Presentation to the Board of Regents

UH Hilo Vulcans Athletics
Overview

Patrick Guillen
Director of Athletics
November 19, 2015
What is NCAA Division II?

• Life in balance
• Partial-Scholarship Model
• High championship-participation ratio
• Emphasis on regional competition
• Robust community engagement philosophy
• National Championship Festivals
What is the PACWEST?
Community/Civic Engagement

- Aha Paie’a All-Sports Keiki Challenge Partnership with service clubs in Hilo
- Community Cares Partnership with First Hawaiian Bank
- Merrie Monarch Cultural Festival volunteers
- Department-wide Make-A-Wish fundraising efforts
- Baseball team works with Special Olympics
Vulcan Athletics Sports Teams

Fall Sports
• Women’s Cross Country
• Men’s and Women’s Soccer
• Women’s Volleyball

Winter Sports
• Men’s and Women’s Basketball

Spring Sports
• Baseball
• Softball
• Men’s and Women’s Golf
• Men’s and Women’s Tennis
Who Are Our Student-Athletes?

- 224 total student-athletes
- 51% in-state / 49% non-resident
- 50% women / 50% men
- 2.95 cumulative GPA
- 75% retention rate
- 66% ASR rate
- Most frequent majors: Communications, Administration of Justice, Economics, Biology, Agriculture, Environmental Studies, and Business.
Recent Vulcan Athletics Success

- 162 student-athletes earned All-PacWest Conference Academic recognition
- 8 Academic All-Americans
- 27 All-PacWest Conference honors
- 6 NCAA II All-West Region honors
- Dennis Rose Intercollegiate Women’s Golf Champions
- Dennis Rose Intercollegiate Men’s Golf Individual Champion
Travel Challenges

- Destinations
- Travel costs
- Missed class time
- Guarantees and subsidies
# PACWEST Average Expenditure Comparison

<table>
<thead>
<tr>
<th></th>
<th>Average of PACWEST Schools</th>
<th>UH Hilo</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
<td>5.49 M</td>
<td>3.3 M (11th)</td>
</tr>
<tr>
<td><strong>Athletic Grant-In-Aid</strong></td>
<td>2.3 M</td>
<td>862K (12th)</td>
</tr>
<tr>
<td><strong>Scholarship Equivalencies</strong></td>
<td>71.7</td>
<td>43.5</td>
</tr>
</tbody>
</table>
PACWEST Average Expenditure Comparison

**Grant-In-Aid and Budget**

- UHH
- PACWEST

**Scholarship Equivalencies**

- UHH: 43.5
- Pacwest: 71.7
What Are Our Challenges?

• Academic Success Center
• Academic support personnel
• Facilities improvement and expansion
• Athletics fee for students
• Improve assistant coach salaries