

**UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM
FISCAL BIENNIUM 2005-2007
SUPPLEMENTAL YEAR 2006-2007
(In Thousands)**

Supplemental Priority Number	Project	Program ID	Prior Appropriation	Amount Required 2006-2007	Totals G.O. Bonds Only
1	Health, Safety, and Code Requirements University of Hawaii--Systemwide	UOH 900			12,666
	Plans		-	50 C	
	Design		-	856 C	
	Construction		-	11,760 C	
	Equipment		-	-	
	Requirements for FY 2006-2007		0	12,666	
2	Capital Renewal and Deferred Maintenance University of Hawaii--Systemwide	UOH 900			101,066
	Plans		1,950	500 C	
	Design		14,501	2,000 C	
	Construction		151,043	85,899 C	
	Equipment		125	1 C	
	Requirements for FY 2006-2007		167,619	88,400	
3	Infrastructure Improvements University of Hawaii--Systemwide	UOH 900			105,587
	Plans		-	650 C	
	Design		-	1,136 C	
	Construction		-	2,685 C	
	Equipment		-	50 C	
	Requirements for FY 2006-2007		0	4,521	

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4	Sciences and Technology Building, Phase I University of Hawaii at Hilo	UOH 210			110,587
	Plans		101	-	
	Design		3,400	1 C	
	Construction		19,998	2,499 C	
	Equipment		1	2,500 C	
	Requirements for FY 2006-2007		23,500	5,000	
5	New Classroom Building University of Hawaii at Manoa	UOH 100			114,432
	Plans		-	-	
	Design		-	3,845 C	
	Construction		-	-	
	Equipment		-	-	
	Requirements for FY 2006-2007		0	3,845	
6	Gartley Hall Renovation University of Hawaii at Manoa	UOH 100			115,383
	Plans		200	-	
	Design		-	951 C	
	Construction		-	-	
	Equipment		-	-	
	Requirements for FY 2006-2007		200	951	

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7	Library and Learning Resources Building Windward Community College	UOH 800			117,973
	Plans		25	-	
	Design		25	2,590 C	
	Construction		300	-	
	Equipment		-	-	
	Requirements for FY 2006-2007		350	2,590	
8	Science and Technology Facility Honolulu Community College	UOH 800			120,663
	Plans		-	343 C	
	Design		-	2,347 C	
	Construction		-	-	
	Equipment		-	-	
	Requirements for FY 2006-2007		0	2,690	
9	Pacific Aerospace Training Center - Reroof Hangar 111 Honolulu Community College	UOH 800			123,222
	Plans		-	-	
	Design		-	224 C	
	Construction		-	2,335 C	
	Equipment		-	-	
	Requirements for FY 2006-2007		0	2,559	

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10	Student Services Building Addition and Renovation University of Hawaii at Hilo	UOH 210			144,267
	Plans		201	-	
	Design		799	-	1 C
	Construction		-	21,044	C
	Equipment		-	-	
	Requirements for FY 2006-2007		1,000	21,045	
11	Information Technology Center University of Hawaii--Systemwide	UOH 900			148,289
	Plans		200	-	
	Design		-	4,022	C
	Construction		-	-	
	Equipment		-	-	
	Requirements for FY 2006-2007		200	4,022	
12	Institute for Astronomy, Advanced Technology Research Center in Kula University of Hawaii at Manoa	UOH 100			150,289
	Plans		1	-	
	Land		1,853	-	
	Design		900	-	
	Construction		4,875	-	
	Equipment		975	2,000	C
	Requirements for FY 2006-2007		8,604	2,000	

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13	Campus Development University of Hawaii--West Oahu Plans Design Construction Equipment	UOH 700	3,000 6,000 - -	- 8,553 C 25,000 C -	183,842
	Requirements for FY 2006-2007		9,000	33,553	
14	Major CIP Planning University of Hawaii--Systemwide Plans Design Construction Equipment	UOH 900	- - - -	3,206 C - - -	187,048
	Requirements for FY 2006-2007		0	3,206	
15	Campus Center Addition and Renovation University of Hawaii at Hilo Plans Design Construction Equipment	UOH 210	- - - -	- 400 W 2,500 W -	187,048
	Requirements for FY 2006-2007		0	2,900	
	University of Hawaii Requirements for FY 2006-2007		210,473	189,948	187,048
	<u>Means of Finance</u>				
	C General Obligation Bond Fund			187,048 C	
	W Revolving Funds			2,900 W	