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<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
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<th>F</th>
<th>G</th>
<th>H</th>
<th>I</th>
<th>J</th>
<th>K</th>
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<tr>
<td>1</td>
<td>Academic Cost and Revenue Template - New Program (adjust template for appropriate number of years) (Updated 06/12/12)</td>
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<td>ENTER VALUES IN YELLOW CELLS ONLY</td>
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<td>4</td>
<td>Provisional Years (2 yrs for Certificate, 3 yrs for Associate Degree, 6 yrs for Bachelor's Degree, 3 yrs for Masters Degree, 5 yrs for Doctoral Degree)</td>
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<td>6</td>
<td>Students &amp; SSH</td>
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<tr>
<td>9</td>
<td>Direct and Incremental Program Costs Without Fringe</td>
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<td>$32,355</td>
<td>$84,123</td>
<td>$135,891</td>
<td>$141,327</td>
<td>$146,980</td>
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<td>C1. Number (FTE) of FT Faculty/Lecturers</td>
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<td>O. Comparable Cost/SSH</td>
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