SERVING THE STATE OF HAWAI‘I

University of Hawai‘i System
Performance Measures, 2010
Based on Strategic Outcomes Intended to
Meet the Needs of the State

Increase Non-State Revenue Streams
2010 goal = $769m / actual = $885m
2009 actual = $729m
Increase Degree Attainment of Native Hawaiians at UH

2010 goal = 989 / actual = 1,192
2009 actual = 979

# of Degrees
Increase UH Degrees & Certificates of Achievement Earned

2010 goal = 8,312 / actual = 8,291
2009 actual = 8,084

# of Degrees

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</thead>
<tbody>
<tr>
<td>7,835</td>
<td>8,070</td>
<td>8,312</td>
<td>8,644</td>
<td>8,990</td>
<td>9,439</td>
<td>9,912</td>
<td>10,587</td>
<td>10,587</td>
</tr>
</tbody>
</table>
Increase UH Disbursement of Pell Grants

2010 goal = 9,168 / actual = 14,111
2009 actual = 9,766

# of Recipients
Increase Going Rates of Public & Private High Schools to UH Campuses

2010 goal = 36.8% / actual = 38.1%
2009 actual = 39.0%

% Going Rate
Increase UH Extramural Fund Support

2010 goal = $381m / actual = $452m

2009 actual = $414m

$ Million

FY 2008  359  370  381  393  404  417  429  442  FY 2015

2009  2010  2011  2012  2013  2014

Increase Going Rates of Public & Private High Schools to UH Campuses

2010 goal = 36.8% / actual = 38.1%

2009 actual = 39.0%
Increase UH Extramural Fund Support

2010 goal = $381m / actual = $452m
2009 actual = $414m

Increase UH Invention Disclosures, Patents, and Licenses

# Invention Disclosures, Patents, & Licenses

2009 actual
2010 goal
2010 actual

INVENTION DISCLOSURES RECEIVED

U.S. PATENTS ISSUED

LICENSE/OPTION AGREEMENTS EXECUTED
Increase UH Degrees in STEM Fields

2010 goal = 1,734 / actual = 1,720

STEM fields revised to national definition
2009 actual = 1,733

# of Degrees


FY 2008 FY 2015

Revised 5/2010
Increase Total UH Output in Work Shortage Areas

# Graduates

<table>
<thead>
<tr>
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<th>2009 Actual</th>
<th>2010 Goal</th>
<th>2010 Actual</th>
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</thead>
<tbody>
<tr>
<td>Teachers</td>
<td>408</td>
<td>389</td>
<td>389</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>355</td>
<td>310</td>
<td>310</td>
</tr>
<tr>
<td>Computing (Bachelor’s)</td>
<td>78</td>
<td>101</td>
<td>74</td>
</tr>
<tr>
<td>Social Workers (Master’s)</td>
<td>69</td>
<td>97</td>
<td>80</td>
</tr>
<tr>
<td>Hospitality (2-Yr)</td>
<td>87</td>
<td>80</td>
<td>87</td>
</tr>
</tbody>
</table>
Decrease Deferred Maintenance Backlog

2010 goal = $307M / actual = $334M
These revised goals replace the original published in 2008
2009 actual = $368M

$ Million
Increase Non-State Revenue Streams

2010 goal = $769M / actual = $885M
2009 actual = $729M
For the complete brochure on UH System Strategic Outcomes and Performance Measures, 2008–2015: www.hawaii.edu/ovppp/uhplan

Office of the Executive Vice President for Academic Affairs/Provost
University of Hawai‘i System
(808) 956-7075
app@hawaii.edu

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www.hawaii.edu