Prevention	\$2,883,300
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Substance Abuse Treatment in HIV/AIDS Minority**Communities - Targeted Capacity Expansion**

University of Houston	\$499,788
Austin Travis County Mental Health/Mental Retardation	\$474,070
The Lasima Foundation, Inc	\$500,000
Hope Action Care	\$500,000
AIDS Arms, Inc	\$500,000
Special Health Resources for Texas, Inc	\$251,022
Rio Grande Valley Council on Alcohol and Drug Abuse	\$498,578
Serving Children & Adolescents in Need	\$450,000
West Texas Council	\$500,000
Total-Treatment	\$4,173,458

Total-SAMHSA	\$7,056,758
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Office of Minority Health - MHAH Grants**Minority Community Health Coalition Demonstration Grant**

Hope Action Care	\$150,000
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Technical Assistance and Capacity Development**Demonstration Grant**

Families Under Urban and Social Attack	\$397,820
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State and Territorial Minority HIV/AIDS Demonstration	\$0
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Total-OMH	\$547,820
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Department of Housing and Urban Development

Housing Opportunities for People With AIDS

\$13,165,000

Total - All Programs

\$187,734,065

These profiles do not include federal HIV/AIDS funding provided through the the HHS Offices of Minority Health, Population Affairs, HIV/AIDS Policy and Women's Health or funding through the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration (SAMHSA). The profiles also do not include AETC grant amounts as their funds serve more than one jurisdiction. For further information on the programs listed in the profile please see the document titled, "Federal HIV/AIDS Funding Primer," on NASTAD's website -- www.nastad.org.

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