University of Hawai‘i
Proposed Tuition Schedule

Linda K. Johnsrud
Executive Vice President for
Academic Affairs/Provost
October 26, 2011
www.hawaii.edu/offices/app/ tuition

Purpose

• BOR action required to establish new tuition schedule, effective fall 2012
• Per BOR policy, establish a “fair and reasonable” rate of tuition
• Address the funding needs of the University to protect access of students to a quality education
Context

• Annual appropriation cut by $86m since 2009
• All-time record high enrollments at 60,000+
• Committed to achieving our strategic goals and maintaining quality

Factors Considered

1. Financing & Cost of Education
2. Access & Student Mix
3. Financial Aid
4. Cost Sharing
5. Differential Rates
6. Peer Comparisons
7. Advance Notice
Summary of Tuition Briefings

- 11 public meetings (10 campuses, HITS to all islands)
- 1 meeting with UH Student Caucus
- 1 requested briefing to UH Hilo/Hawai‘i CC’s Hanakahi Council

➢ Total attendance: 392
➢ Testimony received: 45 oral, 18 written

Testimony in Opposition (Majority)

- Paying more but not receiving value in return
- Impact on access for Native Hawaiians and low and middle income groups
- Adequate consideration of other revenue sources and cost-saving measures
- Transparency in use of tuition revenues
Neutral Testimony (Minority)

- Understand the need for an increase but concerned students won’t see benefits
- Not worried about next two years but worried about impact of years 3, 4, and 5
- If students rally to decrease cost of utilities, could savings offset tuition increase?

Next Steps Based on Testimony

- On-campus work
- UHCC campus-based aid
- Cost share of nonresident tuition (UHH)
- Summer tuition
Changes to Original Proposal

- Added UHH graduate nursing
- Converted UHH College of Pharmacy tuition to per-credit rate
- Increased UHM Law School an additional 1%

Proposed Tuition Schedule*

UH Mānoa William S. Richardson School of Law
Tuition & Fees

- Resident
  - 2011–12: $17,378
  - 2012–13*: $23,042
  - 2013–14*: $32,522
  - 2014–15*: $46,466
  - 2015–16*: $51,028
- Nonresident
  - 2011–12: $17,378
  - 2012–13*: $23,042
  - 2013–14*: $31,987
  - 2014–15*: $45,000
  - 2015–16*: $55,000
  - 2016–17*: $55,000

(Natl Avg)

Proposed Tuition Rates

• Modest increase for resident undergraduates
• Graduate and nonresident rates aligned to market and cost
• At or below projected WICHE and national peer averages

Proposed Tuition Schedule*

UH Community College Average Tuition & Fees†

$12,000

$10,262

$9,116

$4,527

$3,971

$2,981


† Based on 30 cr/yr.
Maui not included in NR avg.

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Maui not included in NR avg.
University of Hawai'i Proposed Tuition Schedule

Proposed Tuition Schedule*

UH West O‘ahu Tuition & Fees

- UHWO Res
- UHWO NR
- Res (WICHE Avg)
- NR (WICHE Avg)

Resident
Nonresident

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident</th>
<th>Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011–12</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
<tr>
<td>2012–13*</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
<tr>
<td>2013–14*</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
<tr>
<td>2014–15*</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
<tr>
<td>2015–16*</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
<tr>
<td>2016–17*</td>
<td>$5,146</td>
<td>$20,170</td>
</tr>
</tbody>
</table>

UH Hilo Undergraduate Tuition & Fees

- UHH Res
- UHH NR
- Res (WICHE Avg)
- NR (WICHE Avg)

Resident
Nonresident

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident</th>
<th>Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011–12</td>
<td>$5,944</td>
<td>$20,464</td>
</tr>
<tr>
<td>2012–13*</td>
<td>$17,416</td>
<td>$20,464</td>
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<td>2013–14*</td>
<td>$17,416</td>
<td>$20,464</td>
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<tr>
<td>2014–15*</td>
<td>$17,416</td>
<td>$20,464</td>
</tr>
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<td>2015–16*</td>
<td>$17,416</td>
<td>$20,464</td>
</tr>
<tr>
<td>2016–17*</td>
<td>$17,416</td>
<td>$20,464</td>
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</tbody>
</table>
University of Hawai’i Proposed Tuition Schedule

Proposed Tuition Schedule*

UH Hilo Graduate Tuition & Fees†

- Grad Res
- Grad NR
- Grad Nurs Res
- Grad Nurs NR

Resident

Nonresident


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University of Hawai’i Proposed Tuition Schedule

Proposed Tuition Schedule*

UH Hilo College of Pharmacy Tuition & Fees

- UHH Res
- UHH NR
- Res (WICHE Avg)
- NR (WICHE Avg)

Nonresident

Resident


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University of Hawai‘i Proposed Tuition Schedule

