

**UNIVERSITY OF HAWAI‘I  
CAPITAL IMPROVEMENTS PROGRAM  
FISCAL BIENNIUM 2009-2011  
(IN THOUSANDS)**

Priority	Project Title	Fiscal Biennium		Cumulative G.O. Bonds
		2009-2010	2010-2011	
<b><u>Health, Safety, and Code Requirements</u></b>				
1	SYS, Health, Safety, and Code Requirements, Statewide	8,840 C	2,140 C	10,980
	• UHM, Ching Field, Accessibility Improvements	100 C	1,265 C	
	• UHM, Krauss Hall, Drainage Improvements	200 C	800 C	
	• UHM, Food Science and Technology Building, Structural Improvements	25 C	75 C	
	• UHH, Traffic Safety Improvements, Theater and Kapi‘olani Entrances	965 C	0 C	
	• HON, Library/Classroom Building, Air Conditioning Upgrades to Eradicate Mold	4,590 C	0 C	
	• HON, Fire Alarm System Upgrade	830 C	0 C	
	• LEE, Hydraulic Elevator Replacement	1,500 C	0 C	
	• MAU, Removal of Asbestos Containing Roofing Materials	630 C	0 C	
<b><u>Capital Renewal and Deferred Maintenance</u></b>				
2	SYS, Capital Renewal and Deferred Maintenance, Statewide	197,774 C	137,073 C	345,827
	• UHM, Capital Renewal	70,312 C	24,306 C	
	• UHM, Reduction of Backlog	47,147 C	49,020 C	
	• UHM, Major Renovation	8,400 C	0 C	
	• UHM, Renovation for Modernization	3,100 C	3,100 C	
	• UHH, Capital Renewal	3,893 C	7,101 C	
	• UHH, Reduction of Backlog	9,968 C	6,819 C	
	• UHH, Renovation for Modernization	3,900 C	3,000 C	
	• UHWO, Capital Renewal	15 C	16 C	
	• UHWO, Reduction of Backlog	15 C	0 C	
	• UHWO, Renovation for Modernization	12 C	12 C	
	• CCS, Capital Renewal	13,840 C	12,509 C	
	• CCS, Reduction of Backlog	27,678 C	14,073 C	
	• CCS, Major Renovation	0 C	4,869 C	
	• CCS, Renovation for Modernization	9,494 C	12,248 C	
<b><u>Projects With Appropriated Construction Funds That Require Equipment</u></b>				
3	Equipment for Projects With Construction Funding	4,735 C	0 C	350,562
	• MAU, Science Building	3,157 C	0 C	
	• WIN, Library and Learning Resources Center	1,578 C	0 C	
<b><u>Future Biennia Projects Requiring Planning and Design</u></b>				
4	Planning and Design Projects	30,617 C	11,713 C	392,892
	• UHM, New Classroom Building	1,304 C	0 C	
	• UHM, New Gymnasium to Replace Klum Gym	271 C	2,313 C	
	• UHM, Performing Arts Facility and Parking Structure	5,864 C	0 C	
	• UHM, College of Education, New Building	3,753 C	0 C	
	• UHM, Hawai‘inuiākea Building	500 C	500 C	
	• UHH, College of Pharmacy	6,000 C	0 C	
	• UHH, College of Hawaiian Language Building	1,000 C	0 C	
	• UHH, Emergency Response Operations Center	601 C	0 C	
	• UHH, Electrical Generator with Heat Recovery	500 C	0 C	
	• UHH, Chemical and Waste Storage Building	300 C	0 C	
	• UHH, Kalākaua Marine Education Center at Puakō	0 C	750 C	
	• UHH, Women's Soccer and Softball Fields for Title IX Compliance	500 C	0 C	
	• UHH, Renewable Energy, Photovoltaic Panels	700 C	700 C	

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		2009-2010	2010-2011	G.O. Bonds
	<ul style="list-style-type: none"> <li>• UHH, Campus Center, Addition and Renovation</li> <li>• UHH, General Classroom Building</li> <li>• UHH, Flood Channel Improvements</li> <li>• UHWO, Hawaiian Success Center</li> <li>• HAW, Hawaiian Success Center</li> <li>• KAU, Hawaiian Success Center</li> <li>• SYS, Major CIP Planning</li> <li>• SYS, Public-Private Partnerships</li> <li>• SYS, University of Hawai‘i Project Adjustment Fund</li> </ul>	750 C	0 C	
		500 C	2,500 C	
		50 C	0 C	
		0 C	500 C	
		0 C	50 C	
		70 C	0 C	
		5,150 C	1,600 C	
		2,800 C	2,800 C	
		4 C	0 C	
<b><u>Projects Funded by G.O. Bonds Matched with Other Funding Sources</u></b>				
5	SYS, Information Technology Center	25,319 C	2,813 C	421,024
		25,319 E	2,813 E	
<b><u>Highest Priority Projects for Campuses</u></b>				
6	Construction of High Priority Projects	45,309 C	151,392 C	617,725
	<ul style="list-style-type: none"> <li>• UHM, New Classroom Building</li> <li>• UHH, College of Hawaiian Language Building, Phase I</li> <li>• HON, Advanced Technology Training Center</li> <li>• LEE, Education and Innovation Instructional Facility</li> </ul>	0 C	115,000 C	
		31,000 C	0 C	
		0 C	36,392 C	
		14,309 C	0 C	
<b><u>Projects Requiring Funding Authorization</u></b>				
7	Funding Authorization Projects	6,700 E	85,800 E	617,725
	<ul style="list-style-type: none"> <li>• UHM, Center for Microbial Oceanography Research and Education Building</li> <li>• UHM, Faculty Housing</li> </ul>	1,700 E	20,800 E	
		5,000 E	65,000 E	
<b>Total by Fiscal Year</b>		<b>344,613</b>	<b>393,744</b>	
<b>Biennium Total</b>		<b>738,357</b>		
<b><u>Means of Finance</u></b>				<b>Totals</b>
	C General Obligation Bond Fund	312,594 C	305,131 C	617,725
	E Revenue Bonds	32,019 E	88,613 E	120,632
<b><u>Totals by Budget Unit</u></b>				
	University of Hawai‘i at Mānoa	147,676	282,179	429,855
	C General Obligation Bond Fund	140,976 C	196,379 C	337,355
	E Revenue Bonds	6,700 E	85,800 E	92,500
	University of Hawai‘i at Hilo	60,627	20,870	81,497
	C General Obligation Bond Fund	60,627 C	20,870 C	81,497
	University of Hawai‘i–West O‘ahu	42	528	570
	C General Obligation Bond Fund	42 C	528 C	570
	University of Hawai‘i–Community Colleges	77,676	80,141	157,817
	C General Obligation Bond Fund	77,676 C	80,141 C	157,817
	University of Hawai‘i System	58,592	10,026	68,618
	C General Obligation Bond Fund	33,273 C	7,213 C	40,486
	E Revenue Bonds	25,319 E	2,813 E	28,132