Overview of RCUH

BOR Committee on Research and Innovation
November 5, 2015

Sylvia Yuen, Executive Director
BACKGROUND

- Established in 1965: HRS Chapter 304A, Sections 3001 to 3011

- Mission: to support the UH’s research and training programs and to enhance research, development, and training generally in Hawaii.

- UH-RCUH Internal Agreement: defines responsibilities of each party
GOVERNANCE

-board of Directors: 8 members
  - 3 appointed by Governor, confirmed by Senate
  - 2 selected by the UH Board of Regents
  - 1 appointed by the Senate President
  - 1 appointed by the House Speaker
  - 1 UH VP for Research & Innovation, ex-officio, non-voting member
EMPLOYEES

Core staff: 34-40 employees

Project staff: approximately 3,000 personnel located primarily in Hawaii, but also on continental U.S., foreign countries
TRANSACTIONS PERFORMED

- Checks issued: 60,843
- New purchase orders: 22,947
- New hires: 1,759
- Terminations: 1,694
- Payroll Actions: 64,616
- W-2s Issued: 3,923 (2014 tax yr); 4,065 (2015 tax yr)
# UH SERVICE ORDERED FUNDS

## UH

<table>
<thead>
<tr>
<th>EXTRAMURAL FUNDS</th>
<th>INTRAMURAL FUNDS</th>
<th>REVOLVING FUNDS</th>
<th>DIRECT PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>External sponsorship of a research or non-research program and activity such as a federally-funded grant or contract. UH is the awardee.</td>
<td>Internal sponsorship of a program or activity such as Research and Training Revolving Funds (RTRF) or Tuition and Fee Special Funds (TFSF)</td>
<td><strong>Revolving Fund</strong>—a self-sustaining, income-generating project established for the purpose of supporting a specialized service activity or a recharge center. <strong>Specialized Service Facility</strong>—an institutional service involving the use of highly complex or specialized facilities which supports grants, contracts or other sponsored agreements and intramurally funded activities on an on-going basis. Those not generating at least $250,000 of revenue per year are considered recharge centers.</td>
<td>Situations in which there may be no alternative but to request the use of RCUH for a direct project. RCUH would submit the proposal to the sponsor and would be the awardee for the UH project activity.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
<th>PRIVATE</th>
<th>GENERAL</th>
<th>RTRF</th>
<th>TFSF</th>
<th>REVOLVING</th>
<th>SPECIALIZED SERVICE FACILITY</th>
<th>FEDERAL</th>
<th>STATE</th>
<th>PRIVATE</th>
</tr>
</thead>
</table>

**Approving Authority:** Dean/Director/or Designee with review by VPR/VCR/or Designee

**Approving Authority:** VP for Research

<table>
<thead>
<tr>
<th>RCUH</th>
<th>FEDERAL</th>
<th>Non-Federal</th>
<th>Intramural</th>
<th>Revolving</th>
<th>FEDERAL</th>
<th>Non-Federal</th>
</tr>
</thead>
</table>

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VOLUME OF BUSINESS BY PROJECT

- Extramural: $208,657,201
- Intramural: $24,621,534
- Revolving: $37,671,537
- Direct: $30,557,846
## RCUH Projects by County

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>NO. PROJECTS</th>
<th>NO. EMPLOYEES</th>
<th>VOLUME OF BUSINESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hawaii</td>
<td>326</td>
<td>816</td>
<td>$41,691,838</td>
</tr>
<tr>
<td>Honolulu</td>
<td>6,041</td>
<td>1,704</td>
<td>$242,010,878</td>
</tr>
<tr>
<td>Kauai</td>
<td>27</td>
<td>106</td>
<td>$1,595,698</td>
</tr>
<tr>
<td>Maui</td>
<td>108</td>
<td>282</td>
<td>$16,209,705</td>
</tr>
<tr>
<td>TOTAL</td>
<td>6,502</td>
<td>2,908</td>
<td>$301,508,119</td>
</tr>
</tbody>
</table>
EVALUATION OF SERVICES

- Overall satisfaction with RCUH:
  - 80.1% very satisfied/satisfied

- Would you recommend RCUH services to other users?:
  - 86.9% yes

- What 3 words would you use to describe RCUH?:
  - helpful
  - efficient
  - professional