

Annual Report of General and Pre-Professional Education Program Data Glossary 2013

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Demand Indicators

1 - Number of Majors

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Count of program majors who are home-institution at your college. Count excludes students who have completely withdrawn from the semester at CENSUS.

This is an annual number. Programs receive a count of .5 for each term within the academic year that the student is a major. A maximum count of 1.0 (one) for each student.

1a - Number of Majors Native Hawaiian

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Count of program majors who are Native Hawaiian and home-institution at your college. Count excludes students who have completely withdrawn from the semester at CENSUS.

This is an annual number. Programs receive a count of .5 for each term within the academic year that the Native Hawaiian student is a major. A maximum count of 1.0 (one) for each student.

Native Hawaiian students are identified by the IRO_BASE_UH.ETHNICITY field.

1b - Fall Full-Time

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors (#1) enrolled in 12 or more credits in the college in the reporting Fall semester.

1c - Fall Part-Time

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors (#1) enrolled in less than 12 credits in the college in the reporting Fall semester.

1d - Fall Part-Time who are Full-Time in System

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors in #1c (enrolled in less than 12 credits in the reporting Fall semester in the institution) who are enrolled in credits in other UH institutions where their total number of credits enrolled in the UH System is equal to or greater than 12.

1e - Spring Full-Time

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors enrolled in 12 or more credits in the reporting Spring semester at the institution.

1f - Spring Part-Time

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors enrolled in less than 12 credits at the institution in the reporting Spring semester.

1g - Spring Part-Time who are Full-Time in System

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Percentage of majors in #1f (enrolled in less than 12 credits in the reporting Spring semester in the institution) who are enrolled in credits in other UH institutions where their total number of credits enrolled in the UH System is equal to or greater than 12.

2 - Percent Change Majors from Prior Year

In alignment with UHCC Strategic Planning Goals, General and Pre-Professional Education programs are expected to grow by 3% per year.

Data Source: Calculated. Difference between number of majors (#1) of current program year and previous program year divided by #1 of current program year.

Definition/Description

Calculation (shown as a percentage) showing change in majors from prior year.

3 - SSH Program Majors in Program Classes

Data Source: ODS - OVPCC_APR_PROGOWNER, OVPCC_APR_PROGMAJOR, IRO_XOVER

Definition / Description

The sum of Fall and Spring Student Semester Hours (SSH) taken by program majors in courses linked to the program. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

Excludes Directed Studies (99 series). Differs from MAPS as UHCC data includes Cooperative Education (93 series) as there is a resource cost to the program.

4 - SSH Non-Majors in Program Classes

Data Source: Calculated

Definition / Description

The sum of Fall and Spring Student Semester Hours (SSH) taken by non-program majors not counted in (#3) in courses linked to the program. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

Excludes Directed Studies (99 series). Differs from MAPS as UHCC data Includes Cooperative Education (93 series) as there is a resource cost to the program.

5 - SSH in All Program Classes

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCAD_UH

Definition / Description

The sum of Fall and Spring Student Semester Hours (SSH) taken by all students in classes linked to the program. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

Excludes Directed Studies (99 series). Differs from MAPS as UHCC data Includes Cooperative Education (93 series) as there is a resource cost to the program.

6 - FTE Enrollment in Program Classes

Data Source: Calculated

Definition / Description

Sum of Fall and Spring Student Semester Hours (SSH) taken by all students in classes linked to the program (#5) divided by 30. Undergraduate, lower division Full Time Equivalent (FTE) is calculated as 15 credits per term. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

7 - Total Number of Classes Taught

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGS_UH

Definition / Description

Total number of classes taught in Fall and Spring that are linked to the program.

Concurrent and Cross-listed classes are only counted once for the primary class. Excludes Directed Studies (99 series). Differs from MAPS as UHCC data Includes Cooperative Education (93 series) as there is a resource cost to the program.

Demand Health

Data Source: I-PRC Rubric

Definition / Description

Indicate: Healthy, Cautionary, or Unhealthy.

Efficiency Indicators

8 - Average Class Size

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Total number of students actively registered in Fall and Spring program classes divided by classes taught (#7). Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

Excludes Directed Studies (99 series). Differs from MAPS as UHCC data Includes Cooperative Education (93 series) as there is a resource cost to the program.

