LRDP Planning Parameters

• **Time Horizon**
  - 12 year horizon (2025)

• **Student Population**
  - Current (Fall 2014) Headcount = 3,186/ FTE = 1,948*
  - Projected Year 2018 Headcount = 3,526/ FTE = 2,201*
  - LRDP Target Student Populations (Year 2025)
    • Initial Campus Development 1,500 FTE students
    • Ultimate Campus Build-out 4,000 FTE students

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*UH Institutional Research and Analysis Office, Headcount Enrollment of Credit Students, By Campus University of Hawai‘i, Fall 2004 to Fall 2014; and Enrollment Table 3 Full-Time Equivalent (FTE) Enrollment, Multi-Year University of Hawai‘i Fall 2010 to Fall 2014.

* UH Institutional Research and Analysis Office, Headcount Enrollment Projections for University of Hawai‘i Community Colleges Fall 2013 to Fall 2018, July 2013.