### 2013 ANNUAL REPORTS OF PROGRAM DATA
### CAREER TECHNICAL EDUCATION PROGRAMS SCORING RUBRICS

Numbers in parentheses refer to the data elements of the UHCC Annual Reports of Program Data.

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| 1) **Demand**  
Majors divided by New & Replacement Positions | **Healthy:** 1.5 – 4.0  
**Cautionary:** .5 – 1.49 or 4.1 – 5.0  
**Unhealthy:** < .5 or > 5.0 | | 2 = Healthy  
1 = Cautionary  
0 = Unhealthy |
| **Source:**  
Number of Majors (#3)  
New & Replacement Positions (County Prorated) (#2) | | | |

| 2) **Efficiency**  
Class Fill Rate | **Healthy:** 75 – 100%  
**Cautionary:** 60 – 74%  
**Unhealthy:** < 60% | | Assign each element a score:  
2 = Healthy  
1 = Cautionary  
0 = Unhealthy |
| **Source:**  
Fill Rate (#10) | | | |

| 3) **Efficiency**  
Student/Faculty ratio | **Healthy:** 15 – 35  
**Cautionary:** 36 – 60 or 7 – 14  
**Unhealthy:** 61+ or 6 or fewer  
**– OR –**  
**Healthy:** 75% of program capacity  
**Cautionary:** 60 – 74%  
**Unhealthy:** < 60% | | Programs for which no capacity measures exist will automatically be calculated using the first method.  
Programs for which there is a mandated enrollment capacity will be calculated using the second measure (% of program capacity). |
| **Source:**  
Majors to FTE BOR Appointed Faculty (#12) | | | |

Updated 8/20/2013
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<tr>
<td><strong>4) Effectiveness</strong>&lt;br&gt;Unduplicated Degrees &amp; Certificates Awarded (#20) divided by Number of Majors (#3)</td>
<td>Healthy: &gt; 20 %&lt;br&gt;Cautionary: 15% – 20 %&lt;br&gt;Unhealthy: &lt; 15 %</td>
<td></td>
<td>Assign each element a score:&lt;br&gt;2 = Healthy&lt;br&gt;1 = Cautionary&lt;br&gt;0 = Unhealthy&lt;br&gt;Then, add the three element scores to determine the category score.&lt;br&gt;5 – 6 = Healthy (=2)&lt;br&gt;2 – 4 = Cautionary (=1)&lt;br&gt;0 – 1 = Unhealthy (=0)</td>
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<tr>
<td>Source: Unduplicated Degrees &amp; Certificates Awarded (#20)&lt;br&gt;Number of Majors (#3)</td>
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<td><strong>5) Effectiveness</strong>&lt;br&gt;Unduplicated Degrees &amp; Certificates Awarded (#20) divided by New &amp; Replacement Positions (County Prorated) (#2)</td>
<td>Healthy: .75 – 1.5&lt;br&gt;Cautionary: .25 – .75&lt;br&gt;or&lt;br&gt;1.5 – 3.0&lt;br&gt;Unhealthy: &lt; .25 or &gt;3.0</td>
<td></td>
<td>Then, use the category score to determine “Effectiveness” Health call score:&lt;br&gt;2 = Healthy&lt;br&gt;1 = Cautionary&lt;br&gt;0 = Unhealthy</td>
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<tr>
<td>Source: Unduplicated Degrees &amp; Certificates Awarded (#20)&lt;br&gt;New &amp; Replacement Positions (County Prorated) (#2)</td>
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<td><strong>6) Effectiveness</strong>&lt;br&gt;Persistence Fall to Spring</td>
<td>Healthy: 75 – 100%&lt;br&gt;Cautionary: 60 – 74%&lt;br&gt;Unhealthy: &lt; 60%</td>
<td></td>
<td>Persistence of majors Fall to Spring in the same major.</td>
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<td>Source: Persistence (Fall to Spring) (#19)</td>
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| 7) **Overall Health Scoring Rubric** | Add health call scores from Demand, Efficiency, and Effectiveness. | Scoring Rubric for Overall Health  
5– 6  = Healthy  
2 – 4  = Cautionary  
0 – 1  = Unhealthy  

**Note:** These values preclude an overall “Healthy” call on a program with an unhealthy call in one category or “Cautionary” in two of the three categories. |