9 - Fill Rate

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Total active student registrations in program classes (number of seats filled) at Fall and Spring CENSUS divided by the maximum enrollment (number of seats offered). Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

10 - FTE BOR Appointed Faculty

Data Source: ODS - OVPCC_APR_HRGPP

Definition / Description

Sum appointments (1.0, 0.5, etc.) of all BOR appointed program faculty (excludes lecturers and other non BOR appointees).

Uses the “hiring status” of the faculty member – not the teaching/work load.

Uses the Employing Agency Code (EAC) recorded in the Human Resources (HR) database to determine faculty’s program home.

Faculty Teaching solely Remedial and/or Developmental Reading, Writing, or Mathematics are excluded from the counts in Liberal Arts and included in the counts for the Remedial/and or Developmental programs. Faculty with “split” assignments among Remedial/Developmental classes and Transfer level classes are reflected proportionally.

Data as of October 31, 2012 provided by UH Human Resources Office.

11 - Majors to FTE BOR Appointed Faculty

Data Source: Calculated

Definition / Description

Number of majors (#1) divided by sum appointments (#10) (1.0, 0.5, etc.) of all BOR appointed program faculty. Data shows the number of student majors in the program for each faculty member (25 majors to 1 faculty shown as "25")

12 - Majors to Analytic FTE Faculty

Data Source: Calculated

Definition / Description

Number of majors (#1) divided by number of Analytic FTE faculty (12a).

12a - Analytic FTE Faculty

Data Source: Calculated

Definition / Description

Calculated by sum of Semester Hours (not Student Semester Hours) taught in program classes divided by 27.

Analytic FTE is useful as a comparison to #10 BOR appointed faculty. Used to analyze program offerings covered by lecturers.

13 - Overall Program Budget Allocation

Data Source: College Provided
(Sum of 13a, 13b and 13c)

Definition / Description

To be determined by the College using these guidelines from VCAA/DOI/ADOI -- Salaries (general funds, special funds, etc.), overload, lecturer costs for all faculty and staff assigned to the program, supply and maintenance, amortized equipment, and tuition and fees.

13a - General Funded Budget Allocation

Data Source: College Provided

Definition / Description

See item "13 - Overall Program Budget Allocation" above.

13b - Special/Federal Budget Allocation

Data Source: College Provided

Definition / Description

See item "13 - Overall Program Budget Allocation" above.

13c - Tuition and Fees

Data Source: College Provided

Definition / Description

See item "13 - Overall Program Budget Allocation" above.

14 - Cost per SSH

Data Source: College Provided

Definition / Description

Program Budget Allocation (#13) divided by SSH in All Program Classes (#5)

15 - Number of Low-Enrolled (<10) Classes

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Classes taught (#7) with 9 or fewer active enrolled students. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

Excludes Directed Studies (99 series). Includes Cooperative Education (93 series) as there is a resource cost to the program.

Efficiency Health

Determination of program's Efficiency health

Data Source: IPRC Rubric

Definition / Description

Indicate: Healthy, Cautionary, or Unhealthy.

Effectiveness Indicators

16 - Successful Completion (Equivalent C or higher)

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Percentage of students actively enrolled in program classes at Fall and Spring CENSUS who at End Of Semester (EOS) have earned a grade equivalent to C or higher. Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

17 - Withdrawals (Grade = W)

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Number of students actively enrolled (at this point have not withdrawn) at Fall and Spring CENSUS who at End Of Semester (EOS) have a grade of W.

18 - Persistence (Fall to Spring)

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_BASE_UH

Definition / Description

Count of students who are majors in program at reporting Fall semester CENSUS and at subsequent Spring semester CENSUS are enrolled and continue to be a major in the program.

Removed from the count (both numerator and denominator) are program major students to whom a program degree has been conferred in the reporting Fall semester.

18a - Persistence Fall to Fall

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_BASE_UH

Definition / Description

Count of students who are majors in program at reporting Fall semester CENSUS and at subsequent Fall semester CENSUS are enrolled and continue to be a major in the program.

Removed from the count (both numerator and denominator) are program major students to whom a program degree has been conferred in the first Fall, Spring, or Summer reporting term.

Note: This measure is not available in August and will be updated in Fall semester after CENSUS.

