SERVING THE STATE OF HAWAI‘I

University of Hawai‘i System
Performance Measures, 2015

based on strategic outcomes intended to
meet the needs of the state
Increase Degree Attainment of Native Hawaiians at UH

2015 goal = 1,439 / actual = 2,234

# of Degrees

2015 goal
2015 actual
Increase UH Degrees & Certificates of Achievement Earned

2015 goal = 10,507 / actual = 11,104

# of Degrees
Increase UH Disbursement of Pell Grants

2015 goal = 11,701 / actual = 17,914

# of Recipients

11,701

2015 goal 2015 actual
Increase Going Rates of Public & Private High Schools to UH Campuses

Fall 2014 goal = 41.3% / actual = 34.6%

% Going Rate

34.6  41.3

2014 goal 2014 actual
Increase UH Extramural Fund Support

2015 goal = $442m / actual = $426m

$ Million
Increase UH Invention Disclosures, Patents, and Licenses

# Invention Disclosures, Patents, & Licenses

2015 GOAL

2015 ACTUAL

- Invention Disclosures Received: 62 (Goal: 49)
- U.S. Patents Issued: 19 (Goal: 6)
- License/Option Agreements Executed: 18 (Goal: 2)
Increase UH Degrees in STEM Fields

2015 goal = 2,190 / actual = 2,592*

* FY 2015 figure does not include APTR.
Increase Total UH Output in Workforce Shortage Areas

2015 goal
2015 actual

# Graduates

<table>
<thead>
<tr>
<th>Field</th>
<th>2015 Goal</th>
<th>2015 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teaching (bachelor’s)</td>
<td>128</td>
<td>101</td>
</tr>
<tr>
<td>Social work (master’s)</td>
<td>124</td>
<td>74</td>
</tr>
<tr>
<td>Hospitality (2-yr)</td>
<td>100</td>
<td>164</td>
</tr>
</tbody>
</table>
Decrease Deferred Maintenance Backlog

2015 goal = $0 / actual = $503m

$ Million
Increase Non-State Revenue Streams

2015 goal = $971m / actual = $1,199m

$ Million
FOR THE COMPLETE BROCHURE ON
UH System Strategic Outcomes and
Performance Measures, 2008–2015:
www.hawaii.edu/ovppp/uhplan

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