Proposed Tuition Schedule*

UH Mānoa Undergraduate Tuition & Fees

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident (UHM Res)</th>
<th>Resident (UHM NR)</th>
<th>Nonresident (Res (Natl Avg))</th>
<th>Nonresident (NR (Natl Avg))</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011–12</td>
<td>$9,100</td>
<td>-</td>
<td>$23,932</td>
<td>$34,281</td>
</tr>
<tr>
<td>2012–13*</td>
<td>$12,076</td>
<td>-</td>
<td>$32,250</td>
<td>$33,604</td>
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<tr>
<td>2013–14*</td>
<td>$15,141</td>
<td>-</td>
<td>$31,000</td>
<td>$32,600</td>
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<tr>
<td>2014–15*</td>
<td>$17,736</td>
<td>-</td>
<td>$30,045</td>
<td>$31,529</td>
</tr>
<tr>
<td>2015–16*</td>
<td>$20,105</td>
<td>-</td>
<td>$28,830</td>
<td>$29,800</td>
</tr>
<tr>
<td>2016–17*</td>
<td>$22,474</td>
<td>-</td>
<td>$27,610</td>
<td>$28,525</td>
</tr>
</tbody>
</table>

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University of Hawai‘i Proposed Tuition Schedule

Proposed Tuition Schedule*

UH Mānoa Graduate Tuition & Fees†

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident (UHM Res)</th>
<th>Resident (UHM NR)</th>
<th>Nonresident (Res (Natl Avg))</th>
<th>Nonresident (NR (Natl Avg))</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011–12</td>
<td>$9,880</td>
<td>-</td>
<td>$23,040</td>
<td>$31,360</td>
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<tr>
<td>2012–13*</td>
<td>$13,460</td>
<td>-</td>
<td>$29,280</td>
<td>$30,045</td>
</tr>
<tr>
<td>2013–14*</td>
<td>$15,141</td>
<td>-</td>
<td>$27,830</td>
<td>$28,800</td>
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<td>$21,100</td>
<td>-</td>
<td>$23,610</td>
<td>$23,525</td>
</tr>
</tbody>
</table>

†Based on 20 cr/yr.
Proposed Tuition Schedule*

UH Mānoa Shidler College of Business
Graduate Tuition & Fees†

*Based on 20 cr/yr.

Proposed Tuition Schedule*

UH Mānoa School of Nursing
Graduate Tuition & Fees†

*Based on 20 cr/yr.
### Instructional Dollars Per Student

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>General Fund per FTE</th>
<th>Net Tuition Revenue per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>03–04</td>
<td>$11,586</td>
<td>$11,793</td>
</tr>
<tr>
<td>04–05</td>
<td>$13,744</td>
<td>$14,642</td>
</tr>
<tr>
<td>05–06</td>
<td>$14,642</td>
<td>$16,412</td>
</tr>
<tr>
<td>06–07</td>
<td>$16,412</td>
<td>$17,209</td>
</tr>
<tr>
<td>07–08</td>
<td>$17,209</td>
<td>$15,739</td>
</tr>
<tr>
<td>08–09</td>
<td>$15,739</td>
<td></td>
</tr>
<tr>
<td>09–10</td>
<td>$14,156</td>
<td></td>
</tr>
</tbody>
</table>

### Tuition & Fees as an Estimated Share of Cost*, Current & Projected

<table>
<thead>
<tr>
<th></th>
<th>Resident FY 2011</th>
<th>Resident FY 2017</th>
<th>Nonresident FY 2011</th>
<th>Nonresident FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UHM</td>
<td>49%</td>
<td>60%</td>
<td>131%</td>
<td>166%</td>
</tr>
<tr>
<td>UH</td>
<td>27%</td>
<td>32%</td>
<td>79%</td>
<td>83%</td>
</tr>
<tr>
<td>UHWO</td>
<td>36%</td>
<td>49%</td>
<td>112%</td>
<td>128%</td>
</tr>
<tr>
<td>UHCC</td>
<td>27%</td>
<td>33%</td>
<td>85%</td>
<td>84%</td>
</tr>
<tr>
<td>Graduate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UHM</td>
<td>34%</td>
<td>42%</td>
<td>79%</td>
<td>98%</td>
</tr>
<tr>
<td>UH</td>
<td>27%</td>
<td>33%</td>
<td>61%</td>
<td>102%</td>
</tr>
<tr>
<td>Business, Grad</td>
<td>68%</td>
<td>74%</td>
<td>108%</td>
<td>131%</td>
</tr>
<tr>
<td>Nursing, Grad</td>
<td>61%</td>
<td>76%</td>
<td>114%</td>
<td>141%</td>
</tr>
<tr>
<td>Law</td>
<td>69%</td>
<td>75%</td>
<td>128%</td>
<td>152%</td>
</tr>
<tr>
<td>Medicine</td>
<td>38%</td>
<td>42%</td>
<td>78%</td>
<td>81%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>82%</td>
<td>85%</td>
<td>158%</td>
<td>169%</td>
</tr>
</tbody>
</table>

*Subject to change; figures preliminary
Proposed Increase in Campus-Based Aid*

- 2011–12: $28.0 million
- 2012–13*: $33.1 million
- 2013–14*: $37.1 million
- 2014–15*: $41.7 million
- 2015–16*: $47.4 million
- 2016–17*: $53.6 million

Projected Use of New Tuition Revenue

- 2012–13: $20
- 2013–14: $40
- 2014–15: $60
- 2015–16: $80
- 2016–17: $100
Commitment to Monitor Impact

• Mid-schedule review
  – Financial condition
  – Access
  – Peer comparisons
• Annual monitoring of impact on access
  – Native Hawaiians
  – Filipinos
  – Pacific Islanders
  – Low-income

Recommendation

It is recommended that the Board of Regents approve the tuition schedules for 2012–13 through 2016–17 as modified and provided in Attachment 1 to the President’s transmittal to the Board dated October 21, 2011.