19 - Unduplicated Degrees/Certificates Awarded Prior Fiscal Year

Unduplicated degrees / certificates earned within fiscal year

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_DEGREE_UH

Definition / Description

Unduplicated headcount of students in the fiscal year reported to whom a program degree or any certificate has been conferred (Sum of 19a and 19b). Uses most recent available freeze of fiscal year data.

19a - Associate Degrees Awarded

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_DEGREE_UH

Definition / Description

Degrees conferred in the FISCAL_YEAR_IRO.

The count is of degrees and may show duplicate degrees received in the program by the same student.

Uses most recent available freeze of fiscal year data.

FISCAL_YEAR_IRO:

“Fiscal year, where the value indicates the ending of the fiscal year. For example, a FISCAL_YR_IRO value of 2013 indicates the fiscal year 2012-2013 (July 1, 2012 to June 30, 2013) which includes Summer 2012, Fall 2012, and Spring 2013 semesters...”

[IRO Data Element Dictionary, LIST OF VIEWS >> IRO_DEGREE_UH >> FISCAL_YR_IRO]

19b - Academic Subject Certificates Awarded

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_DEGREE_UH

Definition / Description

Academic Subject Certificates conferred in the FISCAL_YEAR_IRO.

The count is of program Academic Subject Certificates and may show multiple Academic Subject Certificates in the same program received by the student.

Uses most recent available freeze of fiscal year data.

19c - Goal

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_DEGREE_UH

Definition / Description

The UH Community Colleges have established increasing the number of Associate Degrees awarded as a priority. Beginning with the baseline of 2006 (see MAPS Degrees and Certificates Earned 2005-2006), programs are expected to increase the number of Associate Degrees by 3% compounded annually. The number in 19c reflects the goal for the appropriate year.

Uses most recent available freeze of fiscal year data.

19d - Difference Between Unduplicated Awarded and Goal

Data Source: ODS - OVPCC_APR_PROGMAJOR, IRO_DEGREE_UH

Definition / Description

The percent difference between the number of Associate degrees awarded (#19a) and the goal (#19c). General Pre Professional Programs are expected to increase Associate Degrees awarded by 3% compounded annually.

Example: The program's goal is 119 (19c). The actual number of Associate degrees awarded (19a) is 154 – 35 degrees more than their goal. Thirty-five is 29% greater than the goal.

Uses most recent available freeze of fiscal year data.

20 - Transfers to UH 4-yr

Data Source: ODS - OVPCC_APR_PROGOWNER, OVPCC_APR_PROGLIST,
IRO_BASE_UH, IRO_DEGREE_UH

Definition / Description

The number of students who are home-institution at a UH System 4-yr institution for the first time in Fall whom were in the reporting program prior to that Fall. UH Maui College is included when students transfer from any UHCC program to a UH Maui College four year program. Number based on Fall semester only.

Note: At the college level, an individual student might be counted in more than one program in the event the student has had more than one major at the college. Each program/major receives the count. Therefore adding transfers program by program will exceed the unduplicated college-level transfer number reported in the Strategic Plan.

20a - Transfers with degree from program

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Students included in #20 who have received a degree from the community college program prior to transfer. Does not include any certificates.

20b - Transfers without degree from program

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

Students included in #20 who did not receive a degree from the community college program prior to transfer but did transfer.

20c - Increase by 3% Annual Transfers to UH 4-yr Goal

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

The UH Community Colleges have established increasing the number of students who transfer to UH 4-year institutions as a priority. Beginning with the baseline of 2006, General Pre Professional programs are expected to increase the number of students who transfer by 3% compounded annually. The number in 20c reflects the goal for the appropriate year.

Source: UHCC Strategic Plan 2.4. Subset of all transfers, filtering for specific program.

20d - Difference Between Transfers and Goal

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_BASE_UH

Definition / Description

The percent difference between the number of Transfers to UH 4-year institutions (20) and the goal (#20c).

General Pre Professional Programs are expected to increase transfers to UH 4-year institutions by 3% compounded annually.

Example: The program's goal is 59 (20c). The actual number of transfers (20) is 68 – 9 transfers more than their goal. Nine is 15% greater than the goal.

Effectiveness Health

Data Source: IPRC Rubric

Definition / Description

Indicate: Healthy, Cautionary, or Unhealthy.

Distant Education - Completely On-line Classes

21 - Number of Distance Education Classes Taught

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGS_UH

Definition / Description

Measures the number of classes taught with the mode of delivery as “Distance Completely Online.”

