CIP Budget Formulation Priority Categories  
Fiscal Biennium 2013-2015

CIP Budget Categories

1. **Health, Safety and Code Projects**

2. **Capital Renewal & Deferred Maintenance Projects**
   - Planned reduction of deferred maintenance backlog in 6 years

3. **Project Renovate to Innovate**
   - Renovation of research and training facilities that yield a triple bottom line: create construction jobs, provided modernized facilities that allow our faculty to successfully compete for research grants, and allow leveraging of external funds that we are awarded for research and training
   - Projects include:
     - Research Facilities at Lot C, Kaka‘ako
     - Research Oriented Facilities at UH Mānoa and UH Hilo

4. **Minor CIP**
   - Small scale renovation and modernization projects of various instructional facilities Systemwide (less than $5 million)

5. **Major CIP – Shovel Ready**
   - Major projects that have completed or soon to be completed designs, awaiting construction funding
   - Construction estimates need to be coordinated through the Office of Capital Improvements

6. **Financially Leveraged Projects**
   - Major projects that have the ability to leverage the requested general obligation bonds with revenue bonds or other sources of revenue other than general obligation bonds

7. **Various Planning and Design Projects**
   - Planning and design projects that implement the campuses’ long range development plans
   - Projects include various campus master planning and the design for various new and renovation projects

Units shall submit projects in priority categories identified above and within each category.

CIP Budget Submission Requirements

All requests must be accompanied by a Capital Project Information and Justification Sheet (Table R) and schedules (start/completion) for each project phase.