

Expending Agency	
Program ID	
Project Number	

Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
						N - New I - Renovation A - Addition R - Replacement O - Ongoing	

PROJECT TITLE:

PROJECT DESCRIPTION:

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

COST ELEMENT	PRIOR APPROPRIATIONS (Including MOF)						BUDGET REQUEST (Including MOF)		FUTURE YEARS	TOTAL PROJECT COST
	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	FY 06	FY 07		
	PLANS									
LAND										
DESIGN										
CONSTRUCTION										
EQUIPMENT										
TOTALS										

PROJECT INFORMATION AND JUSTIFICATION:

- a. Total scope of project.

- b. Identification of need and evaluation of existing situation.

- c. Alternatives considered and impact if project is deferred.

- d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct).

- e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year).

- f. Additional information.