Commuter Services
Parking Rate Increase Information

Prepared by:
Deborah Huebler
Director, Campus Services
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What We Do

Parking Management
- Permit Sales
- Special Events
- Traffic Control
- Enforcement
- Maintenance of parking facilities

Transportation Demand Management
- Biking
- Car Share Program
- Rainbow Shuttle
- TheBus
- Walking
Rate Increase History

- **FY 1993 - 1997**
  - Last 5-year increase

- **FY 2003**
  - Public hearing approved
  - Canceled by UH Administration

- **FY 2010**
  - Two-year increase approved
  - PIPTA Report

- **FY 2012**
  - Public hearing approved
  - Canceled for procedural issue

- **FY 2014**
  - Public hearing approved
  - Lengthy process made financials obsolete
Increased costs

- Contracted (outside) services – 4%
  - Rainbow Shuttle
  - Gate attendants
  - Parking enforcement
- Other current expenditures – 21%
  - Bank service charges, improvements / furniture / equipment, materials/supplies, minor R&M, travel, advertising, bad debts, dues/subscriptions, freight / delivery / postage, printing/binding, rentals, parking scrips, uniform maintenance, registration fees
- Personnel – 4%
- Student personnel – 16%
- Utilities – 7%

Actions taken

- Utilized technology/automation
- Reduced expenditures where possible
- Deferred maintenance
### Previous Rate Increase Proposal Including R&M

<table>
<thead>
<tr>
<th></th>
<th>Current Rate</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>Total Incr</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Upper Campus</strong></td>
<td>$579</td>
<td>$783</td>
<td>$981</td>
<td>$1,227</td>
<td>$1,350</td>
<td>$1,485</td>
<td>$906</td>
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<tr>
<td></td>
<td>35%</td>
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<td>10%</td>
<td>10%</td>
<td>156%</td>
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<tr>
<td><strong>Lower Campus</strong></td>
<td>$426</td>
<td>$555</td>
<td>$696</td>
<td>$870</td>
<td>$957</td>
<td>$1,053</td>
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<tr>
<td><strong>Students</strong></td>
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<td>$513</td>
<td>$591</td>
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<td>$750</td>
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### Current Proposed Rate Increases With No R&M (R&M paid for with CRDM funds)

<table>
<thead>
<tr>
<th></th>
<th>Current Rate</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>Total Increase</th>
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<tbody>
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<td>$891</td>
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<td>55%</td>
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<tr>
<td><strong>Students</strong></td>
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<td>36%</td>
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</tbody>
</table>
What Will Increases Pay For?

- Ceded land payments – 4%
- Contracted (outside) services – 3%
  - Rainbow Shuttle
  - Gate attendants
  - Parking enforcement
- Other current expenditures – 3%
  - Bank service charges, improvements / furniture / equipment, materials/supplies, minor R&M, travel, advertising, bad debts, dues/subscriptions, freight / delivery / postage, printing/binding, rentals, parking scrips, uniform maintenance, registration fees
- Personnel – 3%
- Student personnel – 3%
- Utilities – 7%
Questions?
Mahalo!

COMMUTER AND FLEET SERVICES
www.manoa.hawaii.edu/commuter

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