### Academic Cost and Revenue Template - New Program (adjust template for appropriate number of years) (Updated 09/06/11)

#### INTER ACADEMIC YEAR (i.e. 2011-2012)
- Year 1
- Year 2
- Year 3
- Year 4

#### Students & SSH
- Year 1
- Year 2
- Year 3
- Year 4

#### Program Cost per SSH with Fringe
- Instructional Cost
  - Fringe
  - Fringe (automated calculation)

#### Revenue
- Tuition

#### Instructional Costs
- Fringe

#### Instructional Cost per SSH With Fringe
- Instructional Cost

#### Fringe
- Campus data may be used when majors are a subset of enrollment reported in IRO reports.

#### Program Cost per SSH with Fringe
- Instructional Cost per SSH

#### Fringe
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#### Revenue
- Tuition

#### Instructional Costs
- Fringe

#### Instructional Cost per SSH With Fringe
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#### Revenue
- Tuition

#### Instructional Costs
- Fringe

#### Instructional Cost per SSH With Fringe
- Instructional Cost

#### Fringe
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