In setting up the class, the college indicates the method of instruction used by the instructor in conducting the class. If the method is Distance Education, the college indicates the “mode” of distance delivery and the class will be included in this count.

22 - Enrollments Distance Education Classes

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGS_UH

Definition / Description

At the Fall and Spring CENSUS, the number of student enrollments in all classes owned by the program and identified as Distance Completely On-Line (DCO) #21. Does not include students who at CENSUS have already withdrawn from the class.

The number is an unduplicated count of registrations but is a duplicated count of students. (e.g. If a student is enrolled in two DCO classes both are included in this count.)

23 - Fill Rate

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGS_UH

Definition / Description

Total active student registrations in program distance education (#22) classes (number of seats filled) at Fall and Spring CENSUS divided by the maximum enrollment (number of seats offered). Captured at CENSUS and excludes students who have already withdrawn (W) at this point.

24 - Successful Completion (Equivalent C or higher)

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Percentage of students enrolled in program Distance Education classes (#22) at Fall and Spring CENSUS who at End Of Semester (EOS) have earned a grade equivalent to C or higher.

25 - Withdrawals (Grade = W)

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCEX_UH, IRO_REGGS_UH

Definition / Description

Number of students actively enrolled at Fall and Spring CENSUS (#22) who at End Of Semester (EOS) have a grade of W.

26 - Persistence (Fall to Spring Not Limited to Distance Education)

Data Source: ODS - OVPCC_APR_PROGOWNER, IRO_SOCAD_UH, IRO_REGGS_UH

Definition / Description

Students enrolled in program distance education classes at Fall CENSUS (#22) who at subsequent Spring semester CENSUS are enrolled in the college.

Not limited to students continuing to take program distance education classes. This measure provides college-level data to inform the question, "do DE students have lower persistence than students enrolled in non-DE classes?"

Note: Distance education classes may not be offered in the Fall.

Performance Funding

****NEW 2013****

I-PRC requested performance funding measurements at the program-level to inform college-level performance funding.

27 - Number of Degrees and Certificates

Performance Funding

Data Source: ODS - OVPCC_APR_PROGDEGREES, IRO_DEGREE_UH

Definition / Description

Number of Degrees in the program conferred in the fiscal year. This is a count of credentials, not students.

28 - Number of Degrees and Certificates Native Hawaiian

Performance Funding

Data Source: ODS - OVPCC_APR_PROGDEGREES, IRO_DEGREE_UH

Definition / Description

Number of Degrees in the program conferred in the fiscal year to Native Hawaiian students. This is a count of credentials, not students.

Native Hawaiian students are identified by the IRO_BASE_UH.ETHNICITY field.

29 - Number of Degrees and Certificates STEM

Performance Funding

Data Source: ODS - OVPCC_APR_PROGDEGREES, IRO_DEGREE_UH

Definition / Description

If the program is designated as a Science, Technology, Engineering, or Math (STEM) program, the number of degrees and certificates of achievement (or higher) in the program conferred in the fiscal year will be counted. This is a count of credentials, not students.

If this is not a STEM program, the cell will show "Not STEM". List of program majors identified to be STEM can be located at

https://www.hawaii.edu/institutionalresearch/stemMajors.action?reportId=STEM_MAJORS

30 - Number of Pell Recipients

Performance Funding

Data Source: ODS - OVPCC_APR_PROGMAJOR, ODSMGR.MTT_ACCOUNT_DETAIL

Definition / Description

The number of majors who received a Pell Grant in the Academic Year beginning Fall.

31 - Number of Transfers to UH 4-yr

Performance Funding

Data Source: ODS - OVPCC_APR_PROGOWNER, OVPCC_APR_PROGLIST,
IRO_BASE_UH, IRO_DEGREE_UH

Definition / Description

The number of students who are home-institution at a UH System 4-yr institution for the first time in Fall whom were in the reporting program prior to that Fall. UH Maui College is included when students transfer from any UHCC program to a UH Maui College four year program. Number based on Fall semester only.

Note: At the college level, an individual student might be counted in more than one program in the event the student has had more than one major at the college. Each program/major receives the count. Therefore adding transfers program by program will exceed the unduplicated college-level transfer number reported in the Strategic Plan.