

UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM
FISCAL BIENNIUM 2009-2011
SUPPLEMENTAL YEAR 2010-2011
(IN THOUSANDS OF DOLLARS)

CIP Attachment 1
Revised - October 2, 2009

Biennium Priority	Project Title	Supplemental Request
<u>Health, Safety, and Code Requirements</u>		
1	SYS, Health, Safety, and Code Requirements, Statewide	18,625 C
1A	• UHM, Krauss Hall, Drainage Improvements	800 C
1B	• UHM, East-West Electrical Substation	1,100 C
1C	• UHM, Campus Flood Control Projects	3,200 C
1D	• UHM, Les Murakami Stadium, Field Lights Replacement	5,000 C
1E	• UHM, Coconut Island, Code and Safety Improvements	2,100 C
1F	• UHH, Elevator Improvements	1,650 C
1G	• UHH, Structure Assessment for Multi-Hazard Mitigation	400 C
1H	• UHH, Flood and Drainage Mitigation	375 C
1I	• UHH, Water Infrastructure Improvements	4,000 C
<u>Capital Renewal and Deferred Maintenance</u>		
2	SYS, Capital Renewal and Deferred Maintenance, Statewide	235,482 C
	• SYS, Capital Renewal	16,647 C
	• SYS, Reduction of Backlog	150,000 C
	• SYS, Major Renovation	33,969 C
	• SYS, Renovation for Modernization	34,866 C
<u>Future Biennia Projects Requiring Planning and Design</u>		
3	Planning and Design Projects	3,000 C
	• SYS, Major CIP Planning	3,000 C
<u>Projects Funded by G.O. Bonds Matched with Other Funding Sources</u>		
4	Projects with Matching Funds - B	1 B
	Projects with Matching Funds - C	48,473 C
	Projects with Matching Funds - E	0 E
	Projects with Matching Funds - N	36,600 N
4A	• SYS, Information Technology Center	15,472 C
		0 E
4B	• UHM, Holmes Hall, Sustainability Laboratory	8,000 C
		11,600 N
4C	• UHM, Smart-Grid Energy Management Infrastructure	25,000 C
		25,000 N
4D	• UHWO, Campus Development	1 B
		1 C
<u>Priority Construction Project</u>		
5	Priority Construction Project	31,000 C
	UHH, College of Hawaiian Language Building, Phase I	31,000 C
	Total Requirements for Fiscal Year 2010-2011	373,181
	<u>Means of Finance</u>	
	B Special Funds	1 B
	C General Obligation Bond Fund	336,580 C
	E Revenue Bonds	0 E
	N Federal Funds	36,600 N