SERVING THE STATE OF HAWAI‘I

University of Hawai‘i System
Performance Measures, 2013
Based on Strategic Outcomes Intended to Meet the Needs of the State
Increase Degree Attainment of Native Hawaiians at UH

2013 goal = 1,223 / actual = 1,899
2012 actual = 1,709

# of Degrees
Increase UH Degrees & Certificates of Achievement Earned

2013 goal = 9,439 / actual = 10,001
2012 actual = 9,628

# of Degrees
Increase UH Disbursement of Pell Grants

2013 goal = 10,614 / actual = 19,338
2012 actual = 18,891

# of Recipients
Increase Going Rates of Public & Private High Schools to UH Campuses

Fall 2012 goal = 38.9% / actual = 38.5%
Fall 2011 actual = 38.4%

% Going Rate
Increase UH Extramural Fund Support

2013 goal = $417M / actual = $410M
2012 actual = $436M

$ Million
Increase UH Invention Disclosures, Patents, and Licenses

# Invention Disclosures, Patents, & Licenses

**2012 Actual**

**2013 Goal**

**2013 Actual**
Increase UH Degrees in STEM Fields

2013 goal = 1,969 / actual = 2,281
2012 actual = 2,161

# of Degrees
Increase Total UH Output in Workforce Shortage Areas

# Graduates

<table>
<thead>
<tr>
<th>Category</th>
<th>2012 Actual</th>
<th>2013 Goal</th>
<th>2013 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teaching</td>
<td>471</td>
<td>454</td>
<td>352</td>
</tr>
<tr>
<td>Computing (bachelor's)</td>
<td>86</td>
<td>116</td>
<td>97</td>
</tr>
<tr>
<td>Social Work (master's)</td>
<td>91</td>
<td>112</td>
<td>81</td>
</tr>
<tr>
<td>Hospitality (2-yr)</td>
<td>106</td>
<td>92</td>
<td>60</td>
</tr>
</tbody>
</table>
2013 goal = $123m / actual = $487m
2012 actual = $461m

$ Million
Increase Non-State Revenue Streams

2013 goal = $895m / actual = $986m
2012 actual = $911m

$ Million

For the complete brochure on UH System Strategic Outcomes and Performance Measures, 2008–2015: www.hawaii.edu/ovppp/uhsplan

Office of the Executive Vice President for Academic Affairs
University of Hawai‘i System
(808) 956-7075
evpa@hawaii.edu

An equal opportunity/affirmative action institution

www.hawaii.edu