UH Productivity and Efficiency Measures, 2015-2021
Primary Measures (as of 7/15/14)

Items in bold are recommended for setting targets

1. Hawai’i Graduation Initiative (HGI)
   - Number of degrees and certificates
   - Graduation rates, graduation and transfer rates (IPEDS 100% and 150%, APLU-SAM)
   - Enrollment to degree gap for Native Hawaiian students
   - Enrollment to degree gap for Pell students
   - Average unmet need of resident students
   - Average total debt per undergraduate completer
   - Tuition and fees as a percent of median household income

2. Hawai’i Innovation Initiative (HI2)
   - Number of invention disclosures, patents, licenses and start-up companies and jobs
   - Total extramural funds
   - Number of STEM degrees

3. 21st Century Facilities (21CF)
   - Deferred maintenance
   - Electricity purchased per gross square foot
   - Gallons of water purchased per square feet of gross space
   - Number of reports of crimes and injuries

4. High Performance System of Higher Education
   - Education and related expenditures per completion
   - SSH/instructional faculty FTE
   - FTE Students/FTE staff ratios
   - FTE Students/FTE Executive/Managerial ratios
   - Number of programs with small numbers of graduates
   - Classroom utilization
   - Number of Native Hawaiian employees and graduate assistants (faculty/staff/administrators)
   - Student enrollment in Native Hawaiian courses in language and culture (unduplicated count)
   - Number of international undergraduate students enrolled in credit courses