### UNIVERSITY OF HAWAII
#### CAPITAL IMPROVEMENTS PROGRAM

**FISCAL BIENNIA 2005 - 2007**  
(IN THOUSANDS)

|----------|---------------------|------------|----------------------|--------------------------|--------------------------|-----------------|
| 1        | Health, Safety, and Code Requirements  
**University of Hawaii–Systemwide** | UOH 900 | 53 | – | – | 23,273 |
|          | Plans               |            | 2,062 | 1,244 C | 656 C | 23,228 |
|          | Design              |            | 23,228 | 14,498 C | 6,875 C | 25,411 |
|          | Construction        |            | 68 | – | – | 15,742 |
|          | Equipment           |            | 25,411 | 15,742 | 7,531 | 7,531 |
| 2        | Capital Renewal and Deferred Maintenance  
**University of Hawaii–Systemwide** | UOH 900 | 1,450 | 1,601 C | 601 C | 124,273 |
|          | Plans               |            | 12,001 | 5,001 C | 5,001 C | 124,044 |
|          | Design              |            | – | 1 W | 1 W |
|          | Construction        |            | 119,044 | 44,394 C | 44,394 C | 119,044 |
|          | Equipment           |            | 124 | 4 C | 4 C |
|          | Biennium Request    |            | 132,619 | 71,000 | 70,000 | 70,000 |
| 3        | Infrastructure Improvements  
**University of Hawaii–Systemwide** | UOH 900 | 106 | 650 C | – | 141,241 |
<p>|          | Plans               |            | 2,729 | 1,780 C | – | 2,729 |
|          | Design              |            | 37,744 | 400 C | 13,788 C | 37,744 |
|          | Construction        |            | 205 | – | 350 C |</p>
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CAPITAL IMPROVEMENTS PROGRAM

FISCAL BIENNium 2005 - 2007
(IN THOUSANDS)

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#### CAPITAL IMPROVEMENTS PROGRAM

**FISCAL BIENN I U M  \(2005 - 2007\)**

*(IN THOUSANDS)*

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## UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM

### FISCAL BIENNium 2005 - 2007
(IN THOUSANDS)

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### UNIVERSITY OF HAWAII
### CAPITAL IMPROVEMENTS PROGRAM
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| University of Hawaii–Totals | 282,283 | 231,778 | 187,725 | 305,694 |

| Biennium Total             | 419,503 |

Means of Finance
- General Obligation Bond Fund: 166,569 C, 139,125 C
- Federal Funds: 28,003 N, 0 N
- Private Contributions: 17,003 R, 27,100 R
- Revolving Funds: 20,203 W, 21,500 W