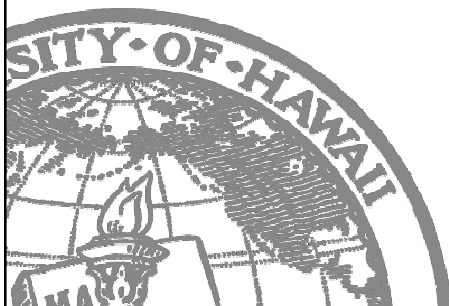


# ***Proposed Tuition Schedule (Revised)***



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May 2005

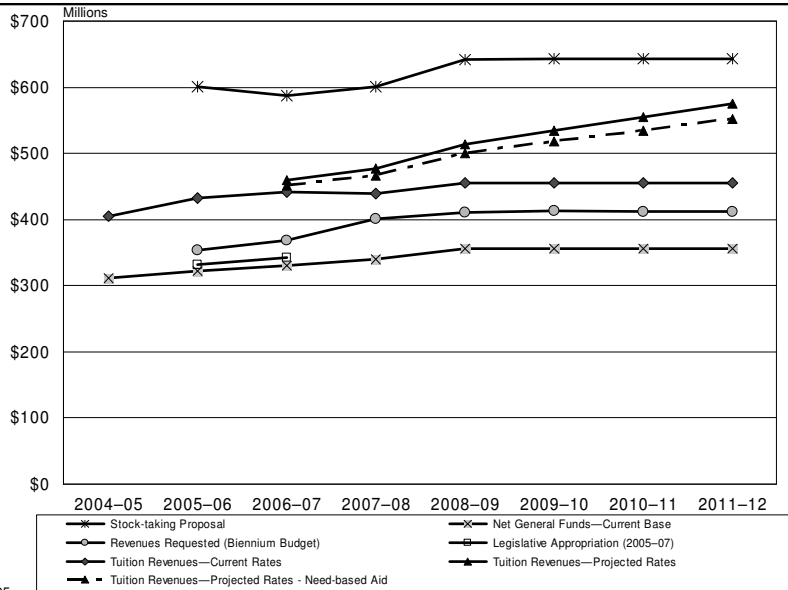
University of Hawai'i Proposed Tuition Schedule (Revised)

## ***Purpose***

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- Current schedule ends spring 2006; action required to establish new schedule
- Increase in tuition needed, as a part of an integrated financial plan, to meet funding needs of UH

## Integrated Financial Plan



## Summary of Tuition Briefings

- 7 public meetings
- 13 student organizations
- 8 requested briefings
- 1 requested community meeting (Hilo)
- Total attendance: 889
- Testimony received
  - ✓ 129 Oral
  - ✓ 42 Written
- Petition received (Moloka'i)
  - ✓ 305 signatures

## ***Issues Considered in Revision***

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- Rate of proposed increase
- Amount of proposed IT fee
- Relevance of cost of living differential
- Cost share of non-resident tuition
- “Gap” group aid

## ***Rate of Proposed Increase***

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- Schedule has been extended from five years to six years
- Reaches projected national & WICHE averages in 2011–12, with mid-schedule review in spring 2009
- Reduces per credit and semester increases

**Rate of Proposed Increase**

Undergraduates	UHWO	UHH	UHM
Resident			
Per Credit	\$20	\$22	\$34
Full-Time Semester	\$240	\$264	\$408
Non-Resident			
Per Credit	\$58	\$63	\$92
Full-Time Semester	\$696	\$756	\$1,104

Notes: Percentage increases vary by academic year and are not shown.  
At UHM, UHH, and UHWO, full-time equals 12 or more credits.

**Rate of Proposed Increase**

**UH Community Colleges**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Resident						
Per Credit	\$7	\$7	\$8	\$8	\$9	\$9
Full-Time Semester	\$105	\$105	\$120	\$120	\$135	\$135
Non-Resident						
Per Credit	\$7-39	\$7-39	\$8-40	\$8-40	\$9-41	\$9-41
Full-Time Semester	\$105-585	\$105-585	\$120-600	\$120-600	\$135-615	\$135-615

Notes: Percentage increases vary by academic year and are not shown.  
All UHCC, full-time equals 15 credits. UHCC students pay on a per-credit-hour basis. Non-resident per-credit-hour rate increases to be set by campus chancellors.

## ***Amount of Proposed IT Fee***

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- Information technology fee removed from the tuition schedule
- Rationale for an IT fee may be presented at a later time
- Percent change after removing IT fee and extending to a 6-year schedule (13 to 21% decrease)

## ***Relevance of Cost of Living Differential***

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Hawai'i's cost of living cuts two ways:

- In terms of cost share of education, affects both students and taxpayers
- In terms of Hawai'i's high cost, affects both the University's ability to deliver and the students ability to pay

## **Cost Share of Non-Resident Tuition**

	2004–2005	2011–2012 <sup>1</sup>
<b>Undergraduate</b>		
UHM	85%	123%
UHH <sup>2</sup>	61%	83%
UHWO	76%	99%
UHCC	89%	71–115%
<b>Graduate</b>		
UHM	52%	80%
UHH	86%	107%
Law	137%	130%
Medicine	50%	61%
Nursing, Grad	58%	91%
CBA Masters	109%	141%

<sup>1</sup> Subject to change

APP: May 05

<sup>2</sup> Includes some cost associated with infrastructure support for Hawai'i CC.

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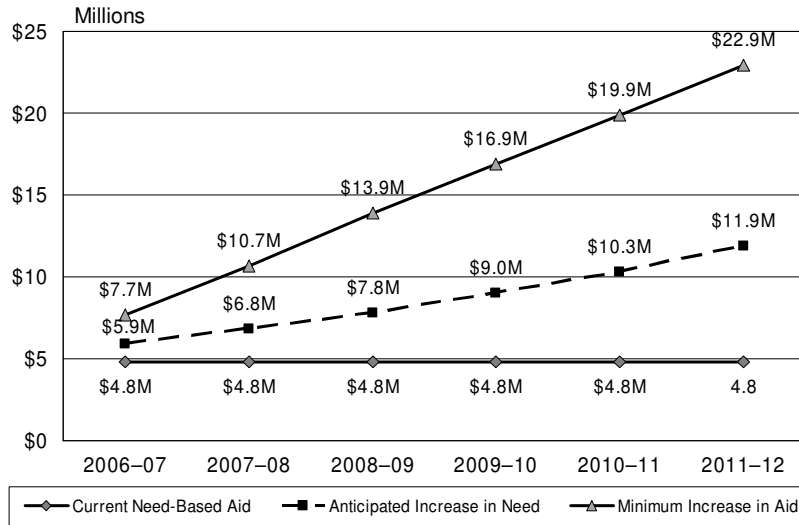
## **“Gap” Group Aid**

- Special circumstances
- Latitude to adjust threshold for need determination for campus-based aid
- Installment payment plan
- Increase in private scholarships
- Increased financial aid staffing

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## ***Estimated Increase in Need-Based Aid***



## ***Alternatives Considered***

- Extend rate of increase from five years to eight or ten years
- Reduce the rate of increase to a percentage of the national & WICHE averages
- Further increase the cost share of non-residents

## ***Summary of Factors Considered***

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1. Financing & Inflation
2. Access & Student Mix
3. Financial Aid
4. Cost Sharing
5. Differential Rates
6. Comparisons
7. Advance Notice & Multi-Year Schedule

## ***Recommendation***

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It is recommended that the Board of Regents approve the tuition schedules for 2006–07 through 2011–12 as modified and provided in Attachment 1 to the President's transmittal to the Board dated May 4, 2005.