SERVING THE STATE OF HAWAI‘I

University of Hawai‘i System
Performance Measures, 2011
Based on Strategic Outcomes Intended to Meet the Needs of the State
Increase Degree Attainment of Native Hawaiians at UH

2011 goal = 1,058 / actual = 1,609
2010 actual = 1,192

# of Degrees

FY 2008 FY 2015
Increase UH Degrees & Certificates of Achievement Earned

2011 goal = 8,644 / actual = 8,988
2010 actual = 8,291

# of Degrees
Increase UH Disbursement of Pell Grants

2011 goal = 9,627 / actual = 17,262

2010 actual = 14,111

# of Recipients
Increase Going Rates of Public & Private High Schools to UH Campuses

2011 goal = 37.8% / actual = 38.4%
2010 actual = 38.1%

% Going Rate
Increase UH Extramural Fund Support

2011 goal = $393m / actual = $489m
2010 actual = $452m

$ Million
Increase UH Invention Disclosures, Patents, and Licenses

# Invention Disclosures, Patents, & Licenses

<table>
<thead>
<tr>
<th>2010 Actual</th>
<th>2011 Goal</th>
<th>2011 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Invention Disclosures Received</td>
<td>51</td>
<td>51</td>
</tr>
<tr>
<td>U.S. Patents Issued</td>
<td>13</td>
<td>2</td>
</tr>
<tr>
<td>License/Option Agreements Executed</td>
<td>10</td>
<td>9</td>
</tr>
</tbody>
</table>
Increase UH Degrees in STEM Fields

2011 goal = 1,803 / actual = 1,963
2010 actual = 1,720

# of Degrees
## Increase Total UH Output in Work Shortage Areas

### # Graduates

<table>
<thead>
<tr>
<th></th>
<th>2010 Actual</th>
<th>2011 Goal</th>
<th>2011 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers</td>
<td>355</td>
<td>428</td>
<td>499</td>
</tr>
<tr>
<td>Computing (bachelor's)</td>
<td>57</td>
<td>106</td>
<td>81</td>
</tr>
<tr>
<td>Social Workers (master's)</td>
<td>99</td>
<td>102</td>
<td>92</td>
</tr>
<tr>
<td>Hospitality (2-yr)</td>
<td>87</td>
<td>84</td>
<td>97</td>
</tr>
</tbody>
</table>
Decrease Deferred Maintenance Backlog

2011 goal = $246m / actual = $455m
2010 actual = $334m

$ Million

368 307 246 184 123 61 0
Increase Non-State Revenue Streams

2011 goal = $815m / actual = $897m
2010 actual = $885m

$ Million

For the complete brochure on UH System Strategic Outcomes and Performance Measures, 2008-2015: www.hawaii.edu/ovppp/uhplan

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www.hawaii.edu